Date of this Run: 9/28/2016

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$864,768		\$982,970	(+14%)	\$1,092,860	(+11%)	\$1,226,208	(+12%)
4/1 - 6/30			\$1,164,656		\$1,297,281	(+11%)	\$1,441,836	(+11%)	\$1,621,848	(+12%)
7/1 - 9/30	\$1,778,775		\$1,975,292	(+11%)	\$2,201,085	(+11%)	\$2,513,825	(+14%)	\$2,909,536	(+16%)
10/1 -12/31	\$776,874		\$873,935	(+12%)	\$963,269	(+10%)	\$1,013,551	(+5%)	\$1,171,868	(+16%)
Total:	\$2,555,649		\$4,878,650	(+11%)	\$5,444,605	(+12%)	\$6,062,072	(+11%)	\$6,929,460	(+14%)
	4000		4000		1004		100=			
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$1,405,094	(+15%)	\$1,459,098	(+4%)	\$1,487,405	(+2%)	\$1,567,965	(+5%)	\$1,683,090	(+7%)
4/1 - 6/30	\$1,792,861	(+11%)	\$1,938,881	(+8%)	\$1,992,399	(+3%)	\$2,105,842	(+6%)	\$2,196,825	(+4%)
7/1 - 9/30	\$3,179,477	(+9%)	\$3,523,651	(+11%)	\$3,657,391	(+4%)	\$3,942,774	(+8%)	\$4,028,317	(+2%)
10/1 -12/31	\$1,205,881	(+3%)	\$1,313,850	(+9%)	\$1,408,631	(+7%)	\$1,480,768	(+5%)	\$1,498,981	(+1%)
Total:	\$7,583,313	(+9%)	\$8,235,480	(+9%)	\$8,545,826	(+4%)	\$9,097,349	(+6%)	\$9,407,212	(+3%)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$1,746,960	(+4%)	\$1,778,367	(+2%)	\$1,901,579	(+7%)	\$2,122,822	(+12%)	\$2,225,885	(+5%)
4/1 - 6/30	\$2,221,045	(+4 <i>%</i>)	\$2,378,998	(+2 <i>%</i>) (+7%)	\$2,490,835	(+7 %) (+5%)	\$2,636,218	(+6%)	\$2,703,921	(+3%)
7/1 - 9/30	\$4,279,525	` ,	\$4,477,284	` '	\$4,628,661	,	\$4,768,775	` ,	\$4,828,453	
10/1 -12/31		(+6%)		(+5%)		(+3%)	. , ,	(+3%)	\$1,857,551	(+1%)
	\$1,553,064	(+4%)	\$1,615,294	(+4%)	\$1,681,592	(+4%)	\$1,781,055	(+6%)	. , , ,	(+4%)
Total:	\$9,800,593	(+4%)	\$10,249,943	(+5%)	\$10,702,667	(+4%)	\$11,308,871	(+6%)	\$11,615,810	(+3%)
	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	2002 \$2,299,449	(+3%)	2003 \$2,233,904	(-3%)	2004 \$2,397,962	(+7%)		(+5%)	2006 \$2,791,852	(+10%)
1/1 - 3/31 4/1 - 6/30		(+3%) (+13%)		(-3%) (-2%)		(+7%) (+7%)	2005 \$2,529,452 \$3,476,198	(+5%) (+9%)		, ,
	\$2,299,449	, ,	\$2,233,904	, ,	\$2,397,962	,	\$2,529,452 \$3,476,198	` ,	\$2,791,852	(+8%)
4/1 - 6/30	\$2,299,449 \$3,046,451	(+13%)	\$2,233, 9 04 \$2,977,893	(-2%)	\$2,397,962 \$3,182,362	(+7%)	\$2,529,452	(+9%)	\$2,791,852 \$3,757,351	(+8%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$2,299,449 \$3,046,451 \$5,177,793	(+13%) (+7%)	\$2,233,904 \$2,977,893 \$5,381,443	(-2%) (+4%)	\$2,397,962 \$3,182,362 \$5,673,641	(+7%) (+5%)	\$2,529,452 \$3,476,198 \$6,244,250	(+9%) (+10%)	\$2,791,852 \$3,757,351 \$6,858,101	(+10%) (+8%) (+10%) (+14%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$2,299,449 \$3,046,451 \$5,177,793 \$1,898,648 \$12,422,340	(+13%) (+7%) (+2%)	\$2,233,904 \$2,977,893 \$5,381,443 \$2,018,325 \$12,611,566	(-2%) (+4%) (+6%)	\$2,397,962 \$3,182,362 \$5,673,641 \$2,170,824 \$13,424,789	(+7%) (+5%) (+8%)	\$2,529,452 \$3,476,198 \$6,244,250 \$2,379,719 \$14,629,619	(+9%) (+10%) (+10%)	\$2,791,852 \$3,757,351 \$6,858,101 \$2,711,349 \$16,118,652	(+8%) (+10%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$2,299,449 \$3,046,451 \$5,177,793 \$1,898,648 \$12,422,340 2007	(+13%) (+7%) (+2%) (+7%)	\$2,233,904 \$2,977,893 \$5,381,443 \$2,018,325 \$12,611,566	(-2%) (+4%) (+6%) (+2%)	\$2,397,962 \$3,182,362 \$5,673,641 \$2,170,824 \$13,424,789	(+7%) (+5%) (+8%) (+6%)	\$2,529,452 \$3,476,198 \$6,244,250 \$2,379,719 \$14,629,619	(+9%) (+10%) (+10%) (+9%)	\$2,791,852 \$3,757,351 \$6,858,101 \$2,711,349 \$16,118,652	(+8%) (+10%) (+14%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$2,299,449 \$3,046,451 \$5,177,793 \$1,898,648 \$12,422,340 2007 \$3,056,377	(+13%) (+7%) (+2%) (+7%) (+9%)	\$2,233,904 \$2,977,893 \$5,381,443 \$2,018,325 \$12,611,566 2008 \$3,346,472	(-2%) (+4%) (+6%) (+2%)	\$2,397,962 \$3,182,362 \$5,673,641 \$2,170,824 \$13,424,789 \$2,958,645	(+7%) (+5%) (+8%) (+6%)	\$2,529,452 \$3,476,198 \$6,244,250 \$2,379,719 \$14,629,619 2010 \$2,876,459	(+9%) (+10%) (+10%) (+9%)	\$2,791,852 \$3,757,351 \$6,858,101 \$2,711,349 \$16,118,652 2011 \$3,218,844	(+8%) (+10%) (+14%) (+10%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$2,299,449 \$3,046,451 \$5,177,793 \$1,898,648 \$12,422,340 2007	(+13%) (+7%) (+2%) (+7%)	\$2,233,904 \$2,977,893 \$5,381,443 \$2,018,325 \$12,611,566	(-2%) (+4%) (+6%) (+2%)	\$2,397,962 \$3,182,362 \$5,673,641 \$2,170,824 \$13,424,789	(+7%) (+5%) (+8%) (+6%)	\$2,529,452 \$3,476,198 \$6,244,250 \$2,379,719 \$14,629,619	(+9%) (+10%) (+10%) (+9%)	\$2,791,852 \$3,757,351 \$6,858,101 \$2,711,349 \$16,118,652 2011 \$3,218,844 \$4,604,715	(+8%) (+10%) (+14%) (+10%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$2,299,449 \$3,046,451 \$5,177,793 \$1,898,648 \$12,422,340 2007 \$3,056,377	(+13%) (+7%) (+2%) (+7%) (+7%) (+9%) (+14%) (+12%)	\$2,233,904 \$2,977,893 \$5,381,443 \$2,018,325 \$12,611,566 2008 \$3,346,472 \$4,496,795 \$7,710,880	(-2%) (+4%) (+6%) (+2%) (+9%) (+5%) (+1%)	\$2,397,962 \$3,182,362 \$5,673,641 \$2,170,824 \$13,424,789 \$2,958,645 \$4,165,802 \$7,397,218	(+7%) (+5%) (+8%) (+6%)	\$2,529,452 \$3,476,198 \$6,244,250 \$2,379,719 \$14,629,619 \$2,876,459 \$4,441,809 \$8,411,240	(+9%) (+10%) (+10%) (+9%) (-3%) (+7%) (+14%)	\$2,791,852 \$3,757,351 \$6,858,101 \$2,711,349 \$16,118,652 2011 \$3,218,844 \$4,604,715 \$8,996,232	(+8%) (+10%) (+14%) (+10%) (+12%) (+4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$2,299,449 \$3,046,451 \$5,177,793 \$1,898,648 \$12,422,340 2007 \$3,056,377 \$4,285,479	(+13%) (+7%) (+2%) (+7%) (+9%) (+14%)	\$2,233,904 \$2,977,893 \$5,381,443 \$2,018,325 \$12,611,566 2008 \$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847	(-2%) (+4%) (+6%) (+2%) (+9%) (+5%)	\$2,397,962 \$3,182,362 \$5,673,641 \$2,170,824 \$13,424,789 2009 \$2,958,645 \$4,165,802	(+7%) (+5%) (+8%) (+6%) (-12%) (-7%)	\$2,529,452 \$3,476,198 \$6,244,250 \$2,379,719 \$14,629,619 2010 \$2,876,459 \$4,441,809	(+9%) (+10%) (+10%) (+9%) (-3%) (+7%) (+14%) (+11%)	\$2,791,852 \$3,757,351 \$6,858,101 \$2,711,349 \$16,118,652 2011 \$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133	(+8%) (+10%) (+14%) (+10%) (+12%) (+4%) (+7%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$2,299,449 \$3,046,451 \$5,177,793 \$1,898,648 \$12,422,340 2007 \$3,056,377 \$4,285,479 \$7,647,039	(+13%) (+7%) (+2%) (+7%) (+7%) (+9%) (+14%) (+12%)	\$2,233,904 \$2,977,893 \$5,381,443 \$2,018,325 \$12,611,566 2008 \$3,346,472 \$4,496,795 \$7,710,880	(-2%) (+4%) (+6%) (+2%) (+9%) (+5%) (+1%)	\$2,397,962 \$3,182,362 \$5,673,641 \$2,170,824 \$13,424,789 \$2,958,645 \$4,165,802 \$7,397,218	(+7%) (+5%) (+8%) (+6%) (-12%) (-7%) (-4%)	\$2,529,452 \$3,476,198 \$6,244,250 \$2,379,719 \$14,629,619 \$2,876,459 \$4,441,809 \$8,411,240	(+9%) (+10%) (+10%) (+9%) (-3%) (+7%) (+14%)	\$2,791,852 \$3,757,351 \$6,858,101 \$2,711,349 \$16,118,652 2011 \$3,218,844 \$4,604,715 \$8,996,232	(+8%) (+10%) (+14%) (+10%) (+12%) (+4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$2,299,449 \$3,046,451 \$5,177,793 \$1,898,648 \$12,422,340 2007 \$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228	(+13%) (+7%) (+2%) (+7%) (+7%) (+9%) (+14%) (+12%) (+10%) (+11%)	\$2,233,904 \$2,977,893 \$5,381,443 \$2,018,325 \$12,611,566 2008 \$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994	(-2%) (+4%) (+6%) (+2%) (+9%) (+5%) (+1%) (-5%) (+2%)	\$2,397,962 \$3,182,362 \$5,673,641 \$2,170,824 \$13,424,789 \$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592	(+7%) (+5%) (+8%) (+6%) (-12%) (-7%) (-4%) (-5%) (-6%)	\$2,529,452 \$3,476,198 \$6,244,250 \$2,379,719 \$14,629,619 \$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660	(+9%) (+10%) (+10%) (+9%) (-3%) (+7%) (+14%) (+11%)	\$2,791,852 \$3,757,351 \$6,858,101 \$2,711,349 \$16,118,652 2011 \$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923	(+8%) (+10%) (+14%) (+10%) (+12%) (+4%) (+7%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$2,299,449 \$3,046,451 \$5,177,793 \$1,898,648 \$12,422,340 2007 \$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228	(+13%) (+7%) (+2%) (+7%) (+9%) (+14%) (+12%) (+10%) (+11%)	\$2,233,904 \$2,977,893 \$5,381,443 \$2,018,325 \$12,611,566 2008 \$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994	(-2%) (+4%) (+6%) (+2%) (+9%) (+5%) (+1%) (-5%) (+2%)	\$2,397,962 \$3,182,362 \$5,673,641 \$2,170,824 \$13,424,789 \$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592	(+7%) (+5%) (+8%) (+6%) (-12%) (-7%) (-4%) (-5%) (-6%)	\$2,529,452 \$3,476,198 \$6,244,250 \$2,379,719 \$14,629,619 \$2,876,459 \$4,441,809 \$4,441,240 \$2,969,152 \$18,698,660	(+9%) (+10%) (+10%) (+9%) (-3%) (+7%) (+14%) (+11%) (+9%)	\$2,791,852 \$3,757,351 \$6,858,101 \$2,711,349 \$16,118,652 2011 \$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923	(+8%) (+10%) (+14%) (+10%) (+12%) (+4%) (+7%) (+10%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$2,299,449 \$3,046,451 \$5,177,793 \$1,898,648 \$12,422,340 2007 \$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530	(+13%) (+7%) (+2%) (+7%) (+7%) (+14%) (+14%) (+12%) (+10%) (+11%)	\$2,233,904 \$2,977,893 \$5,381,443 \$2,018,325 \$12,611,566 2008 \$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015	(-2%) (+4%) (+6%) (+2%) (+9%) (+5%) (+1%) (-5%) (+2%)	\$2,397,962 \$3,182,362 \$5,673,641 \$2,170,824 \$13,424,789 \$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789	(+7%) (+5%) (+8%) (+6%) (-12%) (-7%) (-4%) (-5%) (-6%)	\$2,529,452 \$3,476,198 \$6,244,250 \$2,379,719 \$14,629,619 \$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 \$4,469,471	(+9%) (+10%) (+10%) (+9%) (-3%) (+7%) (+14%) (+11%) (+9%)	\$2,791,852 \$3,757,351 \$6,858,101 \$2,711,349 \$16,118,652 2011 \$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,473,379	(+8%) (+10%) (+14%) (+10%) (+12%) (+4%) (+7%) (+10%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$2,299,449 \$3,046,451 \$5,177,793 \$1,898,648 \$12,422,340 2007 \$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618	(+13%) (+7%) (+2%) (+7%) (+7%) (+14%) (+12%) (+10%) (+11%) (+10%) (+14%)	\$2,233,904 \$2,977,893 \$5,381,443 \$2,018,325 \$12,611,566 2008 \$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985	(-2%) (+4%) (+6%) (+2%) (+2%) (+5%) (+1%) (-5%) (+2%) (+9%) (+7%)	\$2,397,962 \$3,182,362 \$5,673,641 \$2,170,824 \$13,424,789 \$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,307,565	(+7%) (+5%) (+8%) (+6%) (-12%) (-7%) (-4%) (-5%) (-6%) (+7%) (+12%)	\$2,529,452 \$3,476,198 \$6,244,250 \$2,379,719 \$14,629,619 \$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 \$4,469,471 \$6,745,261	(+9%) (+10%) (+10%) (+9%) (-3%) (+7%) (+14%) (+11%) (+9%) (+9%)	\$2,791,852 \$3,757,351 \$6,858,101 \$2,711,349 \$16,118,652 2011 \$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,473,379 \$7,090,780	(+8%) (+10%) (+14%) (+10%) (+12%) (+4%) (+7%) (+10%) (+7%) (+0%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$2,299,449 \$3,046,451 \$5,177,793 \$1,898,648 \$12,422,340 2007 \$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968	(+13%) (+7%) (+2%) (+7%) (+7%) (+14%) (+12%) (+10%) (+11%) (+10%) (+14%) (+9%)	\$2,233,904 \$2,977,893 \$5,381,443 \$2,018,325 \$12,611,566 2008 \$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258	(-2%) (+4%) (+6%) (+2%) (+9%) (+5%) (+1%) (-5%) (+2%) (+9%) (+7%)	\$2,397,962 \$3,182,362 \$5,673,641 \$2,170,824 \$13,424,789 2009 \$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,307,565 \$11,492,441	(+7%) (+5%) (+8%) (+6%) (-12%) (-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%)	\$2,529,452 \$3,476,198 \$6,244,250 \$2,379,719 \$14,629,619 \$2,876,459 \$4,441,809 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 \$4,469,471 \$6,745,261 \$12,129,286	(+9%) (+10%) (+10%) (+9%) (-3%) (+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%)	\$2,791,852 \$3,757,351 \$6,858,101 \$2,711,349 \$16,118,652 2011 \$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,473,379 \$7,090,780 \$0	(+8%) (+10%) (+14%) (+10%) (+12%) (+4%) (+7%) (+10%) (+7%) (+5%) (+5%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$2,299,449 \$3,046,451 \$5,177,793 \$1,898,648 \$12,422,340 2007 \$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618	(+13%) (+7%) (+2%) (+7%) (+7%) (+14%) (+12%) (+10%) (+11%) (+10%) (+14%)	\$2,233,904 \$2,977,893 \$5,381,443 \$2,018,325 \$12,611,566 2008 \$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985	(-2%) (+4%) (+6%) (+2%) (+2%) (+5%) (+1%) (-5%) (+2%) (+9%) (+7%)	\$2,397,962 \$3,182,362 \$5,673,641 \$2,170,824 \$13,424,789 \$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,307,565	(+7%) (+5%) (+8%) (+6%) (-12%) (-7%) (-4%) (-5%) (-6%) (+7%) (+12%)	\$2,529,452 \$3,476,198 \$6,244,250 \$2,379,719 \$14,629,619 \$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 \$4,469,471 \$6,745,261	(+9%) (+10%) (+10%) (+9%) (-3%) (+7%) (+14%) (+11%) (+9%) (+9%)	\$2,791,852 \$3,757,351 \$6,858,101 \$2,711,349 \$16,118,652 2011 \$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,473,379 \$7,090,780	(+8%) (+10%) (+14%) (+10%) (+12%) (+4%) (+7%) (+10%) (+7%) (+0%) (+5%)

CENTRAL MONTANA Gross Lodging Tax Revenue

	<u>1987</u>		<u>1988</u>	}	<u>1989</u>		<u>1990</u>	<u>)</u>	<u>1991</u>	<u>l</u>
1/1 - 3/31			\$110,826		\$133,745	(+21%)	\$141,722	(+6%)	\$156,364	(+10%)
4/1 - 6/30			\$157,088		\$179,053	(+14%)	\$197,761	(+10%)	\$225,981	(+14%)
7/1 - 9/30	\$198,343		\$232,414	(+17%)	\$255,024	(+10%)	\$292,873	(+15%)	\$332,368	(+13%)
10/1 -12/31	\$123,318		\$140,787	(+14%)	\$159,324	(+13%)	\$174,136	(+9%)	\$199,596	(+15%)
Total:	\$321,661		\$641,115	(+16%)	\$727,146	(+13%)	\$806,491	(+11%)	\$914,309	(+13%)
	<u>1992</u>		<u>1993</u>	,	<u>1994</u>		<u>1995</u>	;	<u>1996</u>	6
1/1 - 3/31	\$177,471	(+13%)	\$162, 27 5	(-9%)	\$168, 4 59	(+4%)	\$169, 4 66	(+1%)	\$178, 6 11	(+5%)
4/1 - 6/30	\$231,292	`(+2%)	\$242,114	(+5%)	\$224,904	(-7%)	\$237,655	(+6%)	\$242,062	(+2%)
7/1 - 9/30	\$344,618	(+4%)	\$339,844	(-1%)	\$322,917	(-5%)	\$351,348	(+9%)	\$350,486	(-0%)
10/1 -12/31	\$186,132	(-7%)	\$187,325	(+1%)	\$180,389	(-4%)	\$198,374	(+10%)	\$201,482	(+2%)
Total:	\$939,514	(+3%)	\$931,557	(-1%)	\$896,669	(-4%)	\$956,843	(+7%)	\$972,641	(+2%)
	1997		<u>1998</u>	1	<u>1999</u>		2000	\	2001	i
1/1 - 3/31	\$173,040	(-3%)	\$184,079	(+6%)	\$185,668	(+1%)	\$192,562	_	2001 \$200,117	
4/1 - 6/30	•	` ,		` ,	•	,	\$265,541	(+4%)	\$281,575	(+4%)
	\$247,492	(+2%)	\$253,359	(+2%)	\$257,777	(+2%)		(+3%)	•	(+6%)
7/1 - 9/30 10/1 -12/31	\$362,717	(+3%)	\$360,855	(-1%)	\$353,108	(-2%)	\$387,241	(+10%)	\$365,703	(-6%)
	\$203,541	(+1%)	\$203,826	(+0%)	\$208,877	(+2%)	\$221,354	(+6%)	\$220,467	(-0%)
Total:	\$986,791	(+1%)	\$1,002,119	(+2%)	\$1,005,431	(+0%)	\$1,066,697	(+6%)	\$1,067,863	(+0%)
	2002		<u>2003</u>	<u> </u>	2004		2005	<u>i</u>	2006	<u>6</u>
1/1 - 3/31	2002 \$219,060	(+9%)	2003 \$214,436	(-2%)	2004 \$233,730	(+9%)	2005 \$242,716	<u>i</u> (+4%)	200 6 \$268,582	<u>6</u> (+11%)
1/1 - 3/31 4/1 - 6/30		(+9%) (+6%)	-	-		(+9%) (+0%)		_		_
	\$219,060	,	\$214,436	(-2%)	\$233,730	` ,	\$242,716	(+4%)	\$268, 5 82	(+11%)
4/1 - 6/30	\$219,060 \$299,288	(+6%)	\$214, 436 \$300,020	(-2%) (+0%)	\$233, 730 \$300,753	(+0%)	\$242,716 \$342,713	(+4%) (+14%)	\$268,582 \$370,839	(+11%) (+8%)
4/1 - 6/30 7/1 - 9/30	\$219,060 \$299,288 \$412,081	(+6%) (+13%)	\$214,436 \$300,020 \$422,309	(-2%) (+0%) (+2%)	\$233,730 \$300,753 \$428,586	(+0%) (+1%)	\$242,716 \$342,713 \$469,829	(+4%) (+14%) (+10%)	\$268,582 \$370,839 \$515,441	(+11%) (+8%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$219,060 \$299,288 \$412,081 \$234,757 \$1,165,186	(+6%) (+13%) (+6%) (+9%)	\$214,436 \$300,020 \$422,309 \$241,252 \$1,178,017	(-2%) (+0%) (+2%) (+3%) (+1%)	\$233,730 \$300,753 \$428,586 \$261,137 \$1,224,206	(+0%) (+1%) (+8%)	\$242,716 \$342,713 \$469,829 \$270,971 \$1,326,229	(+4%) (+14%) (+10%) (+4%) (+8%)	\$268,582 \$370,839 \$515,441 \$307,399 \$1,462,261	(+11%) (+8%) (+10%) (+13%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$219,060 \$299,288 \$412,081 \$234,757 \$1,165,186	(+6%) (+13%) (+6%) (+9%)	\$214,436 \$300,020 \$422,309 \$241,252 \$1,178,017	(-2%) (+0%) (+2%) (+3%) (+1%)	\$233,730 \$300,753 \$428,586 \$261,137 \$1,224,206	(+0%) (+1%) (+8%) (+4%)	\$242,716 \$342,713 \$469,829 \$270,971 \$1,326,229	(+4%) (+14%) (+10%) (+4%) (+8%)	\$268,582 \$370,839 \$515,441 \$307,399 \$1,462,261	(+11%) (+8%) (+10%) (+13%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$219,060 \$299,288 \$412,081 \$234,757 \$1,165,186 2007 \$285,842	(+6%) (+13%) (+6%) (+9%)	\$214,436 \$300,020 \$422,309 \$241,252 \$1,178,017 2008 \$346,091	(-2%) (+0%) (+2%) (+3%) (+1%)	\$233,730 \$300,753 \$428,586 \$261,137 \$1,224,206 2009 \$339,755	(+0%) (+1%) (+8%) (+4%)	\$242,716 \$342,713 \$469,829 \$270,971 \$1,326,229 2010 \$345,553	(+4%) (+14%) (+10%) (+4%) (+8%)	\$268,582 \$370,839 \$515,441 \$307,399 \$1,462,261 2011 \$385,052	(+11%) (+8%) (+10%) (+13%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$219,060 \$299,288 \$412,081 \$234,757 \$1,165,186 2007 \$285,842 \$398,910	(+6%) (+13%) (+6%) (+9%) (+6%) (+6%) (+8%)	\$214,436 \$300,020 \$422,309 \$241,252 \$1,178,017 2008 \$346,091 \$469,702	(-2%) (+0%) (+2%) (+3%) (+1%) (+21%) (+21%) (+18%)	\$233,730 \$300,753 \$428,586 \$261,137 \$1,224,206 2009 \$339,755 \$443,805	(+0%) (+1%) (+8%) (+4%) (-2%) (-6%)	\$242,716 \$342,713 \$469,829 \$270,971 \$1,326,229 2010 \$345,553 \$460,108	(+4%) (+14%) (+10%) (+4%) (+8%)	\$268,582 \$370,839 \$515,441 \$307,399 \$1,462,261 \$385,052 \$499,364	(+11%) (+8%) (+10%) (+13%) (+10%) L (+11%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$219,060 \$299,288 \$412,081 \$234,757 \$1,165,186 2007 \$285,842 \$398,910 \$575,779	(+6%) (+13%) (+6%) (+9%) (+9%) (+6%) (+8%) (+12%)	\$214,436 \$300,020 \$422,309 \$241,252 \$1,178,017 2008 \$346,091 \$469,702 \$603,533	(-2%) (+0%) (+2%) (+3%) (+1%) (+18) (+21%) (+18%) (+5%)	\$233,730 \$300,753 \$428,586 \$261,137 \$1,224,206 2009 \$339,755 \$443,805 \$578,851	(+0%) (+1%) (+8%) (+4%) (-2%) (-6%) (-4%)	\$242,716 \$342,713 \$469,829 \$270,971 \$1,326,229 2010 \$345,553 \$460,108 \$674,412	(+4%) (+14%) (+10%) (+4%) (+8%) (+2%) (+4%) (+17%)	\$268,582 \$370,839 \$515,441 \$307,399 \$1,462,261 2011 \$385,052 \$499,364 \$729,493	(+11%) (+8%) (+10%) (+13%) (+10%) <u>(</u> +11%) (+9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$219,060 \$299,288 \$412,081 \$234,757 \$1,165,186 \$285,842 \$398,910 \$575,779 \$381,231	(+6%) (+13%) (+6%) (+9%) (+6%) (+6%) (+8%) (+12%) (+24%)	\$214,436 \$300,020 \$422,309 \$241,252 \$1,178,017 2008 \$346,091 \$469,702 \$603,533 \$374,117	(-2%) (+0%) (+2%) (+3%) (+1%) (+1%) (+21%) (+18%) (+5%) (-2%)	\$233,730 \$300,753 \$428,586 \$261,137 \$1,224,206 2009 \$339,755 \$443,805 \$578,851 \$347,331	(+0%) (+1%) (+8%) (+4%) (-2%) (-6%) (-4%) (-7%)	\$242,716 \$342,713 \$469,829 \$270,971 \$1,326,229 2010 \$345,553 \$460,108 \$674,412 \$405,418	(+4%) (+14%) (+10%) (+4%) (+8%) (+8%) (+2%) (+4%) (+17%) (+17%)	\$268,582 \$370,839 \$515,441 \$307,399 \$1,462,261 \$385,052 \$499,364 \$729,493 \$442,802	(+11%) (+8%) (+10%) (+13%) (+10%) L (+11%) (+9%) (+8%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$219,060 \$299,288 \$412,081 \$234,757 \$1,165,186 2007 \$285,842 \$398,910 \$575,779	(+6%) (+13%) (+6%) (+9%) (+9%) (+6%) (+8%) (+12%)	\$214,436 \$300,020 \$422,309 \$241,252 \$1,178,017 2008 \$346,091 \$469,702 \$603,533	(-2%) (+0%) (+2%) (+3%) (+1%) (+18) (+21%) (+18%) (+5%)	\$233,730 \$300,753 \$428,586 \$261,137 \$1,224,206 2009 \$339,755 \$443,805 \$578,851	(+0%) (+1%) (+8%) (+4%) (-2%) (-6%) (-4%)	\$242,716 \$342,713 \$469,829 \$270,971 \$1,326,229 2010 \$345,553 \$460,108 \$674,412	(+4%) (+14%) (+10%) (+4%) (+8%) (+2%) (+4%) (+17%)	\$268,582 \$370,839 \$515,441 \$307,399 \$1,462,261 2011 \$385,052 \$499,364 \$729,493	(+11%) (+8%) (+10%) (+13%) (+10%) <u>(</u> +11%) (+9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$219,060 \$299,288 \$412,081 \$234,757 \$1,165,186 2007 \$285,842 \$398,910 \$575,779 \$381,231	(+6%) (+13%) (+6%) (+9%) (+6%) (+6%) (+8%) (+12%) (+24%) (+12%)	\$214,436 \$300,020 \$422,309 \$241,252 \$1,178,017 2008 \$346,091 \$469,702 \$603,533 \$374,117	(-2%) (+0%) (+2%) (+3%) (+1%) (+18) (+21%) (+18%) (+5%) (-2%) (+9%)	\$233,730 \$300,753 \$428,586 \$261,137 \$1,224,206 2009 \$339,755 \$443,805 \$578,851 \$347,331	(+0%) (+1%) (+8%) (+4%) (-2%) (-6%) (-6%) (-4%) (-7%) (-5%)	\$242,716 \$342,713 \$469,829 \$270,971 \$1,326,229 2010 \$345,553 \$460,108 \$674,412 \$405,418	(+4%) (+14%) (+10%) (+4%) (+8%) (+2%) (+4%) (+17%) (+17%) (+10%)	\$268,582 \$370,839 \$515,441 \$307,399 \$1,462,261 \$385,052 \$499,364 \$729,493 \$442,802	(+11%) (+8%) (+10%) (+13%) (+10%) (+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$219,060 \$299,288 \$412,081 \$234,757 \$1,165,186 \$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+13%) (+6%) (+9%) (+6%) (+6%) (+8%) (+12%) (+24%) (+12%)	\$214,436 \$300,020 \$422,309 \$241,252 \$1,178,017 2008 \$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442	(-2%) (+0%) (+2%) (+3%) (+1%) (+18) (+21%) (+18%) (+5%) (-2%) (+9%)	\$233,730 \$300,753 \$428,586 \$261,137 \$1,224,206 2009 \$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742	(+0%) (+1%) (+8%) (+4%) (-2%) (-6%) (-6%) (-4%) (-7%) (-5%)	\$242,716 \$342,713 \$469,829 \$270,971 \$1,326,229 2010 \$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491	(+4%) (+14%) (+10%) (+4%) (+8%) (+2%) (+4%) (+17%) (+17%) (+10%)	\$268,582 \$370,839 \$515,441 \$307,399 \$1,462,261 \$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710	(+11%) (+8%) (+10%) (+13%) (+10%) (+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$219,060 \$299,288 \$412,081 \$234,757 \$1,165,186 2007 \$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+13%) (+6%) (+9%) (+6%) (+6%) (+8%) (+12%) (+24%) (+12%)	\$214,436 \$300,020 \$422,309 \$241,252 \$1,178,017 2008 \$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442	(-2%) (+0%) (+2%) (+3%) (+1%) (+1%) (+21%) (+18%) (+5%) (-2%) (+9%)	\$233,730 \$300,753 \$428,586 \$261,137 \$1,224,206 2009 \$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742	(+0%) (+1%) (+8%) (+4%) (-2%) (-6%) (-6%) (-4%) (-7%) (-5%)	\$242,716 \$342,713 \$469,829 \$270,971 \$1,326,229 2010 \$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491	(+4%) (+14%) (+10%) (+4%) (+8%) (+2%) (+4%) (+47%) (+17%) (+10%)	\$268,582 \$370,839 \$515,441 \$307,399 \$1,462,261 \$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710	(+11%) (+8%) (+10%) (+13%) (+10%) (+11%) (+9%) (+9%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$219,060 \$299,288 \$412,081 \$234,757 \$1,165,186 2007 \$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916	(+6%) (+13%) (+6%) (+9%) (+9%) (+6%) (+8%) (+12%) (+24%) (+12%)	\$214,436 \$300,020 \$422,309 \$241,252 \$1,178,017 2008 \$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710	(-2%) (+0%) (+2%) (+3%) (+1%) (+18) (+21%) (+18%) (+5%) (-2%) (+9%)	\$233,730 \$300,753 \$428,586 \$261,137 \$1,224,206 2009 \$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630	(+0%) (+1%) (+8%) (+4%) (-2%) (-6%) (-6%) (-4%) (-7%) (-5%)	\$242,716 \$342,713 \$469,829 \$270,971 \$1,326,229 2010 \$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$428,378	(+4%) (+14%) (+10%) (+4%) (+8%) (+8%) (+2%) (+4%) (+17%) (+17%) (+10%)	\$268,582 \$370,839 \$515,441 \$307,399 \$1,462,261 \$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$434,444	(+11%) (+8%) (+10%) (+13%) (+10%) (+10%) (+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$219,060 \$299,288 \$412,081 \$234,757 \$1,165,186 \$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345	(+6%) (+13%) (+6%) (+9%) (+6%) (+8%) (+12%) (+12%) (+12%) (+12%)	\$214,436 \$300,020 \$422,309 \$241,252 \$1,178,017 2008 \$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544	(-2%) (+0%) (+2%) (+3%) (+1%) (+1%) (+21%) (+18%) (+5%) (-2%) (+9%)	\$233,730 \$300,753 \$428,586 \$261,137 \$1,224,206 2009 \$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069	(+0%) (+1%) (+8%) (+4%) (-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%)	\$242,716 \$342,713 \$469,829 \$270,971 \$1,326,229 2010 \$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$428,378 \$546,511	(+4%) (+14%) (+10%) (+4%) (+8%) (+2%) (+4%) (+17%) (+17%) (+10%)	\$268,582 \$370,839 \$515,441 \$307,399 \$1,462,261 \$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$434,444 \$561,483	(+11%) (+8%) (+10%) (+13%) (+10%) (+11%) (+9%) (+9%) (+9%) (+9%) (+1%) (+3%)

GLACIER COUNTRY Gross Lodging Tax Revenue

	<u>1987</u>		<u>1988</u>		<u>1989</u>	<u>)</u>	<u>1990</u>		<u>1991</u>	-
1/1 - 3/31			\$232,246		\$270,521	(+16%)	\$297,638	(+10%)	\$331,992	(+12%)
4/1 - 6/30			\$339,539		\$373,659	(+10%)	\$420,945	(+13%)	\$491,800	(+17%)
7/1 - 9/30	\$598,602		\$682,862	(+14%)	\$781,848	(+14%)	\$889,180	(+14%)	\$1,032,991	(+16%)
10/1 -12/31	\$191,742		\$228,026	(+19%)	\$245,985	(+8%)	\$263,122	(+7%)	\$302,393	(+15%)
Total:	\$790,343		\$1,482,673	(+15%)	\$1,672,013	(+13%)	\$1,870,884	(+12%)	\$2,159,176	(+15%)
	<u>1992</u>		<u>1993</u>	<u>.</u>	1994	<u>l</u>	1995		1996	<u>}</u>
1/1 - 3/31	\$375,224	(+13%)	\$406,307	(+8%)	\$377,501	(-7%)	\$385,330	(+2%)	\$374,764	(-3%)
4/1 - 6/30	\$547,364	(+11%)	\$640,441	(+17%)	\$618,029	(-3%)	\$623,569	(+1%)	\$661,515	(+6%)
7/1 - 9/30	\$1,176,238	(+14%)	\$1,315,568	(+12%)	\$1,332,429	(+1%)	\$1,414,152	(+6%)	\$1,424,708	(+1%)
10/1 -12/31	\$320,144	(+6%)	\$353,666	(+10%)	\$381,603	(+8%)	\$383,966	(+1%)	\$380,938	(-1%)
Total:	\$2,418,971	(+12%)	\$2,715,981	(+12%)	\$2,709,563	(-0%)	\$2,807,017	(+4%)	\$2,841,925	(+1%)
	<u>1997</u>		<u>1998</u>	!	1999	\	2000		<u>2001</u>	
1/1 - 3/31	\$371,837	(-1%)	\$385,412	(+4%)	\$410,637	<u>'</u> (+7%)	\$480,487	(+17%)	\$487,210	(+1%)
4/1 - 6/30	\$640,528	(-3%)	\$714,789	(+12%)	\$738,753	(+7%)	\$807,090	(+9%)	\$806,696	(-0%)
7/1 - 9/30	\$1,508,891	(+6%)	\$1,608,966	(+7%)	\$1,633,118	(+2%)	\$1,714,600	(+5%)	\$1,767,030	(+3%)
10/1 -12/31	\$378,256	(-1%)	\$394,971	(+4%)	\$455,757	(+15%)	\$476,745	(+5%)	\$480,550	(+1%)
Total:	\$2,899,513	(+2%)	\$3,104,138	(+7%)	\$3,238,266	(+4%)	\$3,478,923	(+7%)	\$3,541,486	(+2%)
		, ,		, ,						, , ,
	2002	(2003	=	2004		2005		2006	_
1/1 - 3/31	\$434,276	(-11%)	\$435,119	(+0%)	\$539,388	(+24%)	\$540,825	(+0%)	\$602,301	(+11%)
4/1 - 6/30	\$434,276 \$831,345	(+3%)	\$435,119 \$908,601	(+0%) (+9%)	\$539,388 \$966,168	(+24%) (+6%)	\$540,825 \$1,062,068	(+0%) (+10%)	\$602, 3 01 \$1,141,643	(+11%) (+7%)
4/1 - 6/30 7/1 - 9/30	\$434,276 \$831,345 \$1,896,165	(+3%) (+7%)	\$435,119 \$908,601 \$1,908,121	(+0%) (+9%) (+1%)	\$539,388 \$966,168 \$2,096,381	(+24%) (+6%) (+10%)	\$540,825 \$1,062,068 \$2,315,882	(+0%) (+10%) (+10%)	\$602,301 \$1,141,643 \$2,501,124	(+11%) (+7%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$434,276 \$831,345 \$1,896,165 \$500,009	(+3%) (+7%) (+4%)	\$435,119 \$908,601 \$1,908,121 \$516,193	(+0%) (+9%) (+1%) (+3%)	\$539,388 \$966,168 \$2,096,381 \$580,683	(+24%) (+6%) (+10%) (+12%)	\$540,825 \$1,062,068 \$2,315,882 \$624,687	(+0%) (+10%) (+10%) (+8%)	\$602,301 \$1,141,643 \$2,501,124 \$734,366	(+11%) (+7%) (+8%) (+18%)
4/1 - 6/30 7/1 - 9/30	\$434,276 \$831,345 \$1,896,165	(+3%) (+7%)	\$435,119 \$908,601 \$1,908,121	(+0%) (+9%) (+1%)	\$539,388 \$966,168 \$2,096,381	(+24%) (+6%) (+10%)	\$540,825 \$1,062,068 \$2,315,882	(+0%) (+10%) (+10%)	\$602,301 \$1,141,643 \$2,501,124	(+11%) (+7%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$434,276 \$831,345 \$1,896,165 \$500,009 \$3,661,794	(+3%) (+7%) (+4%) (+3%)	\$435,119 \$908,601 \$1,908,121 \$516,193 \$3,768,033	(+0%) (+9%) (+1%) (+3%)	\$539,388 \$966,168 \$2,096,381 \$580,683	(+24%) (+6%) (+10%) (+12%) (+11%)	\$540,825 \$1,062,068 \$2,315,882 \$624,687	(+0%) (+10%) (+10%) (+8%) (+9%)	\$602,301 \$1,141,643 \$2,501,124 \$734,366	(+11%) (+7%) (+8%) (+18%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$434,276 \$831,345 \$1,896,165 \$500,009	(+3%) (+7%) (+4%) (+3%)	\$435,119 \$908,601 \$1,908,121 \$516,193	(+0%) (+9%) (+1%) (+3%)	\$539,388 \$966,168 \$2,096,381 \$580,683 \$4,182,621	(+24%) (+6%) (+10%) (+12%) (+11%)	\$540,825 \$1,062,068 \$2,315,882 \$624,687 \$4,543,463	(+0%) (+10%) (+10%) (+8%) (+9%)	\$602,301 \$1,141,643 \$2,501,124 \$734,366 \$4,979,434	(+11%) (+7%) (+8%) (+18%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$434,276 \$831,345 \$1,896,165 \$500,009 \$3,661,794	(+3%) (+7%) (+4%) (+3%) (+13%)	\$435,119 \$908,601 \$1,908,121 \$516,193 \$3,768,033 2008 \$751,333	(+0%) (+9%) (+1%) (+3%) (+3%)	\$539,388 \$966,168 \$2,096,381 \$580,683 \$4,182,621 2009 \$643,940	(+24%) (+6%) (+10%) (+12%) (+11%)	\$540,825 \$1,062,068 \$2,315,882 \$624,687 \$4,543,463 2010 \$649,145	(+0%) (+10%) (+10%) (+8%) (+9%)	\$602,301 \$1,141,643 \$2,501,124 \$734,366 \$4,979,434 2011 \$694,007	(+11%) (+7%) (+8%) (+18%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$434,276 \$831,345 \$1,896,165 \$500,009 \$3,661,794 \$678,977	(+3%) (+7%) (+4%) (+3%) (+13%) (+12%)	\$435,119 \$908,601 \$1,908,121 \$516,193 \$3,768,033	(+0%) (+9%) (+1%) (+3%) (+3%)	\$539,388 \$966,168 \$2,096,381 \$580,683 \$4,182,621	(+24%) (+6%) (+10%) (+12%) (+11%)	\$540,825 \$1,062,068 \$2,315,882 \$624,687 \$4,543,463	(+0%) (+10%) (+10%) (+8%) (+9%)	\$602,301 \$1,141,643 \$2,501,124 \$734,366 \$4,979,434	(+11%) (+7%) (+8%) (+18%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$434,276 \$831,345 \$1,896,165 \$500,009 \$3,661,794 \$678,977 \$1,280,312	(+3%) (+7%) (+4%) (+3%) (+13%) (+12%)	\$435,119 \$908,601 \$1,908,121 \$516,193 \$3,768,033 \$2008 \$751,333 \$1,356,614	(+0%) (+9%) (+1%) (+3%) (+3%) (+11%) (+6%)	\$539,388 \$966,168 \$2,096,381 \$580,683 \$4,182,621 2009 \$643,940 \$1,206,026	(+24%) (+6%) (+10%) (+12%) (+11%) (-14%) (-11%)	\$540,825 \$1,062,068 \$2,315,882 \$624,687 \$4,543,463 2010 \$649,145 \$1,267,634	(+0%) (+10%) (+10%) (+8%) (+9%) (+1%) (+5%)	\$602,301 \$1,141,643 \$2,501,124 \$734,366 \$4,979,434 2011 \$694,007 \$1,242,530	(+11%) (+7%) (+8%) (+18%) (+10%) (+7%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$434,276 \$831,345 \$1,896,165 \$500,009 \$3,661,794 \$678,977 \$1,280,312 \$2,772,259	(+3%) (+7%) (+4%) (+3%) (+13%) (+12%) (+11%)	\$435,119 \$908,601 \$1,908,121 \$516,193 \$3,768,033 \$2008 \$751,333 \$1,356,614 \$2,827,399	(+0%) (+9%) (+1%) (+3%) (+3%) (+11%) (+6%) (+2%)	\$539,388 \$966,168 \$2,096,381 \$580,683 \$4,182,621 2009 \$643,940 \$1,206,026 \$2,652,570	(+24%) (+6%) (+10%) (+12%) (+11%) (-14%) (-14%) (-11%) (-6%)	\$540,825 \$1,062,068 \$2,315,882 \$624,687 \$4,543,463 2010 \$649,145 \$1,267,634 \$2,986,965	(+0%) (+10%) (+10%) (+8%) (+9%) (+1%) (+5%) (+13%)	\$602,301 \$1,141,643 \$2,501,124 \$734,366 \$4,979,434 2011 \$694,007 \$1,242,530 \$3,141,278	(+11%) (+7%) (+8%) (+18%) (+10%) (+7%) (-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$434,276 \$831,345 \$1,896,165 \$500,009 \$3,661,794 \$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431	(+3%) (+7%) (+4%) (+3%) (+13%) (+12%) (+11%) (+7%) (+11%)	\$435,119 \$908,601 \$1,908,121 \$516,193 \$3,768,033 \$2008 \$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227	(+0%) (+9%) (+1%) (+3%) (+3%) (+11%) (+6%) (+2%) (-5%) (+3%)	\$539,388 \$966,168 \$2,096,381 \$580,683 \$4,182,621 2009 \$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844	(+24%) (+6%) (+10%) (+12%) (+11%) (-14%) (-11%) (-6%) (-7%) (-9%)	\$540,825 \$1,062,068 \$2,315,882 \$624,687 \$4,543,463 2010 \$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473	(+0%) (+10%) (+10%) (+8%) (+9%) (+1%) (+5%) (+13%) (+6%) (+9%)	\$602,301 \$1,141,643 \$2,501,124 \$734,366 \$4,979,434 \$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204	(+11%) (+7%) (+8%) (+18%) (+10%) (+7%) (-2%) (+5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$434,276 \$831,345 \$1,896,165 \$500,009 \$3,661,794 \$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431	(+3%) (+7%) (+4%) (+3%) (+13%) (+12%) (+11%) (+7%) (+11%)	\$435,119 \$908,601 \$1,908,121 \$516,193 \$3,768,033 \$2008 \$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227	(+0%) (+9%) (+1%) (+3%) (+3%) (+11%) (+6%) (+2%) (-5%) (+3%)	\$539,388 \$966,168 \$2,096,381 \$580,683 \$4,182,621 2009 \$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844	(+24%) (+6%) (+10%) (+12%) (+11%) (-14%) (-11%) (-6%) (-7%) (-9%)	\$540,825 \$1,062,068 \$2,315,882 \$624,687 \$4,543,463 2010 \$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473	(+0%) (+10%) (+10%) (+8%) (+9%) (+1%) (+5%) (+13%) (+6%) (+9%)	\$602,301 \$1,141,643 \$2,501,124 \$734,366 \$4,979,434 2011 \$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204	(+11%) (+7%) (+8%) (+18%) (+10%) (+7%) (-2%) (+5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$434,276 \$831,345 \$1,896,165 \$500,009 \$3,661,794 2007 \$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532	(+3%) (+7%) (+4%) (+3%) (+13%) (+12%) (+11%) (+7%) (+11%)	\$435,119 \$908,601 \$1,908,121 \$516,193 \$3,768,033 \$2008 \$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 \$815,654	(+0%) (+9%) (+1%) (+3%) (+3%) (+11%) (+6%) (+2%) (-5%) (+3%)	\$539,388 \$966,168 \$2,096,381 \$580,683 \$4,182,621 2009 \$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$873,763	(+24%) (+6%) (+10%) (+12%) (+11%) (-14%) (-11%) (-6%) (-7%) (-9%)	\$540,825 \$1,062,068 \$2,315,882 \$624,687 \$4,543,463 2010 \$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$930,186	(+0%) (+10%) (+10%) (+8%) (+9%) (+1%) (+5%) (+13%) (+6%) (+9%)	\$602,301 \$1,141,643 \$2,501,124 \$734,366 \$4,979,434 2011 \$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$928,919	(+11%) (+7%) (+8%) (+18%) (+10%) - (+7%) (-2%) (+5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$434,276 \$831,345 \$1,896,165 \$500,009 \$3,661,794 2007 \$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193	(+3%) (+7%) (+4%) (+3%) (+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+4%) (+10%)	\$435,119 \$908,601 \$1,908,121 \$516,193 \$3,768,033 \$2008 \$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 \$815,654 \$1,543,684	(+0%) (+9%) (+1%) (+3%) (+3%) (+11%) (+6%) (+2%) (-5%) (+3%) (+13%)	\$539,388 \$966,168 \$2,096,381 \$580,683 \$4,182,621 2009 \$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$873,763 \$1,641,515	(+24%) (+6%) (+10%) (+12%) (+11%) (-14%) (-11%) (-6%) (-7%) (-9%)	\$540,825 \$1,062,068 \$2,315,882 \$624,687 \$4,543,463 2010 \$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$930,186 \$1,838,117	(+0%) (+10%) (+10%) (+8%) (+9%) (+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+6%) (+12%)	\$602,301 \$1,141,643 \$2,501,124 \$734,366 \$4,979,434 \$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 \$928,919 \$1,981,434	(+11%) (+7%) (+8%) (+18%) (+10%) (+10%) (+7%) (-2%) (+5%) (+5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$434,276 \$831,345 \$1,896,165 \$500,009 \$3,661,794 \$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 \$719,532 \$1,369,193 \$3,501,573	(+3%) (+7%) (+4%) (+3%) (+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%)	\$435,119 \$908,601 \$1,908,121 \$516,193 \$3,768,033 \$2008 \$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865	(+0%) (+9%) (+1%) (+3%) (+3%) (+3%) (+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%)	\$539,388 \$966,168 \$2,096,381 \$580,683 \$4,182,621 2009 \$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$873,763 \$1,641,515 \$4,108,258	(+24%) (+6%) (+10%) (+12%) (+11%) (-14%) (-14%) (-6%) (-7%) (-9%) (+7%) (+6%) (+7%)	\$540,825 \$1,062,068 \$2,315,882 \$624,687 \$4,543,463 2010 \$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$930,186 \$1,838,117 \$4,247,385	(+0%) (+10%) (+10%) (+8%) (+9%) (+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%)	\$602,301 \$1,141,643 \$2,501,124 \$734,366 \$4,979,434 2011 \$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$928,919 \$1,981,434 \$0	(+11%) (+7%) (+8%) (+18%) (+10%) (+10%) (+7%) (-2%) (+5%) (+5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$434,276 \$831,345 \$1,896,165 \$500,009 \$3,661,794 2007 \$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193	(+3%) (+7%) (+4%) (+3%) (+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+4%) (+10%)	\$435,119 \$908,601 \$1,908,121 \$516,193 \$3,768,033 \$2008 \$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 \$815,654 \$1,543,684	(+0%) (+9%) (+1%) (+3%) (+3%) (+11%) (+6%) (+2%) (-5%) (+3%) (+13%)	\$539,388 \$966,168 \$2,096,381 \$580,683 \$4,182,621 2009 \$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$873,763 \$1,641,515	(+24%) (+6%) (+10%) (+12%) (+11%) (-14%) (-11%) (-6%) (-7%) (-9%)	\$540,825 \$1,062,068 \$2,315,882 \$624,687 \$4,543,463 2010 \$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$930,186 \$1,838,117	(+0%) (+10%) (+10%) (+8%) (+9%) (+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+6%) (+12%)	\$602,301 \$1,141,643 \$2,501,124 \$734,366 \$4,979,434 \$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 \$928,919 \$1,981,434	(+11%) (+7%) (+8%) (+18%) (+10%) (+10%) (+7%) (-2%) (+5%) (+5%) (+5%) (+4%)

MISSOURI RIVER COUNTRY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>198</u>	<u>7</u>	<u>198</u>	<u>8</u>	<u>1989</u>	<u>9</u>	<u>199</u>	<u>0</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$22,997		\$20,873	(-9%)	\$23,107	(+11%)	\$24,938	(+8%)
4/1 - 6/30			\$33,208		\$33,923	(+2%)	\$38,214	(+13%)	\$41,369	(+8%)
7/1 - 9/30	\$40,393		\$41,372	(+2%)	\$44,912	(+9%)	\$49,161	(+9%)	\$56,364	(+15%)
10/1 -12/31	\$28,777		\$28,127	(-2%)	\$31,211	(+11%)	\$32,889	(+5%)	\$39,213	(+19%)
Total:	\$69,170		\$125,704	(+0%)	\$130,919	(+4%)	\$143,371	(+10%)	\$161,884	(+13%)
	<u>199</u>	<u>2</u>	<u>199</u>	<u>3</u>	199	<u>4</u>	<u>199</u>	<u>5</u>	199	<u>6</u>
1/1 - 3/31	\$28,424	(+14%)	\$27,258	(-4%)	\$27,224	(-0%)	\$28,221	(+4%)	\$31,042	(+10%)
4/1 - 6/30	\$44,944	(+9%)	\$45,024	(+0%)	\$45,900	(+2%)	\$46,737	(+2%)	\$50,879	(+9%)
7/1 - 9/30	\$55,892	(-1%)	\$60,708	(+9%)	\$61,985	(+2%)	\$62,772	(+1%)	\$64,664	(+3%)
10/1 -12/31	\$37,525	(-4%)	\$44,190	(+18%)	\$45,612	(+3%)	\$49,783	(+9%)	\$47,516	(-5%)
Total:	\$166,785	(+3%)	\$177,180	(+6%)	\$180,722	(+2%)	\$187,512	(+4%)	\$194,100	(+4%)
	<u>199</u>	7	<u>199</u>	8	<u>199</u>	9	<u>200</u>	0	<u>200</u>	1
1/1 - 3/31	\$33,424	_ (+8%)	\$31,4 <u>51</u>	<u>-</u> (-6%)	\$26,027	<u>-</u> (-17%)	\$31,257	(+20%)	\$33,806	_ (+8%)
4/1 - 6/30	\$53,678	(+6%)	\$50,647	(-6%)	\$46,446	(-8%)	\$51,299	(+10%)	\$48,561	(-5%)
7/1 - 9/30	\$72,216	(+12%)	\$68,660	(-5%)	\$65,891	(-4%)	\$70,848	(+8%)	\$68,477	(-3%)
10/1 -12/31	\$47,315	`(-0%)	\$45,044	(-5%)	\$45,019	(-0%)	\$48,719	(+8%)	\$50,719	(+4%)
Total:	\$206,633	(+6%)	\$195,802	(-5%)	\$183,383	(-6%)	\$202,123	(+10%)	\$201,563	(-0%)
	200	2	200	3	200	4	200	5	200	6
1/1 - 3/31	200 \$33 145		200 3 \$38 934		200 4		200 \$42 676		200 (\$48 544	
1/1 - 3/31 4/1 - 6/30	\$33,145	(-2%)	\$38,934	(+17%)	\$38,880	(-0%)	\$42,676	 (+10%)	\$48,544	 (+14%)
4/1 - 6/30	\$33,145 \$55,067	(-2%) (+13%)	\$38,934 \$63,307	(+17%) (+15%)	\$38,880 \$64,085	(-0%) (+1%)	\$42,676 \$66,275	(+10%) (+3%)	\$48,544 \$71,574	(+14%) (+8%)
4/1 - 6/30 7/1 - 9/30	\$33,145 \$55,067 \$73,278	(-2%) (+13%) (+7%)	\$38,934 \$63,307 \$80,017	(+17%) (+15%) (+9%)	\$38,880 \$64,085 \$85,534	(-0%) (+1%) (+7%)	\$42,676 \$66,275 \$92,491	(+10%) (+3%) (+8%)	\$48,544 \$71,574 \$91,779	(+14%) (+8%) (-1%)
4/1 - 6/30	\$33,145 \$55,067	(-2%) (+13%)	\$38,934 \$63,307	(+17%) (+15%)	\$38,880 \$64,085	(-0%) (+1%)	\$42,676 \$66,275	(+10%) (+3%)	\$48,544 \$71,574	(+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$33,145 \$55,067 \$73,278 \$54,695 \$216,185	(-2%) (+13%) (+7%) (+8%) (+7%)	\$38,934 \$63,307 \$80,017 \$60,235 \$242,493	(+17%) (+15%) (+9%) (+10%) (+12%)	\$38,880 \$64,085 \$85,534 \$63,410 \$251,908	(-0%) (+1%) (+7%) (+5%) (+4%)	\$42,676 \$66,275 \$92,491 \$69,435 \$270,876	(+10%) (+3%) (+8%) (+10%) (+8%)	\$48,544 \$71,574 \$91,779 \$70,775 \$282,672	(+14%) (+8%) (-1%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$33,145 \$55,067 \$73,278 \$54,695 \$216,185	(-2%) (+13%) (+7%) (+8%) (+7%)	\$38,934 \$63,307 \$80,017 \$60,235 \$242,493	(+17%) (+15%) (+9%) (+10%) (+12%)	\$38,880 \$64,085 \$85,534 \$63,410 \$251,908	(-0%) (+1%) (+7%) (+5%) (+4%)	\$42,676 \$66,275 \$92,491 \$69,435 \$270,876	(+10%) (+3%) (+8%) (+10%) (+8%)	\$48,544 \$71,574 \$91,779 \$70,775 \$282,672	(+14%) (+8%) (-1%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$33,145 \$55,067 \$73,278 \$54,695 \$216,185 200 \$49,064	(-2%) (+13%) (+7%) (+8%) (+7%) 7 (+1%)	\$38,934 \$63,307 \$80,017 \$60,235 \$242,493 \$56,591	(+17%) (+15%) (+9%) (+10%) (+12%) <u>8</u> (+15%)	\$38,880 \$64,085 \$85,534 \$63,410 \$251,908 \$62,114	(-0%) (+1%) (+7%) (+5%) (+4%)	\$42,676 \$66,275 \$92,491 \$69,435 \$270,876 201 \$63,770	(+10%) (+3%) (+8%) (+10%) (+8%) 0 (+3%)	\$48,544 \$71,574 \$91,779 \$70,775 \$282,672 201 \$81,628	(+14%) (+8%) (-1%) (+2%) (+4%) 1 (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$33,145 \$55,067 \$73,278 \$54,695 \$216,185 200 \$49,064 \$79,807	(-2%) (+13%) (+7%) (+8%) (+7%) 7 (+1%) (+12%)	\$38,934 \$63,307 \$80,017 \$60,235 \$242,493 200 \$56,591 \$81,171	(+17%) (+15%) (+9%) (+10%) (+12%) <u>8</u> (+15%) (+2%)	\$38,880 \$64,085 \$85,534 \$63,410 \$251,908 2009 \$62,114 \$82,026	(-0%) (+1%) (+7%) (+5%) (+4%) 9 (+10%) (+1%)	\$42,676 \$66,275 \$92,491 \$69,435 \$270,876 201 \$63,770 \$99,657	(+10%) (+3%) (+8%) (+10%) (+8%) 0 (+3%) (+21%)	\$48,544 \$71,574 \$91,779 \$70,775 \$282,672 \$81,628 \$108,426	(+14%) (+8%) (-1%) (+2%) (+4%) 1 (+28%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$33,145 \$55,067 \$73,278 \$54,695 \$216,185 200 \$49,064 \$79,807 \$92,964	(-2%) (+13%) (+7%) (+8%) (+7%) 7 (+1%) (+12%) (+1%)	\$38,934 \$63,307 \$80,017 \$60,235 \$242,493 \$56,591 \$81,171 \$104,135	(+17%) (+15%) (+9%) (+10%) (+12%) 8 (+15%) (+2%) (+12%)	\$38,880 \$64,085 \$85,534 \$63,410 \$251,908 \$62,114 \$82,026 \$105,296	(-0%) (+1%) (+7%) (+5%) (+4%) 9 (+10%) (+1%)	\$42,676 \$66,275 \$92,491 \$69,435 \$270,876 \$270,876 \$99,657 \$129,811	(+10%) (+3%) (+8%) (+10%) (+8%) 0 (+3%) (+21%) (+23%)	\$48,544 \$71,574 \$91,779 \$70,775 \$282,672 \$81,628 \$108,426 \$142,892	(+14%) (+8%) (-1%) (+2%) (+4%) 1 (+28%) (+9%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$33,145 \$55,067 \$73,278 \$54,695 \$216,185 200 \$49,064 \$79,807 \$92,964 \$75,664	(-2%) (+13%) (+7%) (+8%) (+7%) 7 (+1%) (+1%) (+1%) (+7%)	\$38,934 \$63,307 \$80,017 \$60,235 \$242,493 \$56,591 \$81,171 \$104,135 \$84,648	(+17%) (+15%) (+9%) (+10%) (+12%) 8 (+15%) (+2%) (+12%) (+12%)	\$38,880 \$64,085 \$85,534 \$63,410 \$251,908 \$62,114 \$82,026 \$105,296 \$83,257	(-0%) (+1%) (+7%) (+5%) (+4%) 9 (+10%) (+1%) (+1%) (-2%)	\$42,676 \$66,275 \$92,491 \$69,435 \$270,876 \$270,876 \$99,657 \$129,811 \$102,163	(+10%) (+3%) (+8%) (+10%) (+8%) 0 (+3%) (+21%) (+23%) (+23%)	\$48,544 \$71,574 \$91,779 \$70,775 \$282,672 \$81,628 \$108,426 \$142,892 \$118,306	(+14%) (+8%) (-1%) (+2%) (+4%) 1 (+28%) (+9%) (+10%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$33,145 \$55,067 \$73,278 \$54,695 \$216,185 200 \$49,064 \$79,807 \$92,964	(-2%) (+13%) (+7%) (+8%) (+7%) 7 (+1%) (+12%) (+1%)	\$38,934 \$63,307 \$80,017 \$60,235 \$242,493 \$56,591 \$81,171 \$104,135	(+17%) (+15%) (+9%) (+10%) (+12%) 8 (+15%) (+2%) (+12%)	\$38,880 \$64,085 \$85,534 \$63,410 \$251,908 \$62,114 \$82,026 \$105,296	(-0%) (+1%) (+7%) (+5%) (+4%) 9 (+10%) (+1%)	\$42,676 \$66,275 \$92,491 \$69,435 \$270,876 \$270,876 \$99,657 \$129,811	(+10%) (+3%) (+8%) (+10%) (+8%) 0 (+3%) (+21%) (+23%)	\$48,544 \$71,574 \$91,779 \$70,775 \$282,672 \$81,628 \$108,426 \$142,892	(+14%) (+8%) (-1%) (+2%) (+4%) 1 (+28%) (+9%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$33,145 \$55,067 \$73,278 \$54,695 \$216,185 200 \$49,064 \$79,807 \$92,964 \$75,664	(-2%) (+13%) (+7%) (+8%) (+7%) 7 (+1%) (+12%) (+1%) (+1%) (+7%) (+5%)	\$38,934 \$63,307 \$80,017 \$60,235 \$242,493 \$56,591 \$81,171 \$104,135 \$84,648	(+17%) (+15%) (+9%) (+10%) (+12%) 8 (+15%) (+2%) (+12%) (+12%) (+10%)	\$38,880 \$64,085 \$85,534 \$63,410 \$251,908 \$62,114 \$82,026 \$105,296 \$83,257	(-0%) (+1%) (+7%) (+5%) (+4%) 9 (+10%) (+1%) (+1%) (-2%) (+2%)	\$42,676 \$66,275 \$92,491 \$69,435 \$270,876 \$270,876 \$99,657 \$129,811 \$102,163	(+10%) (+3%) (+8%) (+10%) (+8%) (+8%) (+3%) (+23%) (+23%) (+23%) (+19%)	\$48,544 \$71,574 \$91,779 \$70,775 \$282,672 \$81,628 \$108,426 \$142,892 \$118,306	(+14%) (+8%) (-1%) (+2%) (+4%) 1 1 (+28%) (+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$33,145 \$55,067 \$73,278 \$54,695 \$216,185 200 \$49,064 \$79,807 \$92,964 \$75,664 \$297,498	(-2%) (+13%) (+7%) (+8%) (+7%) 7 (+1%) (+12%) (+1%) (+1%) (+7%) (+5%)	\$38,934 \$63,307 \$80,017 \$60,235 \$242,493 \$56,591 \$81,171 \$104,135 \$84,648 \$326,546	(+17%) (+15%) (+9%) (+10%) (+12%) 8 (+15%) (+2%) (+12%) (+12%) (+10%)	\$38,880 \$64,085 \$85,534 \$63,410 \$251,908 \$62,114 \$82,026 \$105,296 \$83,257 \$332,692	(-0%) (+1%) (+7%) (+5%) (+4%) 9 (+10%) (+1%) (+1%) (-2%) (+2%)	\$42,676 \$66,275 \$92,491 \$69,435 \$270,876 \$270,876 \$99,657 \$129,811 \$102,163 \$395,401	(+10%) (+3%) (+8%) (+10%) (+8%) (+8%) (+3%) (+23%) (+23%) (+23%) (+19%)	\$48,544 \$71,574 \$91,779 \$70,775 \$282,672 \$81,628 \$108,426 \$142,892 \$118,306 \$451,252	(+14%) (+8%) (-1%) (+2%) (+4%) 1 1 (+28%) (+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$33,145 \$55,067 \$73,278 \$54,695 \$216,185 200 \$49,064 \$79,807 \$92,964 \$75,664 \$297,498	(-2%) (+13%) (+7%) (+8%) (+7%) 7 (+1%) (+12%) (+1%) (+7%) (+5%)	\$38,934 \$63,307 \$80,017 \$60,235 \$242,493 \$56,591 \$81,171 \$104,135 \$84,648 \$326,546	(+17%) (+15%) (+9%) (+10%) (+12%) (+12%) (+2%) (+12%) (+12%) (+10%)	\$38,880 \$64,085 \$85,534 \$63,410 \$251,908 \$62,114 \$82,026 \$105,296 \$83,257 \$332,692	(-0%) (+1%) (+7%) (+5%) (+4%) 9 (+10%) (+1%) (+1%) (-2%) (+2%)	\$42,676 \$66,275 \$92,491 \$69,435 \$270,876 \$270,876 \$99,657 \$129,811 \$102,163 \$395,401	(+10%) (+3%) (+8%) (+10%) (+8%) 0 (+3%) (+21%) (+23%) (+23%) (+19%)	\$48,544 \$71,574 \$91,779 \$70,775 \$282,672 \$81,628 \$108,426 \$142,892 \$118,306 \$451,252	(+14%) (+8%) (-1%) (+2%) (+4%) 1 (+28%) (+28%) (+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$33,145 \$55,067 \$73,278 \$54,695 \$216,185 200 \$49,064 \$79,807 \$92,964 \$75,664 \$297,498 201 \$101,962	(-2%) (+13%) (+7%) (+8%) (+7%) 7 (+1%) (+12%) (+1%) (+7%) (+5%) 2 (+25%)	\$38,934 \$63,307 \$80,017 \$60,235 \$242,493 \$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303	(+17%) (+15%) (+9%) (+10%) (+12%) 8 (+15%) (+2%) (+12%) (+12%) (+10%) 3 (+79%)	\$38,880 \$64,085 \$85,534 \$63,410 \$251,908 \$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157	(-0%) (+1%) (+7%) (+5%) (+4%) 9 (+10%) (+1%) (+1%) (-2%) (+2%)	\$42,676 \$66,275 \$92,491 \$69,435 \$270,876 \$270,876 \$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608	(+10%) (+3%) (+8%) (+10%) (+8%) (+8%) (+3%) (+23%) (+23%) (+19%) 5 (-5%)	\$48,544 \$71,574 \$91,779 \$70,775 \$282,672 \$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$2010 \$82,757	(+14%) (+8%) (-1%) (+2%) (+4%) 1 1 (+28%) (+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$33,145 \$55,067 \$73,278 \$54,695 \$216,185 200 \$49,064 \$79,807 \$92,964 \$75,664 \$297,498 201 \$101,962 \$168,618	(-2%) (+13%) (+7%) (+8%) (+7%) 7 (+1%) (+12%) (+1%) (+5%) 2 (+25%) (+56%)	\$38,934 \$63,307 \$80,017 \$60,235 \$242,493 \$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826	(+17%) (+15%) (+9%) (+10%) (+12%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%)	\$38,880 \$64,085 \$85,534 \$63,410 \$251,908 \$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469	(-0%) (+1%) (+7%) (+5%) (+4%) 9 (+10%) (+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%)	\$42,676 \$66,275 \$92,491 \$69,435 \$270,876 \$270,876 \$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744	(+10%) (+3%) (+8%) (+10%) (+8%) 0 (+3%) (+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%)	\$48,544 \$71,574 \$91,779 \$70,775 \$282,672 \$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$201 \$82,757 \$127,537	(+14%) (+8%) (-1%) (+2%) (+4%) 1 (+28%) (+9%) (+10%) (+16%) (+14%) 6 (-39%) (-30%)

Date of this Run: 9/28/2016

Date of this Run: 9/28/2016

	<u>1987</u>		<u>1988</u>	<u></u>	<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$172,109		\$185,625	(+8%)	\$205,197	(+11%)	\$201,548	(-2%)
4/1 - 6/30			\$253,897		\$278,631	(+10%)	\$292,437	(+5%)	\$324,333	(+11%)
7/1 - 9/30	\$309,468		\$332,896	(+8%)	\$358,200	(+8%)	\$384,619	(+7%)	\$456,901	(+19%)
10/1 -12/31	\$185,005		\$201,547	(+9%)	\$212,543	(+5%)	\$218,308	(+3%)	\$248,152	(+14%)
Total:	\$494,473		\$960,449	(+8%)	\$1,035,000	(+8%)	\$1,100,560	(+6%)	\$1,230,934	(+12%)
	<u>1992</u>		1993	}	<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$233,431	(+16%)	\$219,962	(-6%)	\$242,571	(+10%)	\$257,552	(+6%)	\$288,342	(+12%)
4/1 - 6/30	\$345,646	(+7%)	\$345,975	(+0%)	\$379,588	(+10%)	\$403,190	(+6%)	\$447,609	(+11%)
7/1 - 9/30	\$424,648	(-7%)	\$479,943	(+13%)	\$524,783	(+9%)	\$548,049	(+4%)	\$581,318	(+6%)
10/1 -12/31	\$238,207	(-4%)	\$267,387	(+12%)	\$296,085	(+11%)	\$319,594	(+8%)	\$333,184	(+4%)
Total:	\$1,241,932	(+1%)	\$1,313,268	(+6%)	\$1,443,026	(+10%)	\$1,528,385	(+6%)	\$1,650,453	(+8%)
	1997		<u>1998</u>	•	<u>1999</u>		2000	1	<u>2001</u>	
1/1 - 3/31	\$291,037	(+1%)	\$304,279	(+5%)	\$321,419	(+6%)	2000 \$348,991	(+9%)	\$373,935	(+7%)
4/1 - 6/30	\$439,965	(-2%)	\$471,957	(+3 <i>%</i>)	\$483,002	(+2%)	\$496,506	(+3%)	\$561,178	(+13%)
7/1 - 9/30	\$573,126	(-2 <i>%</i>) (-1%)	\$600,954	(+7%)	\$615,743	(+2%)	\$677,158	(+10%)	\$680,091	(+0%)
10/1 -12/31	\$334,562	(+0%)	\$353,022	(+6%)	\$349,372	(-1%)	\$371,712	(+6%)	\$421,072	(+13%)
Total:	\$1,638,689	(-1%)	\$1,730,212	(+6%)	\$1,769,536	(+2%)	\$1,894,367	(+7%)	\$2,036,277	(+7%)
	+ ,,	(/	+ ,,	(/	+ ,,	1	+))	1 /	+ //	(/
	<u>2002</u>		2003	<u> </u>	<u>2004</u>		2005		<u>2006</u>	
1/1 - 3/31	\$434,347	(+16%)	\$388,462	(-11%)	\$414,927	(+7%)	\$429, 106	(+3%)	\$475,244	(+11%)
4/1 - 6/30		(+16%) (+32%)		(-11%) (-18%)						(+11%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$434,347 \$740,307 \$705,031	(+32%) (+4%)	\$388,462 \$605,343 \$734,740	(-11%) (-18%) (+4%)	\$414,927 \$608,649 \$740,188	(+7%) (+1%) (+1%)	\$429,106 \$648,558 \$778,089	(+3%) (+7%) (+5%)	\$475,244	` ,
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$434,347 \$740,307 \$705,031 \$413,039	(+32%) (+4%) (-2%)	\$388,462 \$605,343 \$734,740 \$440,771	(-11%) (-18%) (+4%) (+7%)	\$414,927 \$608,649 \$740,188 \$450,200	(+7%) (+1%) (+1%) (+2%)	\$429,106 \$648,558 \$778,089 \$490,048	(+3%) (+7%) (+5%) (+9%)	\$475,244 \$704,545 \$902,956 \$551,972	(+9%) (+16%) (+13%)
4/1 - 6/30 7/1 - 9/30	\$434,347 \$740,307 \$705,031	(+32%) (+4%)	\$388,462 \$605,343 \$734,740	(-11%) (-18%) (+4%)	\$414,927 \$608,649 \$740,188	(+7%) (+1%) (+1%)	\$429,106 \$648,558 \$778,089	(+3%) (+7%) (+5%)	\$475,244 \$704,545 \$902,956	(+9%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$434,347 \$740,307 \$705,031 \$413,039 \$2,292,724	(+32%) (+4%) (-2%) (+13%)	\$388,462 \$605,343 \$734,740 \$440,771 \$2,169,317	(-11%) (-18%) (+4%) (+7%) (-5%)	\$414,927 \$608,649 \$740,188 \$450,200 \$2,213,964	(+7%) (+1%) (+1%) (+2%)	\$429,106 \$648,558 \$778,089 \$490,048 \$2,345,800	(+3%) (+7%) (+5%) (+9%) (+6%)	\$475,244 \$704,545 \$902,956 \$551,972 \$2,634,716	(+9%) (+16%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$434,347 \$740,307 \$705,031 \$413,039 \$2,292,724	(+32%) (+4%) (-2%) (+13%)	\$388,462 \$605,343 \$734,740 \$440,771 \$2,169,317	(-11%) (-18%) (+4%) (+7%) (-5%)	\$414,927 \$608,649 \$740,188 \$450,200 \$2,213,964	(+7%) (+1%) (+1%) (+2%) (+2%)	\$429,106 \$648,558 \$778,089 \$490,048 \$2,345,800	(+3%) (+7%) (+5%) (+9%) (+6%)	\$475,244 \$704,545 \$902,956 \$551,972 \$2,634,716	(+9%) (+16%) (+13%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$434,347 \$740,307 \$705,031 \$413,039 \$2,292,724 2007 \$514,741	(+32%) (+4%) (-2%) (+13%) (+8%)	\$388,462 \$605,343 \$734,740 \$440,771 \$2,169,317 2008 \$572,888	(-11%) (-18%) (+4%) (+7%) (-5%)	\$414,927 \$608,649 \$740,188 \$450,200 \$2,213,964 2009 \$570,591	(+7%) (+1%) (+1%) (+2%) (+2%)	\$429,106 \$648,558 \$778,089 \$490,048 \$2,345,800 \$566,618	(+3%) (+7%) (+5%) (+9%) (+6%)	\$475,244 \$704,545 \$902,956 \$551,972 \$2,634,716 2011 \$608,704	(+9%) (+16%) (+13%) (+12%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$434,347 \$740,307 \$705,031 \$413,039 \$2,292,724 2007 \$514,741 \$809,655	(+32%) (+4%) (-2%) (+13%) (+8%) (+15%)	\$388,462 \$605,343 \$734,740 \$440,771 \$2,169,317 2008 \$572,888 \$845,422	(-11%) (-18%) (+4%) (+7%) (-5%)	\$414,927 \$608,649 \$740,188 \$450,200 \$2,213,964 2009 \$570,591 \$835,282	(+7%) (+1%) (+1%) (+2%) (+2%) (-0%) (-1%)	\$429,106 \$648,558 \$778,089 \$490,048 \$2,345,800 2010 \$566,618 \$851,454	(+3%) (+7%) (+5%) (+9%) (+6%) (-1%) (+2%)	\$475,244 \$704,545 \$902,956 \$551,972 \$2,634,716 2011 \$608,704 \$948,137	(+9%) (+16%) (+13%) (+12%) (+7%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$434,347 \$740,307 \$705,031 \$413,039 \$2,292,724 2007 \$514,741 \$809,655 \$1,036,637	(+32%) (+4%) (-2%) (+13%) (+8%) (+15%) (+15%)	\$388,462 \$605,343 \$734,740 \$440,771 \$2,169,317 2008 \$572,888 \$845,422 \$1,028,191	(-11%) (-18%) (+4%) (+7%) (-5%) (+11%) (+4%) (-1%)	\$414,927 \$608,649 \$740,188 \$450,200 \$2,213,964 2009 \$570,591 \$835,282 \$995,927	(+7%) (+1%) (+1%) (+2%) (+2%) (-0%) (-1%) (-3%)	\$429,106 \$648,558 \$778,089 \$490,048 \$2,345,800 \$566,618 \$851,454 \$1,109,459	(+3%) (+7%) (+5%) (+9%) (+6%) (-1%) (+2%) (+11%)	\$475,244 \$704,545 \$902,956 \$551,972 \$2,634,716 \$608,704 \$948,137 \$1,367,149	(+9%) (+16%) (+13%) (+12%) (+7%) (+11%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$434,347 \$740,307 \$705,031 \$413,039 \$2,292,724 2007 \$514,741 \$809,655	(+32%) (+4%) (-2%) (+13%) (+8%) (+15%)	\$388,462 \$605,343 \$734,740 \$440,771 \$2,169,317 2008 \$572,888 \$845,422	(-11%) (-18%) (+4%) (+7%) (-5%)	\$414,927 \$608,649 \$740,188 \$450,200 \$2,213,964 2009 \$570,591 \$835,282	(+7%) (+1%) (+1%) (+2%) (+2%) (-0%) (-1%)	\$429,106 \$648,558 \$778,089 \$490,048 \$2,345,800 2010 \$566,618 \$851,454	(+3%) (+7%) (+5%) (+9%) (+6%) (-1%) (+2%)	\$475,244 \$704,545 \$902,956 \$551,972 \$2,634,716 2011 \$608,704 \$948,137 \$1,367,149 \$803,828	(+9%) (+16%) (+13%) (+12%) (+7%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$434,347 \$740,307 \$705,031 \$413,039 \$2,292,724 \$514,741 \$809,655 \$1,036,637 \$621,935	(+32%) (+4%) (-2%) (+13%) (+8%) (+15%) (+15%) (+13%)	\$388,462 \$605,343 \$734,740 \$440,771 \$2,169,317 2008 \$572,888 \$845,422 \$1,028,191 \$615,894	(-11%) (-18%) (+4%) (+7%) (-5%) (+11%) (+4%) (-1%) (-1%)	\$414,927 \$608,649 \$740,188 \$450,200 \$2,213,964 2009 \$570,591 \$835,282 \$995,927 \$582,669	(+7%) (+1%) (+1%) (+2%) (+2%) (-0%) (-1%) (-3%) (-5%)	\$429,106 \$648,558 \$778,089 \$490,048 \$2,345,800 \$566,618 \$851,454 \$1,109,459 \$661,517	(+3%) (+7%) (+5%) (+9%) (+6%) (-1%) (+2%) (+11%) (+14%)	\$475,244 \$704,545 \$902,956 \$551,972 \$2,634,716 \$608,704 \$948,137 \$1,367,149	(+9%) (+16%) (+13%) (+12%) (+7%) (+11%) (+23%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$434,347 \$740,307 \$705,031 \$413,039 \$2,292,724 \$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+32%) (+4%) (-2%) (+13%) (+13%) (+15%) (+15%) (+13%) (+13%)	\$388,462 \$605,343 \$734,740 \$440,771 \$2,169,317 2008 \$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394	(-11%) (-18%) (+4%) (+7%) (-5%) (+11%) (+4%) (-1%) (-1%) (+3%)	\$414,927 \$608,649 \$740,188 \$450,200 \$2,213,964 2009 \$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(+7%) (+1%) (+1%) (+2%) (+2%) (-0%) (-1%) (-3%) (-5%) (-3%)	\$429,106 \$648,558 \$778,089 \$490,048 \$2,345,800 \$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(+3%) (+7%) (+5%) (+9%) (+6%) (-1%) (+2%) (+11%) (+14%) (+7%)	\$475,244 \$704,545 \$902,956 \$551,972 \$2,634,716 2011 \$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818	(+9%) (+16%) (+13%) (+12%) (+7%) (+11%) (+23%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$434,347 \$740,307 \$705,031 \$413,039 \$2,292,724 \$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+32%) (+4%) (-2%) (+13%) (+13%) (+15%) (+15%) (+13%) (+13%)	\$388,462 \$605,343 \$734,740 \$440,771 \$2,169,317 2008 \$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394	(-11%) (-18%) (+4%) (+7%) (-5%) (+11%) (+4%) (-1%) (-1%) (+3%)	\$414,927 \$608,649 \$740,188 \$450,200 \$2,213,964 2009 \$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(+7%) (+1%) (+1%) (+2%) (+2%) (-0%) (-1%) (-3%) (-5%) (-3%)	\$429,106 \$648,558 \$778,089 \$490,048 \$2,345,800 \$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(+3%) (+7%) (+5%) (+9%) (+6%) (-1%) (+2%) (+11%) (+14%) (+7%)	\$475,244 \$704,545 \$902,956 \$551,972 \$2,634,716 \$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818	(+9%) (+16%) (+13%) (+12%) (+7%) (+11%) (+23%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$434,347 \$740,307 \$705,031 \$413,039 \$2,292,724 \$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+32%) (+4%) (-2%) (+13%) (+13%) (+15%) (+15%) (+13%) (+13%)	\$388,462 \$605,343 \$734,740 \$440,771 \$2,169,317 2008 \$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394	(-11%) (-18%) (+4%) (+7%) (-5%) (+11%) (+4%) (-1%) (-1%) (+3%)	\$414,927 \$608,649 \$740,188 \$450,200 \$2,213,964 2009 \$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(+7%) (+1%) (+1%) (+2%) (+2%) (-0%) (-1%) (-3%) (-5%) (-3%)	\$429,106 \$648,558 \$778,089 \$490,048 \$2,345,800 \$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(+3%) (+7%) (+5%) (+9%) (+6%) (-1%) (+2%) (+11%) (+14%) (+7%)	\$475,244 \$704,545 \$902,956 \$551,972 \$2,634,716 2011 \$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818	(+9%) (+16%) (+13%) (+12%) (+7%) (+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$434,347 \$740,307 \$705,031 \$413,039 \$2,292,724 2007 \$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742	(+32%) (+4%) (-2%) (+13%) (+13%) (+15%) (+15%) (+13%) (+13%)	\$388,462 \$605,343 \$734,740 \$440,771 \$2,169,317 2008 \$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374	(-11%) (-18%) (+4%) (+7%) (-5%) (+11%) (+4%) (-1%) (-1%) (+3%)	\$414,927 \$608,649 \$740,188 \$450,200 \$2,213,964 2009 \$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$825,725	(+7%) (+1%) (+1%) (+2%) (+2%) (-0%) (-1%) (-3%) (-5%) (-3%)	\$429,106 \$648,558 \$778,089 \$490,048 \$2,345,800 \$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 \$874,293	(+3%) (+7%) (+5%) (+9%) (+6%) (-1%) (+2%) (+11%) (+14%) (+7%)	\$475,244 \$704,545 \$902,956 \$551,972 \$2,634,716 2011 \$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$758,670 \$1,195,379 \$0	(+9%) (+16%) (+13%) (+12%) (+7%) (+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$434,347 \$740,307 \$705,031 \$413,039 \$2,292,724 \$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260	(+32%) (+4%) (-2%) (+13%) (+13%) (+15%) (+15%) (+13%) (+13%) (+26%) (+16%)	\$388,462 \$605,343 \$734,740 \$440,771 \$2,169,317 2008 \$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804	(-11%) (-18%) (+4%) (+7%) (-5%) (+11%) (+4%) (-1%) (-1%) (+3%)	\$414,927 \$608,649 \$740,188 \$450,200 \$2,213,964 2009 \$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$825,725 \$1,287,740	(+7%) (+1%) (+1%) (+2%) (+2%) (-0%) (-1%) (-3%) (-5%) (-3%) (+10%) (+13%)	\$429,106 \$648,558 \$778,089 \$490,048 \$2,345,800 \$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 \$874,293 \$1,222,490	(+3%) (+7%) (+5%) (+9%) (+6%) (-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%)	\$475,244 \$704,545 \$902,956 \$551,972 \$2,634,716 2011 \$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$758,670 \$1,195,379	(+9%) (+16%) (+13%) (+12%) (+12%) (+11%) (+23%) (+22%) (+17%) (-13%) (-2%)

SOUTHWEST MONTANA Gross Lodging Tax Revenue

1/1 - 3/31 \$116,002 \$131,554 (+13%) \$133,440 (+1%) \$151	<u>1991</u>
4/4 C/OO	,575 (+14%)
4/1 - 6/30 \$179,247 \$204,764 (+14%) \$224,672 (+10%) \$236	,761 (+5%)
7/1 - 9/30 \$250,194 \$275,829 (+10%) \$299,260 (+8%) \$335,113 (+12%) \$373	,487 (+11%)
10/1 -12/31 \$124,965 \$136,448 (+9%) \$143,415 (+5%) \$150,329 (+5%) \$174	,865 (+16%)
Total: \$375,159 \$707,526 (+10%) \$778,994 (+10%) \$843,554 (+8%) \$936	,688 (+11%)
<u>1992</u> <u>1993</u> <u>1994</u> <u>1995</u>	1996
1/1 - 3/31 \$171,146 (+13%) \$177,709 (+4%) \$178,880 (+1%) \$193,870 (+8%) \$184	
4/1 - 6/30 \$263,209 (+11%) \$284,094 (+8%) \$303,746 (+7%) \$308,737 (+2%) \$297	•
7/1 - 9/30 \$415,092 (+11%) \$446,729 (+8%) \$459,864 (+3%) \$474,511 (+3%) \$451	, ,
10/1 -12/31 \$185,906 (+6%) \$195,670 (+5%) \$208,792 (+7%) \$198,161 (-5%) \$214	. ,
Total: \$1,035,353 (+11%) \$1,104,202 (+7%) \$1,151,282 (+4%) \$1,175,278 (+2%) \$1,148	
<u>1997</u>	<u>2001</u>
1/1 - 3/31 \$200,830 (+9%) \$213,791 (+6%) \$226,400 (+6%) \$227,811 (+1%) \$235	
4/1 - 6/30 \$324,646 (+9%) \$336,559 (+4%) \$342,358 (+2%) \$374,545 (+9%) \$373	, ,
7/1 - 9/30 \$520,296 (+15%) \$535,791 (+3%) \$550,315 (+3%) \$575,449 (+5%) \$561	, ,
10/1 -12/31 \$248,154 (+16%) \$236,602 (-5%) \$236,540 (-0%) \$252,798 (+7%) \$250	, ,
Total: \$1,293,925 (+13%) \$1,322,744 (+2%) \$1,355,613 (+2%) \$1,430,604 (+6%) \$1,421	
+ / / / - · · · / + / - · · · · · · · · · · · · · · · · · ·	
<u>2002</u> <u>2003</u> <u>2004</u> <u>2005</u>	<u>2006</u>
1/1 - 3/31 \$233,891 (-1%) \$246,951 (+6%) \$262,128 (+6%) \$297,040 (+13%) \$317	
4/1 - 6/30 \$407,665 (+9%) \$405,453 (-1%) \$437,153 (+8%) \$468,958 (+7%) \$524	, ,
7/1 - 9/30 \$608,361 (+8%) \$638,768 (+5%) \$668,984 (+5%) \$707,149 (+6%) \$765	,
10/1 -12/31 \$260,233 (+4%) \$276,166 (+6%) \$308,265 (+12%) \$318,728 (+3%) \$373	
Total: \$1,510,151 (+6%) \$1,567,338 (+4%) \$1,676,529 (+7%) \$1,791,874 (+7%) \$1,981	,590 (+11%)
<u>2007</u> <u>2008</u> <u>2009</u> <u>2010</u>	<u>2011</u>
1/1 - 3/31 \$360, 624 (+14%) \$367, 126 (+2%) \$363, 374 (-1%) \$343, 816 (-5%) \$391	
4/1 - 6/30 \$576,055 (+10%) \$581,710 (+1%) \$547,630 (-6%) \$581,879 (+6%) \$561	,462 (-4%)
7/1 - 9/30 \$837,138 (+9%) \$819,291 (-2%) \$797,589 (-3%) \$868,318 (+9%) \$898	
10/1 -12/31 \$404,245 (+8%) \$394,722 (-2%) \$374,216 (-5%) \$391,310 (+5%) \$432	,991 (+11%)
Total: \$2,178,061 (+10%) \$2,162,849 (-1%) \$2,082,808 (-4%) \$2,185,323 (+5%) \$2,284	,335 (+5%)
2012 2013 2014 2015	2016
2012 2013 2014 2015 1/1 - 3/31 \$406.336 (+4%) \$426.045 (+5%) \$425.058 (-0%) \$460.838 (+10%) \$477	2016 979 (±2%)
1/1 - 3/31 \$406,336 (+4%) \$426,045 (+5%) \$425,958 (-0%) \$469,838 (+10%) \$477	,979 (+2%)
1/1 - 3/31 \$406,336 (+4%) \$426,045 (+5%) \$425,958 (-0%) \$469,838 (+10%) \$477 4/1 - 6/30 \$648,257 (+15%) \$634,243 (-2%) \$729,031 (+15%) \$776,007 (+6%) \$833	,979 (+2%) ,653 (+7%)
1/1 - 3/31 \$406,336 (+4%) \$426,045 (+5%) \$425,958 (-0%) \$469,838 (+10%) \$477	,979 (+2%)

Date of this Run: 9/28/2016

YELLOWSTONE COUNTRY Gross Lodging Tax Revenue

	<u>1987</u>		<u>1988</u>	<u>}</u>	<u>1989</u>	<u>)</u>	<u>1990</u>	<u>)</u>	<u>1991</u>	_
1/1 - 3/31			\$210,588		\$240,652	(+14%)	\$291,756	(+21%)	\$359,792	(+23%)
4/1 - 6/30			\$201,677		\$227,251	(+13%)	\$267,808	(+18%)	\$301,605	(+13%)
7/1 - 9/30	\$381,776		\$409,919	(+7%)	\$461,840	(+13%)	\$562,880	(+22%)	\$657,424	(+17%)
10/1 -12/31	\$123,067		\$139,000	(+13%)	\$170,791	(+23%)	\$174,767	(+2%)	\$207,649	(+19%)
Total:	\$504,843		\$961,185	(+9%)	\$1,100,535	(+14%)	\$1,297,212	(+18%)	\$1,526,469	(+18%)
	1992		<u>1993</u>	}	1994	.	1995	;	<u>1996</u>	}
1/1 - 3/31	\$419,398	(+17%)	\$465, 5 87	(+11%)	\$492, 77 0	(+6%)	\$533,526	(+8%)	\$625,985	(+17%)
4/1 - 6/30	\$360,406	(+19%)	\$381,234	`(+6%)	\$420,232	(+10%)	\$485,955	(+16%)	\$496,771	(+2%)
7/1 - 9/30	\$762,989	(+16%)	\$880,860	(+15%)	\$955,413	(+8%)	\$1,091,942	(+14%)	\$1,155,781	(+6%)
10/1 -12/31	\$237,965	(+15%)	\$265,611	(+12%)	\$296,149	(+11%)	\$330,890	(+12%)	\$321,024	(-3%)
Total:	\$1,780,758	(+17%)	\$1,993,292	(+12%)	\$2,164,564	(+9%)	\$2,442,313	(+13%)	\$2,599,561	(+6%)
	1997		<u>1998</u>	!	<u>1999</u>)	2000	1	<u>2001</u>	
1/1 - 3/31	\$676,793	(+8%)	\$659,355	(-3%)	\$731,427	(+11%)	\$841,714	(+15%)	\$895,698	(+6%)
4/1 - 6/30	\$514,735	(+4%)	\$551,687	(+7%)	\$622,499	(+13%)	\$641,238	(+3%)	\$632,012	(-1%)
7/1 - 9/30	\$1,242,279	(+7%)	\$1,302,058	(+5%)	\$1,410,485	(+8%)	\$1,343,479	(-5%)	\$1,385,400	(+3%)
10/1 -12/31	\$341,235	(+6%)	\$381,829	(+12%)	\$386,026	(+1%)	\$409,727	(+6%)	\$434,023	(+6%)
Total:	\$2,775,042	(+7%)	\$2,894,929	(+4%)	\$3,150,438	(+9%)	\$3,236,158	(+3%)	\$3,347,132	(+3%)
	<u>2002</u>		<u>2003</u>		<u>2004</u>	_	<u>2005</u>	_	2006	•
1/1 - 3/31	\$944,731	(+5%)	\$910,004	(-4%)	\$908,908	(-0%)	\$977,090	(+8%)	\$1,079,662	(+10%)
4/1 - 6/30	\$712,779	(+13%)	\$695,170	(-2%)	CSUE 221	(+16%)	\$887,626	(+10%)	\$943,944	(+6%)
	*	,		, ,	\$805,554	,		,		
7/1 - 9/30	\$1,482,876	(+7%)	\$1,597,488	(+8%)	\$1,653,968	(+4%)	\$1,880,810	(+14%)	\$2,080,830	(+11%)
10/1 -12/31	\$435,914	(+7%) (+0%)	\$1,597,488 \$483,707	(+8%) (+11%)	\$1,653,968 \$507,130	(+4%) (+5%)	\$1,880,810 \$605,849	(+14%) (+19%)	\$2,080,830 \$673,542	(+11%)
		(+7%)	\$1,597,488	(+8%)	\$1,653,968	(+4%)	\$1,880,810	(+14%)	\$2,080,830	` ,
10/1 -12/31	\$435,914	(+7%) (+0%) (+7%)	\$1,597,488 \$483,707	(+8%) (+11%) (+3%)	\$1,653,968 \$507,130	(+4%) (+5%) (+5%)	\$1,880,810 \$605,849	(+14%) (+19%) (+12%)	\$2,080,830 \$673,542	(+11%) (+10%)
10/1 -12/31	\$435,914 \$3,576,300	(+7%) (+0%) (+7%)	\$1,597,488 \$483,707 \$3,686,369	(+8%) (+11%) (+3%)	\$1,653,968 \$507,130 \$3,875,561	(+4%) (+5%) (+5%)	\$1,880,810 \$605,849 \$4,351,376	(+14%) (+19%) (+12%)	\$2,080,830 \$673,542 \$4,777,979	(+11%) (+10%)
10/1 -12/31 Total:	\$435,914 \$3,576,300 2007	(+7%) (+0%) (+7%)	\$1,597,488 \$483,707 \$3,686,369 2008	(+8%) (+11%) (+3%)	\$1,653,968 \$507,130 \$3,875,561 200 9	(+4%) (+5%) (+5%)	\$1,880,810 \$605,849 \$4,351,376	(+14%) (+19%) (+12%)	\$2,080,830 \$673,542 \$4,777,979 2011	(+11%) (+10%)
10/1 -12/31 Total: 1/1 - 3/31	\$435,914 \$3,576,300 2007 \$1,167,130	(+7%) (+0%) (+7%) (+8%)	\$1,597,488 \$483,707 \$3,686,369 2008 \$1,252,443	(+8%) (+11%) (+3%)	\$1,653,968 \$507,130 \$3,875,561 2009 \$978,872	(+4%) (+5%) (+5%)	\$1,880,810 \$605,849 \$4,351,376 2010 \$907,557	(+14%) (+19%) (+12%) 2 (-7%)	\$2,080,830 \$673,542 \$4,777,979 2011 \$1,058,232	(+11%) (+10%) (+17%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$435,914 \$3,576,300 2007 \$1,167,130 \$1,140,741	(+7%) (+0%) (+7%) (+8%) (+21%)	\$1,597,488 \$483,707 \$3,686,369 2008 \$1,252,443 \$1,162,176	(+8%) (+11%) (+3%) (+7%) (+2%)	\$1,653,968 \$507,130 \$3,875,561 2009 \$978,872 \$1,051,034	(+4%) (+5%) (+5%) (-22%) (-10%)	\$1,880,810 \$605,849 \$4,351,376 2010 \$907,557 \$1,181,076	(+14%) (+19%) (+12%) (-7%) (+12%)	\$2,080,830 \$673,542 \$4,777,979 2011 \$1,058,232 \$1,244,795	(+11%) (+10%) - (+17%) (+5%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$435,914 \$3,576,300 2007 \$1,167,130 \$1,140,741 \$2,332,262	(+7%) (+0%) (+7%) (+8%) (+21%) (+12%)	\$1,597,488 \$483,707 \$3,686,369 2008 \$1,252,443 \$1,162,176 \$2,328,332	(+8%) (+11%) (+3%) (+7%) (+2%) (-0%)	\$1,653,968 \$507,130 \$3,875,561 2009 \$978,872 \$1,051,034 \$2,266,985	(+4%) (+5%) (+5%) (-22%) (-10%) (-3%)	\$1,880,810 \$605,849 \$4,351,376 2010 \$907,557 \$1,181,076 \$2,642,276	(+14%) (+19%) (+12%) (-7%) (+12%) (+17%)	\$2,080,830 \$673,542 \$4,777,979 2011 \$1,058,232 \$1,244,795 \$2,716,759	(+11%) (+10%) (+17%) (+5%) (+3%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$435,914 \$3,576,300 2007 \$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508	(+7%) (+0%) (+7%) (+8%) (+21%) (+12%) (+5%) (+12%)	\$1,597,488 \$483,707 \$3,686,369 2008 \$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537	(+8%) (+11%) (+3%) (+3%) (+7%) (+2%) (-0%) (-14%) (+0%)	\$1,653,968 \$507,130 \$3,875,561 2009 \$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038	(+4%) (+5%) (+5%) (-22%) (-10%) (-3%) (-1%) (-8%)	\$1,880,810 \$605,849 \$4,351,376 \$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925	(+14%) (+19%) (+12%) (+12%) (-7%) (+12%) (+17%) (+13%) (+10%)	\$2,080,830 \$673,542 \$4,777,979 2011 \$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604	(+11%) (+10%) (+17%) (+5%) (+3%) (+5%) (+6%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$435,914 \$3,576,300 2007 \$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508	(+7%) (+0%) (+7%) (+8%) (+21%) (+12%) (+5%) (+12%)	\$1,597,488 \$483,707 \$3,686,369 2008 \$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537	(+8%) (+11%) (+3%) (+7%) (+2%) (-0%) (-14%) (+0%)	\$1,653,968 \$507,130 \$3,875,561 2009 \$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038	(+4%) (+5%) (+5%) (-22%) (-10%) (-3%) (-1%) (-8%)	\$1,880,810 \$605,849 \$4,351,376 \$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925	(+14%) (+19%) (+12%) (-7%) (+12%) (+12%) (+17%) (+13%) (+10%)	\$2,080,830 \$673,542 \$4,777,979 2011 \$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604	(+11%) (+10%) (+17%) (+5%) (+5%) (+5%) (+6%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$435,914 \$3,576,300 2007 \$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042	(+7%) (+0%) (+7%) (+8%) (+21%) (+12%) (+5%) (+12%)	\$1,597,488 \$483,707 \$3,686,369 2008 \$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928	(+8%) (+11%) (+3%) (+3%) (+7%) (+2%) (-0%) (-14%) (+0%)	\$1,653,968 \$507,130 \$3,875,561 2009 \$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555	(+4%) (+5%) (+5%) (-22%) (-10%) (-3%) (-1%) (-8%)	\$1,880,810 \$605,849 \$4,351,376 \$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,168	(+14%) (+19%) (+12%) (-7%) (+12%) (+17%) (+17%) (+13%) (+10%)	\$2,080,830 \$673,542 \$4,777,979 2011 \$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,790,610	(+11%) (+10%) (+10%) (+17%) (+5%) (+3%) (+5%) (+6%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$435,914 \$3,576,300 2007 \$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944	(+7%) (+0%) (+7%) (+8%) (+21%) (+12%) (+5%) (+12%) (+6%) (+13%)	\$1,597,488 \$483,707 \$3,686,369 \$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 \$1,269,928 \$1,578,884	(+8%) (+11%) (+3%) (+7%) (+2%) (-0%) (-14%) (+0%)	\$1,653,968 \$507,130 \$3,875,561 2009 \$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,870,740	(+4%) (+5%) (+5%) (-22%) (-10%) (-3%) (-1%) (-8%)	\$1,880,810 \$605,849 \$4,351,376 \$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,168 \$2,180,392	(+14%) (+19%) (+12%) (-7%) (+12%) (+17%) (+13%) (+10%) (+15%) (+15%)	\$2,080,830 \$673,542 \$4,777,979 2011 \$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,790,610 \$2,391,294	(+11%) (+10%) (+10%) (+5%) (+5%) (+5%) (+6%) (+10%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$435,914 \$3,576,300 2007 \$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042	(+7%) (+0%) (+7%) (+8%) (+21%) (+12%) (+5%) (+12%)	\$1,597,488 \$483,707 \$3,686,369 2008 \$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928	(+8%) (+11%) (+3%) (+3%) (+7%) (+2%) (-0%) (-14%) (+0%)	\$1,653,968 \$507,130 \$3,875,561 2009 \$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555	(+4%) (+5%) (+5%) (-22%) (-10%) (-3%) (-1%) (-8%)	\$1,880,810 \$605,849 \$4,351,376 \$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,168	(+14%) (+19%) (+12%) (-7%) (+12%) (+17%) (+17%) (+13%) (+10%)	\$2,080,830 \$673,542 \$4,777,979 2011 \$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,790,610	(+11%) (+10%) (+10%) (+17%) (+5%) (+3%) (+5%) (+6%)

CITY OF BELGRADE

Gross Lodging Tax Revenue

	<u>1987</u>		<u>198</u>	<u>8</u>	<u>198</u>	<u>9</u>	<u>199</u>	<u>0</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	<u>1992</u>		<u>199</u>	3	<u>199</u>	4	<u>199</u>	5	<u>199</u>	6
1/1 - 3/31		(+0%)		<u>=</u> (+0%)	\$0	 (+0%)	·	<u></u>	\$0	<u>=</u> (+0%)
4/1 - 6/30		(+0%)	•	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)
7/1 - 9/30	· ·	(+0%)	•	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
10/1 -12/31	· ·	(+0%)	•	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
Total:		(+0%)		(+0%)	φο \$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	, , , , , , , , , , , , , , , , , , , 	(**	(2.0)	¥ -	(* * *	(****)	7.5	(0,0)
	<u>1997</u>		<u>199</u>	<u>8</u>	<u>199</u>	<u>9</u>	<u>200</u>	<u>0</u>	<u>200</u>	<u>1</u>
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
				•		ā		_		•
	2002		200	3	200	4	200	5	200	h
1/1 - 3/31	2002	(±0%)	200 \$12 254		200 \$12 712		200 \$15,210		200 \$17 689	_
1/1 - 3/31 4/1 - 6/30	 \$0	(+0%) (+0%)	\$12,254	(+0%)	\$12,712	(+4%)	\$15,210	(+20%)	\$17,689	(+16%)
4/1 - 6/30	\$0 \$0	(+0%)	\$12,2 54 \$15,107	(+0%) (+0%)	\$12,712 \$17,806	(+4%) (+18%)	\$15,210 \$20,533	(+20%) (+15%)	\$17,689 \$23,155	(+16%) (+13%)
4/1 - 6/30 7/1 - 9/30	\$0 \$0 \$0	(+0%) (+0%)	\$12,254 \$15,107 \$24,517	(+0%) (+0%) (+0%)	\$12,712 \$17,806 \$27,588	(+4%) (+18%) (+13%)	\$15,210 \$20,533 \$30,390	(+20%) (+15%) (+10%)	\$17,689 \$23,155 \$35,536	(+16%) (+13%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$0 \$0	(+0%) (+0%) (+0%)	\$12,254 \$15,107 \$24,517 \$11,695	(+0%) (+0%) (+0%) (+0%)	\$12,712 \$17,806 \$27,588 \$12,439	(+4%) (+18%) (+13%) (+6%)	\$15,210 \$20,533 \$30,390 \$16,868	(+20%) (+15%) (+10%) (+36%)	\$17,689 \$23,155 \$35,536 \$17,367	(+16%) (+13%) (+17%) (+3%)
4/1 - 6/30 7/1 - 9/30	\$0 \$0 \$0 \$0	(+0%) (+0%)	\$12,254 \$15,107 \$24,517	(+0%) (+0%) (+0%)	\$12,712 \$17,806 \$27,588	(+4%) (+18%) (+13%)	\$15,210 \$20,533 \$30,390	(+20%) (+15%) (+10%)	\$17,689 \$23,155 \$35,536	(+16%) (+13%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$0 \$0 \$0 \$0	(+0%) (+0%) (+0%) (+0%)	\$12,254 \$15,107 \$24,517 \$11,695	(+0%) (+0%) (+0%) (+0%) (+0%)	\$12,712 \$17,806 \$27,588 \$12,439	(+4%) (+18%) (+13%) (+6%) (+11%)	\$15,210 \$20,533 \$30,390 \$16,868	(+20%) (+15%) (+10%) (+36%) (+18%)	\$17,689 \$23,155 \$35,536 \$17,367	(+16%) (+13%) (+17%) (+3%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$0 \$0 \$0 \$0 \$0	(+0%) (+0%) (+0%) (+0%)	\$12,254 \$15,107 \$24,517 \$11,695 \$63,573	(+0%) (+0%) (+0%) (+0%) (+0%)	\$12,712 \$17,806 \$27,588 \$12,439 \$70,544	(+4%) (+18%) (+13%) (+6%) (+11%)	\$15,210 \$20,533 \$30,390 \$16,868 \$83,001	(+20%) (+15%) (+10%) (+36%) (+18%)	\$17,689 \$23,155 \$35,536 \$17,367 \$93,747	(+16%) (+13%) (+17%) (+3%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$0 \$0 \$0 \$0 \$0	(+0%) (+0%) (+0%) (+0%)	\$12,254 \$15,107 \$24,517 \$11,695 \$63,573	(+0%) (+0%) (+0%) (+0%) (+0%)	\$12,712 \$17,806 \$27,588 \$12,439 \$70,544	(+4%) (+18%) (+13%) (+6%) (+11%)	\$15,210 \$20,533 \$30,390 \$16,868 \$83,001	(+20%) (+15%) (+10%) (+36%) (+18%)	\$17,689 \$23,155 \$35,536 \$17,367 \$93,747	(+16%) (+13%) (+17%) (+3%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$0 \$0 \$0 \$0 \$0 \$0 \$18,811	(+0%) (+0%) (+0%) (+0%) 7 (+6%)	\$12,254 \$15,107 \$24,517 \$11,695 \$63,573 200 \$17,961	(+0%) (+0%) (+0%) (+0%) (+0%) <u>8</u> (-5%)	\$12,712 \$17,806 \$27,588 \$12,439 \$70,544 200 \$21,303	(+4%) (+18%) (+13%) (+6%) (+11%) 9 (+19%)	\$15,210 \$20,533 \$30,390 \$16,868 \$83,001 \$19,568	(+20%) (+15%) (+10%) (+36%) (+18%) 0 (-8%)	\$17,689 \$23,155 \$35,536 \$17,367 \$93,747 201 \$19,286	(+16%) (+13%) (+17%) (+3%) (+13%) 1 (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$0 \$0 \$0 \$0 \$0 \$18,811 \$25,096	(+0%) (+0%) (+0%) (+0%) (+0%) 7 (+6%) (+8%)	\$12,254 \$15,107 \$24,517 \$11,695 \$63,573 200 \$17,961 \$24,547	(+0%) (+0%) (+0%) (+0%) (+0%) 8 (-5%) (-2%)	\$12,712 \$17,806 \$27,588 \$12,439 \$70,544 200 \$21,303 \$30,287	(+4%) (+18%) (+13%) (+6%) (+11%) 9 (+19%) (+23%)	\$15,210 \$20,533 \$30,390 \$16,868 \$83,001 \$19,568 \$30,145	(+20%) (+15%) (+10%) (+36%) (+18%) 0 (-8%) (-0%)	\$17,689 \$23,155 \$35,536 \$17,367 \$93,747 201 \$19,286 \$27,660	(+16%) (+13%) (+17%) (+3%) (+13%) 1 (-1%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$0 \$0 \$0 \$0 \$0 \$18,811 \$25,096 \$40,479	(+0%) (+0%) (+0%) (+0%) 7 (+6%) (+8%) (+14%)	\$12,254 \$15,107 \$24,517 \$11,695 \$63,573 200 \$17,961 \$24,547 \$49,037	(+0%) (+0%) (+0%) (+0%) (+0%) 8 (-5%) (-2%) (+21%)	\$12,712 \$17,806 \$27,588 \$12,439 \$70,544 200 \$21,303 \$30,287 \$50,535	(+4%) (+18%) (+13%) (+6%) (+11%) 9 (+19%) (+23%) (+3%)	\$15,210 \$20,533 \$30,390 \$16,868 \$83,001 \$19,568 \$30,145 \$54,026	(+20%) (+15%) (+10%) (+36%) (+18%) 0 (-8%) (-0%) (+7%)	\$17,689 \$23,155 \$35,536 \$17,367 \$93,747 201 \$19,286 \$27,660 \$51,423	(+16%) (+13%) (+17%) (+3%) (+13%) 1 (-1%) (-8%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$0 \$0 \$0 \$0 \$0 \$18,811 \$25,096 \$40,479 \$18,563 \$102,949	(+0%) (+0%) (+0%) (+0%) 7 (+6%) (+8%) (+14%) (+7%) (+10%)	\$12,254 \$15,107 \$24,517 \$11,695 \$63,573 200 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333	(+0%) (+0%) (+0%) (+0%) (+0%) 8 (-5%) (-2%) (+21%) (+23%) (+11%)	\$12,712 \$17,806 \$27,588 \$12,439 \$70,544 200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010	(+4%) (+18%) (+13%) (+6%) (+11%) 9 (+19%) (+23%) (+3%) (-4%) (+8%)	\$15,210 \$20,533 \$30,390 \$16,868 \$83,001 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736	(+20%) (+15%) (+10%) (+36%) (+18%) 0 (-8%) (-0%) (+7%) (+10%) (+3%)	\$17,689 \$23,155 \$35,536 \$17,367 \$93,747 \$19,286 \$27,660 \$51,423 \$21,994 \$120,362	(+16%) (+13%) (+17%) (+3%) (+13%) (-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$0 \$0 \$0 \$0 \$0 \$18,811 \$25,096 \$40,479 \$18,563 \$102,949	(+0%) (+0%) (+0%) (+0%) 7 (+6%) (+8%) (+14%) (+7%) (+10%)	\$12,254 \$15,107 \$24,517 \$11,695 \$63,573 200 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333	(+0%) (+0%) (+0%) (+0%) (+0%) 8 (-5%) (-2%) (+21%) (+23%) (+11%)	\$12,712 \$17,806 \$27,588 \$12,439 \$70,544 200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010	(+4%) (+18%) (+13%) (+6%) (+11%) 9 (+19%) (+23%) (+3%) (-4%) (+8%)	\$15,210 \$20,533 \$30,390 \$16,868 \$83,001 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736	(+20%) (+15%) (+10%) (+36%) (+18%) 0 (-8%) (-0%) (+7%) (+10%) (+3%)	\$17,689 \$23,155 \$35,536 \$17,367 \$93,747 \$19,286 \$27,660 \$51,423 \$21,994 \$120,362	(+16%) (+13%) (+17%) (+3%) (+13%) (+13%) 1 (-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$0 \$0 \$0 \$0 \$0 \$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747	(+0%) (+0%) (+0%) (+0%) 7 (+6%) (+8%) (+14%) (+7%) (+10%)	\$12,254 \$15,107 \$24,517 \$11,695 \$63,573 200 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687	(+0%) (+0%) (+0%) (+0%) (+0%) 8 (-5%) (-2%) (+21%) (+23%) (+11%)	\$12,712 \$17,806 \$27,588 \$12,439 \$70,544 200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310	(+4%) (+18%) (+13%) (+6%) (+11%) 9 (+19%) (+23%) (+3%) (-4%) (+8%)	\$15,210 \$20,533 \$30,390 \$16,868 \$83,001 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516	(+20%) (+15%) (+10%) (+36%) (+18%) 0 (-8%) (-0%) (+7%) (+10%) (+3%)	\$17,689 \$23,155 \$35,536 \$17,367 \$93,747 \$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060	(+16%) (+13%) (+17%) (+3%) (+13%) (+13%) 1 (-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$0 \$0 \$0 \$0 \$0 \$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804	(+0%) (+0%) (+0%) (+0%) 7 (+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%)	\$12,254 \$15,107 \$24,517 \$11,695 \$63,573 200 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119	(+0%) (+0%) (+0%) (+0%) (+0%) 8 (-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%)	\$12,712 \$17,806 \$27,588 \$12,439 \$70,544 200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704	(+4%) (+18%) (+13%) (+6%) (+11%) 9 (+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%)	\$15,210 \$20,533 \$30,390 \$16,868 \$83,001 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172	(+20%) (+15%) (+10%) (+36%) (+18%) 0 (-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%)	\$17,689 \$23,155 \$35,536 \$17,367 \$93,747 \$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,869	(+16%) (+13%) (+17%) (+3%) (+13%) (+13%) 1 (-1%) (-8%) (-5%) (-8%) (-6%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$0 \$0 \$0 \$0 \$0 \$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167	(+0%) (+0%) (+0%) (+0%) 7 (+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%)	\$12,254 \$15,107 \$24,517 \$11,695 \$63,573 200 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) 8 (-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%)	\$12,712 \$17,806 \$27,588 \$12,439 \$70,544 200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704 \$104,234	(+4%) (+18%) (+13%) (+6%) (+11%) 9 (+19%) (+23%) (+3%) (-4%) (+8%) (+8%) (+60%) (+55%)	\$15,210 \$20,533 \$30,390 \$16,868 \$83,001 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$127,736 \$38,516 \$71,172 \$111,716	(+20%) (+15%) (+10%) (+36%) (+18%) 0 (-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%)	\$17,689 \$23,155 \$35,536 \$17,367 \$93,747 \$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,869 \$0	(+16%) (+13%) (+17%) (+3%) (+13%) (+13%) 1 (-1%) (-8%) (-5%) (-5%) (-6%) (-6%) 6 (+14%) (+7%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$0 \$0 \$0 \$0 \$0 \$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804	(+0%) (+0%) (+0%) (+0%) 7 (+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%)	\$12,254 \$15,107 \$24,517 \$11,695 \$63,573 200 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119	(+0%) (+0%) (+0%) (+0%) (+0%) 8 (-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%)	\$12,712 \$17,806 \$27,588 \$12,439 \$70,544 200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704	(+4%) (+18%) (+13%) (+6%) (+11%) 9 (+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%)	\$15,210 \$20,533 \$30,390 \$16,868 \$83,001 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172	(+20%) (+15%) (+10%) (+36%) (+18%) 0 (-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%)	\$17,689 \$23,155 \$35,536 \$17,367 \$93,747 \$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,869	(+16%) (+13%) (+17%) (+3%) (+13%) (+13%) 1 (-1%) (-8%) (-5%) (-8%) (-6%) (-6%)

BIG SKY RESORT AREA DISTRICT

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u> 1987</u>		<u>1988</u>	<u>3</u>	<u>1989</u>	9	<u>1990</u>	<u>)</u>	<u>1991</u>	<u>[</u>
1/1 - 3/31			\$81,884		\$91,393	(+12%)	\$116,221	(+27%)	\$170,268	(+47%)
4/1 - 6/30			\$11,968		\$10,329	(-14%)	\$18,529	(+79%)	\$26,367	(+42%)
7/1 - 9/30	\$21,859		\$31,698	(+45%)	\$24,587	(-22%)	\$38,988	(+59%)	\$53,344	(+37%)
10/1 -12/31	\$18,175		\$18,959	(+4%)	\$26,964	(+42%)	\$37,640	(+40%)	\$39,820	(+6%)
Total:	\$40,034		\$144,508	(+27%)	\$153,272	(+6%)	\$211,379	(+38%)	\$289,799	(+37%)
	<u>1992</u>		<u>1993</u>	3	1994	1	1995	5	<u>1996</u>	3
1/1 - 3/31	\$189,935	(+12%)	\$208,536	(+10%)	\$220,634	- (+6%)	\$219,026	- (-1%)	\$304,764	(+39%)
4/1 - 6/30	\$35,800	(+36%)	\$25,159	(-30%)	\$38,392	(+53%)	\$45,218	(+18%)	\$39,086	(-14%)
7/1 - 9/30	\$71,817	(+35%)	\$99,105	(+38%)	\$97,232	(-2%)	\$111,088	(+14%)	\$111,450	(+0%)
10/1 -12/31	\$45,439	(+14%)	\$55,646	(+22%)	\$60,129	(+8%)	\$86,338	(+44%)	\$79,444	(-8%)
Total:	\$342,991	(+18%)	\$388,447	(+13%)	\$416,387	(+7%)	\$461,669	(+11%)	\$534,745	(+16%)
	<u>1997</u>		<u>1998</u>	t	<u>1999</u>		<u>2000</u>)	<u>2001</u>	
1/1 - 3/31	\$338,459	(+11%)	\$309,788	<u>(-8%)</u>	\$342,500	<u>2</u> (+11%)	\$407,612	<u>2</u> (+19%)	\$483,822	(+19%)
4/1 - 6/30	\$56,371	(+44%)	\$47,401	(-16%)	\$65,586	(+38%)	\$61,504	(-6%)	\$44,807	(-27%)
7/1 - 9/30	\$125,456	(+13%)	\$138,547	(+10%)	\$155,826	(+12%)	\$171,887	(+10%)	\$193,415	(+13%)
10/1 -12/31	\$83,439	(+5%)	\$82,802	(-1%)	\$84,389	(+2%)	\$112,954	(+34%)	\$106,152	(-6%)
Total:	\$603,726	(+13%)	\$578,538	(-4%)	\$648,302	(+12%)	\$753,957	(+16%)	\$828,195	(+10%)
	2002		2002	•	200		2004	<u>-</u>	2006	
4/4 0/04	2002 \$400 040	(.00()	2003	_	<u>2004</u>	_	2005	_ '	2006	_
1/1 - 3/31	\$486,012	(+0%)	\$496, 147	(+2%)	\$500,690	(+1%)	\$547,076	(+9%)	\$594, 2 05	(+9%)
4/1 - 6/30	\$486,012 \$72,627	(+62%)	\$496, 147 \$53,556	(+2%) (-26%)	\$500,690 \$67,272	(+1%) (+26%)	\$547,076 \$73,437	(+9%) (+9%)	\$594, 2 05 \$61,567	(+9%) (-16%)
4/1 - 6/30 7/1 - 9/30	\$486,012 \$72,627 \$175,250	(+62%) (-9%)	\$496,147 \$53,556 \$184,175	(+2%) (-26%) (+5%)	\$500,690 \$67,272 \$203,414	(+1%) (+26%) (+10%)	\$547,076 \$73,437 \$248,507	(+9%) (+9%) (+22%)	\$594, 2 05 \$61,567 \$253,817	(+9%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$486,012 \$72,627 \$175,250 \$96,051	(+62%) (-9%) (-10%)	\$496,147 \$53,556 \$184,175 \$119,524	(+2%) (-26%) (+5%) (+24%)	\$500,690 \$67,272 \$203,414 \$134,602	(+1%) (+26%) (+10%) (+13%)	\$547,076 \$73,437 \$248,507 \$166,253	(+9%) (+9%) (+22%) (+24%)	\$594,205 \$61,567 \$253,817 \$181,443	(+9%) (-16%) (+2%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$486,012 \$72,627 \$175,250	(+62%) (-9%)	\$496,147 \$53,556 \$184,175	(+2%) (-26%) (+5%)	\$500,690 \$67,272 \$203,414	(+1%) (+26%) (+10%)	\$547,076 \$73,437 \$248,507	(+9%) (+9%) (+22%)	\$594, 2 05 \$61,567 \$253,817	(+9%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$486,012 \$72,627 \$175,250 \$96,051	(+62%) (-9%) (-10%) (+0%)	\$496,147 \$53,556 \$184,175 \$119,524	(+2%) (-26%) (+5%) (+24%) (+3%)	\$500,690 \$67,272 \$203,414 \$134,602	(+1%) (+26%) (+10%) (+13%) (+6%)	\$547,076 \$73,437 \$248,507 \$166,253	(+9%) (+9%) (+22%) (+24%) (+14%)	\$594,205 \$61,567 \$253,817 \$181,443	(+9%) (-16%) (+2%) (+9%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$486,012 \$72,627 \$175,250 \$96,051 \$829,939 2007 \$664,149	(+62%) (-9%) (-10%) (+0%)	\$496,147 \$53,556 \$184,175 \$119,524 \$853,402 2008 \$730,005	(+2%) (-26%) (+5%) (+24%) (+3%)	\$500,690 \$67,272 \$203,414 \$134,602 \$905,979 2009 \$531,010	(+1%) (+26%) (+10%) (+13%) (+6%)	\$547,076 \$73,437 \$248,507 \$166,253 \$1,035,274 2010 \$464,710	(+9%) (+9%) (+22%) (+24%) (+14%) 2 (-12%)	\$594,205 \$61,567 \$253,817 \$181,443 \$1,091,032 2011 \$577,537	(+9%) (-16%) (+2%) (+9%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$486,012 \$72,627 \$175,250 \$96,051 \$829,939	(+62%) (-9%) (-10%) (+0%)	\$496,147 \$53,556 \$184,175 \$119,524 \$853,402 2008 \$730,005 \$64,701	(+2%) (-26%) (+5%) (+24%) (+3%)	\$500,690 \$67,272 \$203,414 \$134,602 \$905,979	(+1%) (+26%) (+10%) (+13%) (+6%)	\$547,076 \$73,437 \$248,507 \$166,253 \$1,035,274 2010 \$464,710 \$62,642	(+9%) (+9%) (+22%) (+24%) (+14%)	\$594,205 \$61,567 \$253,817 \$181,443 \$1,091,032 2011 \$577,537 \$110,525	(+9%) (-16%) (+2%) (+9%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$486,012 \$72,627 \$175,250 \$96,051 \$829,939 2007 \$664,149 \$107,607 \$271,089	(+62%) (-9%) (-10%) (+0%) (+12%) (+75%) (+7%)	\$496,147 \$53,556 \$184,175 \$119,524 \$853,402 2008 \$730,005 \$64,701 \$232,179	(+2%) (-26%) (+5%) (+24%) (+3%)	\$500,690 \$67,272 \$203,414 \$134,602 \$905,979 2009 \$531,010	(+1%) (+26%) (+10%) (+13%) (+6%) 2 (-27%) (-23%) (-27%)	\$547,076 \$73,437 \$248,507 \$166,253 \$1,035,274 2010 \$464,710 \$62,642 \$187,424	(+9%) (+9%) (+22%) (+24%) (+14%) 2 (-12%)	\$594,205 \$61,567 \$253,817 \$181,443 \$1,091,032 2011 \$577,537 \$110,525 \$182,385	(+9%) (-16%) (+2%) (+9%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$486,012 \$72,627 \$175,250 \$96,051 \$829,939 \$664,149 \$107,607 \$271,089 \$177,148	(+62%) (-9%) (-10%) (+0%) (+12%) (+75%) (+7%) (-2%)	\$496,147 \$53,556 \$184,175 \$119,524 \$853,402 2008 \$730,005 \$64,701 \$232,179 \$126,063	(+2%) (-26%) (+5%) (+24%) (+3%) (+10%) (-40%) (-14%) (-29%)	\$500,690 \$67,272 \$203,414 \$134,602 \$905,979 \$531,010 \$50,047 \$168,926 \$145,814	(+1%) (+26%) (+10%) (+13%) (+6%) (-27%) (-27%) (-27%) (+16%)	\$547,076 \$73,437 \$248,507 \$166,253 \$1,035,274 2010 \$464,710 \$62,642 \$187,424 \$154,133	(+9%) (+9%) (+22%) (+24%) (+14%) 2 (-12%) (+25%) (+11%) (+6%)	\$594,205 \$61,567 \$253,817 \$181,443 \$1,091,032 \$577,537 \$110,525 \$182,385 \$154,895	(+9%) (-16%) (+2%) (+9%) (+5%) (+24%) (+76%) (-3%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$486,012 \$72,627 \$175,250 \$96,051 \$829,939 2007 \$664,149 \$107,607 \$271,089	(+62%) (-9%) (-10%) (+0%) (+12%) (+75%) (+7%)	\$496,147 \$53,556 \$184,175 \$119,524 \$853,402 2008 \$730,005 \$64,701 \$232,179	(+2%) (-26%) (+5%) (+24%) (+3%) 8 (+10%) (-40%) (-14%)	\$500,690 \$67,272 \$203,414 \$134,602 \$905,979 \$531,010 \$50,047 \$168,926	(+1%) (+26%) (+10%) (+13%) (+6%) 2 (-27%) (-23%) (-27%)	\$547,076 \$73,437 \$248,507 \$166,253 \$1,035,274 2010 \$464,710 \$62,642 \$187,424	(+9%) (+9%) (+22%) (+24%) (+14%) 2 (-12%) (+25%) (+11%)	\$594,205 \$61,567 \$253,817 \$181,443 \$1,091,032 2011 \$577,537 \$110,525 \$182,385	(+9%) (-16%) (+2%) (+9%) (+5%) (+5%) (+24%) (+76%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$486,012 \$72,627 \$175,250 \$96,051 \$829,939 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+62%) (-9%) (-10%) (+0%) (+12%) (+75%) (+7%) (-2%) (+12%)	\$496,147 \$53,556 \$184,175 \$119,524 \$853,402 2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+2%) (-26%) (+5%) (+24%) (+3%) (+10%) (-40%) (-14%) (-29%) (-5%)	\$500,690 \$67,272 \$203,414 \$134,602 \$905,979 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(+1%) (+26%) (+10%) (+13%) (+6%) (-27%) (-23%) (-27%) (+16%) (-22%)	\$547,076 \$73,437 \$248,507 \$166,253 \$1,035,274 2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(+9%) (+9%) (+22%) (+24%) (+14%) 2 (-12%) (+25%) (+11%) (+6%) (-3%)	\$594,205 \$61,567 \$253,817 \$181,443 \$1,091,032 2011 \$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+9%) (-16%) (+2%) (+9%) (+5%) (+5%) (+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$486,012 \$72,627 \$175,250 \$96,051 \$829,939 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+62%) (-9%) (-10%) (+0%) (+12%) (+75%) (+7%) (-2%) (+12%)	\$496,147 \$53,556 \$184,175 \$119,524 \$853,402 2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+2%) (-26%) (+5%) (+24%) (+3%) (+10%) (-40%) (-14%) (-29%) (-5%)	\$500,690 \$67,272 \$203,414 \$134,602 \$905,979 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(+1%) (+26%) (+10%) (+13%) (+6%) (-27%) (-23%) (-27%) (+16%) (-22%)	\$547,076 \$73,437 \$248,507 \$166,253 \$1,035,274 2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(+9%) (+9%) (+22%) (+24%) (+14%) 2 (-12%) (+25%) (+11%) (+6%) (-3%)	\$594,205 \$61,567 \$253,817 \$181,443 \$1,091,032 2011 \$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+9%) (-16%) (+2%) (+9%) (+5%) (+5%) (+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$486,012 \$72,627 \$175,250 \$96,051 \$829,939 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+62%) (-9%) (-10%) (+0%) (+12%) (+75%) (+7%) (-2%) (+12%)	\$496,147 \$53,556 \$184,175 \$119,524 \$853,402 2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+2%) (-26%) (+5%) (+24%) (+3%) (+10%) (-40%) (-14%) (-29%) (-5%)	\$500,690 \$67,272 \$203,414 \$134,602 \$905,979 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(+1%) (+26%) (+10%) (+13%) (+6%) 2 (-27%) (-23%) (-27%) (+16%) (-22%)	\$547,076 \$73,437 \$248,507 \$166,253 \$1,035,274 2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(+9%) (+9%) (+22%) (+24%) (+14%) 2 (-12%) (+25%) (+11%) (+6%) (-3%)	\$594,205 \$61,567 \$253,817 \$181,443 \$1,091,032 2011 \$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,008,398	(+9%) (-16%) (+2%) (+9%) (+5%) (+5%) (+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$486,012 \$72,627 \$175,250 \$96,051 \$829,939 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826	(+62%) (-9%) (-10%) (+0%) (+12%) (+75%) (+7%) (-2%) (+12%)	\$496,147 \$53,556 \$184,175 \$119,524 \$853,402 2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706	(+2%) (-26%) (+5%) (+24%) (+3%) (+10%) (-40%) (-14%) (-29%) (-5%)	\$500,690 \$67,272 \$203,414 \$134,602 \$905,979 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(+1%) (+26%) (+10%) (+13%) (+6%) 2 (-27%) (-23%) (-27%) (+16%) (-22%)	\$547,076 \$73,437 \$248,507 \$166,253 \$1,035,274 2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,832	(+9%) (+9%) (+22%) (+24%) (+14%) 2 (-12%) (+25%) (+11%) (+6%) (-3%) 5 (+19%)	\$594,205 \$61,567 \$253,817 \$181,443 \$1,091,032 2011 \$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+9%) (-16%) (+2%) (+9%) (+5%) (+5%) (+76%) (-3%) (+0%) (+18%) (+8%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$486,012 \$72,627 \$175,250 \$96,051 \$829,939 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828	(+62%) (-9%) (-10%) (+0%) (+12%) (+75%) (+7%) (-2%) (+12%) (+2%) (-10%)	\$496,147 \$53,556 \$184,175 \$119,524 \$853,402 2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327	(+2%) (-26%) (+5%) (+24%) (+3%) (+10%) (-40%) (-14%) (-29%) (-5%)	\$500,690 \$67,272 \$203,414 \$134,602 \$905,979 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 \$788,467 \$163,076	(+1%) (+26%) (+10%) (+13%) (+6%) 2 (-27%) (-23%) (-27%) (+16%) (-22%) 4 (+13%) (+34%)	\$547,076 \$73,437 \$248,507 \$166,253 \$1,035,274 2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,832 \$197,300	(+9%) (+9%) (+22%) (+24%) (+14%) 2 (-12%) (+25%) (+11%) (+6%) (-3%) 5 (+19%) (+21%)	\$594,205 \$61,567 \$253,817 \$181,443 \$1,091,032 2011 \$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,008,398 \$198,089	(+9%) (-16%) (+2%) (+9%) (+5%) (+5%) (+24%) (+76%) (-3%) (+0%) (+18%)

Date of this Run: 9/28/2016

171 - 3/31		<u>1987</u>		<u>1988</u>	<u> </u>	<u>1989</u>	<u>)</u>	<u>1990</u>	<u>)</u>	<u>1991</u>	<u> </u>
17/1 - 9/30	1/1 - 3/31			\$140,190		\$152,811	(+9%)	\$167,011	(+9%)	\$154,323	(-8%)
Total: \$138.651 \$154.320 (+11%) \$160.945 (+4%) \$156.426 (-3%) \$181.733 (+16%) \$10a1: \$352.697 \$720.631 (+11%) \$772.249 (+7%) \$798.697 (+3%) \$847.108 (+6%) \$199.6 \$199	4/1 - 6/30			\$187,466		\$204,662	(+9%)	\$213,422	(+4%)	\$218,343	(+2%)
Total: \$352,697	7/1 - 9/30	\$214,046		\$238,655	(+11%)	\$253,831	(+6%)	\$261,838	(+3%)	\$292,709	(+12%)
1992 1993 1994 1995 1996 1996 11995 1996 111 1		\$138,651		\$154,320		\$160,945		\$156,426		\$181,733	
111 - 3/31	Total:	\$352,697		\$720,631	(+11%)	\$772,249	(+7%)	\$798,697	(+3%)	\$847,108	(+6%)
111 - 3/31		1992		1993	.	1994	L	1995	<u> </u>	1996	;
Alt	1/1 - 3/31		(+18%)		•		_		•		_
7/1 - 9/30		. ,	,		` ,	•	` ,	•	,	•	,
10/1 - 12/31			` ,	•	,	. ,	` ,		` ,	•	` ,
Total: \$887,239 (+5%) \$965,312 (+9%) \$1,050,632 (+9%) \$1,118,991 (+7%) \$1,232,878 (+10%)			` ,	•	,	•	` ,	•	` ,	•	` ,
1/1 - 3/31 \$239,419 (+1%) \$239,726 (+0%) \$257,006 (+7%) \$279,136 (+9%) \$312,278 (+12%) 4/1 - 6/30 \$319,379 (-4%) \$347,100 (+9%) \$353,050 (+2%) \$368,569 (+4%) \$419,818 (+14%) 7/1 - 9/30 \$396,878 (-2%) \$419,344 (+6%) \$446,868 (+7%) \$489,223 (+9%) \$487,752 (-0%) 10/1 - 12/31 \$247,682 (-4%) \$261,179 (+5%) \$274,672 (+5%) \$286,780 (+4%) \$328,513 (+15%) 10/1 - 12/31 \$247,682 (-4%) \$261,179 (+5%) \$274,672 (+5%) \$286,780 (+4%) \$328,513 (+15%) 10/1 - 12/31 \$370,819 (+19%) \$311,875 (-16%) \$333,537 (+5%) \$1,423,707 (+7%) \$1,548,362 (+9%) 10/1 - 12/31 \$370,819 (+19%) \$311,875 (-16%) \$332,968 (+7%) \$334,458 (+0%) \$377,471 (+13%) 4/1 - 6/30 \$586,890 (+40%) \$435,291 (-26%) \$431,874 (-1%) \$461,358 (+7%) \$503,176 (+9%) 10/1 - 12/31 \$303,887 (-7%) \$324,020 (+7%) \$330,027 (+2%) \$366,175 (+11%) \$409,060 (+12%) 10/1 - 12/31 \$303,887 (-7%) \$324,020 (+7%) \$333,027 (+2%) \$366,175 (+11%) \$409,060 (+12%) 10/1 - 12/31 \$417,974 (+111%) \$460,624 (+10%) \$468,491 (+2%) \$465,677 (-1%) \$463,047 (-1%) 4/1 - 6/30 \$591,448 (+18%) \$619,898 (+5%) \$612,466 (-1%) \$622,790 (+3%) \$657,915 (+4%) 10/1 - 12/31 \$469,713 (+15%) \$447,784 (-0%) \$435,256 (-7%) \$442,332 (+11%) \$568,481 (+18%) 10/1 - 12/31 \$469,713 (+15%) \$467,784 (-0%) \$435,256 (-7%) \$422,332 (+11%) \$568,481 (+18%) 10/1 - 12/31 \$469,713 (+16%) \$567,032 (-1%) \$633,249 (+12%) \$673,315 (+6%) \$2,643,100 (+12%) 10/1 - 12/31 \$607,534 (+16%) \$591,670,32 (-1%) \$608,551 (+16%) \$866,586 (-3%) \$0 (+0%) 10/1 - 12/31 \$607,534 (+7%) \$589,962 (-3%) \$686,551 (+16%) \$665,686 (-3%) \$0 (+0%) 10/1 - 12/31 \$607,534 (+7%) \$539,962 (-3%) \$686,551 (+16%) \$665,686 (-3%) \$0 (+0%) 10/1 - 12/31 \$607,534 (+7%) \$539,962 (-3%) \$686	Total:	·	(+5%)	\$965,312	_ `	\$1,050,632		\$1,118,991	_ , /	\$1,232,878	
1/1 - 3/31 \$239,419 (+1%) \$239,726 (+0%) \$257,006 (+7%) \$279,136 (+9%) \$312,278 (+12%) 4/1 - 6/30 \$319,379 (-4%) \$347,100 (+9%) \$353,050 (+2%) \$368,569 (+4%) \$419,818 (+14%) 7/1 - 9/30 \$396,878 (-2%) \$419,344 (+6%) \$446,808 (+7%) \$489,223 (+9%) \$487,752 (-0%) 10/1 - 12/31 \$247,682 (-4%) \$261,179 (+5%) \$274,672 (+5%) \$286,780 (+4%) \$328,513 (+15%) 10/1 - 12/31 \$247,682 (-4%) \$261,179 (+5%) \$1,331,537 (+5%) \$286,780 (+4%) \$328,513 (+15%) 10/1 - 12/31 \$370,819 (+19%) \$311,875 (-16%) \$332,968 (+7%) \$334,458 (+0%) \$377,471 (+13%) 4/1 - 6/30 \$586,890 (+40%) \$435,291 (-26%) \$431,874 (-1%) \$461,358 (+7%) \$503,176 (+9%) 10/1 - 12/31 \$303,887 (-7%) \$324,020 (+7%) \$330,027 (+2%) \$366,175 (+11%) \$409,060 (+12%) 10/1 - 12/31 \$303,887 (-7%) \$324,020 (+7%) \$3330,027 (+2%) \$366,175 (+11%) \$409,060 (+12%) 10/1 - 12/31 \$417,974 (+11%) \$460,624 (+10%) \$468,491 (+2%) \$465,677 (-1%) \$463,047 (-1%) 4/1 - 6/30 \$591,448 (+18%) \$619,898 (+5%) \$612,466 (-1%) \$622,790 (+3%) \$657,915 (+4%) 10/1 - 12/31 \$469,713 (+15%) \$447,784 (-0%) \$435,256 (-7%) \$482,332 (+11%) \$568,481 (+18%) 10/1 - 12/31 \$469,713 (+15%) \$467,784 (-0%) \$435,256 (-7%) \$482,332 (+11%) \$568,481 (+18%) 10/1 - 12/31 \$469,713 (+16%) \$567,032 (-1%) \$435,256 (-7%) \$482,332 (+11%) \$568,481 (+18%) 10/1 - 12/31 \$469,713 (+16%) \$567,032 (-1%) \$633,249 (+12%) \$673,315 (+6%) \$2,643,100 (+12%) 10/1 - 12/31 \$607,534 (+7%) \$567,032 (-1%) \$665,551 (+16%) \$866,568 (-3%) \$0 (+0%) 10/1 - 12/31 \$607,534 (+7%) \$589,962 (-3%) \$686,551 (+16%) \$665,688 (-3%) \$0 (+0%) 10/1 - 12/31 \$607,534 (+7%) \$589,962 (-3%) \$686,551 (+16%) \$665,688 (-3%) \$0 (+0%) 10/1 - 12/31 \$607,534 (+7%) \$589,962 (-3%) \$686,551		4007		4000		4000		0000		0004	•
4/1 - 6/30 \$319,739 (-4%) \$347,100 (+9%) \$353,050 (+2%) \$368,569 (+4%) \$419,818 (+14%) 7/1 - 9/30 \$396,878 (-2%) \$419,344 (+6%) \$446,808 (+7%) \$489,223 (+9%) \$487,752 (-0%) 10/1 - 12/31 \$247,682 (-4%) \$261,179 (+5%) \$274,672 (+5%) \$286,780 (+4%) \$328,513 (+15%) Total: \$1,203,719 (-2%) \$1,267,349 (+5%) \$1,331,537 (+5%) \$1,423,707 (+7%) \$1,548,362 (+9%) 1/1 - 3/31 \$370,819 (+19%) \$311,875 (-16%) \$332,968 (+7%) \$334,458 (+0%) \$377,471 (+13%) 4/1 - 6/30 \$586,890 (+40%) \$435,291 (-26%) \$431,874 (-1%) \$461,358 (+7%) \$503,176 (+9%) 7/1 - 9/30 \$499,938 (+2%) \$507,779 (+2%) \$506,266 (-0%) \$542,738 (+7%) \$633,796 (+17%) 1	4/4 0/04		(.40/)		-		_		_		_
7/1 - 9/30 \$396,878 (-2%) \$419,344 (+6%) \$446,808 (+7%) \$489,223 (+9%) \$487,752 (-0%) 10/1 - 12/31 \$247,682 (-4%) \$261,179 (+5%) \$274,672 (+5%) \$286,780 (+4%) \$328,513 (+15%) Total: \$1,203,719 (-2%) \$1,267,349 (+5%) \$1,331,537 (+5%) \$1,423,707 (+7%) \$1,548,362 (+9%) 2002 2003 2004 2005 2006 1/1 - 3/31 \$370,819 (+19%) \$311,875 (-16%) \$332,968 (+7%) \$334,458 (+0%) \$377,471 (+13%) 4/1 - 6/30 \$586,890 (+40%) \$435,291 (-26%) \$431,874 (-1%) \$461,358 (+7%) \$503,176 (+9%) 7/1 - 9/30 \$499,938 (+2%) \$507,779 (+2%) \$506,266 (-0%) \$542,738 (+7%) \$633,796 (+17%) 10/1 - 12/31 \$303,887 (-7%) \$324,020 (+7%)			` ,	•	` ,	•	` ,		` ,		` ,
10/1 -12/31 \$247,682 (-4%) \$261,179 (+5%) \$274,672 (+5%) \$286,780 (+4%) \$328,513 (+15%) \$10tal: \$1,203,719 (-2%) \$1,267,349 (+5%) \$1,331,537 (+5%) \$1,423,707 (+7%) \$1,548,362 (+9%) \$1.742,3707 (+7%) \$1,548,362 (+9%) \$1.742,3707 (+7%) \$1,548,362 (+9%) \$1.742,3707 (+7%) \$1,548,362 (+9%) \$1.742,3707 (+7%) \$1,548,362 (+9%) \$1.742,3707 (+7%) \$1,548,362 (+9%) \$1.742,3707 (+7%) \$1,548,362 (+9%) \$1.742,3707 (+7%) \$334,458 (+0%) \$377,471 (+13%) \$41.763,00 \$586,890 (+40%) \$435,291 (-26%) \$431,874 (-1%) \$461,358 (+7%) \$503,176 (+9%) \$71.9/30 \$499,938 (+2%) \$507,779 (+2%) \$506,660 (-0%) \$542,738 (+7%) \$633,796 (+17%) \$10/1-12/31 \$303,887 (-7%) \$324,020 (+7%) \$330,027 (+2%) \$366,175 (+11%) \$499,060 (+12%) \$1,761,534 (+14%) \$1,578,965 (-10%) \$1,601,134 (+1%) \$1,704,730 (+6%) \$1,923,503 (+13%) \$1/1-3/31 \$417,974 (+11%) \$460,624 (+10%) \$468,491 (+2%) \$465,677 (-1%) \$463,047 (-1%) \$417.974 (+11%) \$619,898 (+5%) \$612,466 (-1%) \$629,790 (+3%) \$667,915 (+4%) \$7/1-9/30 \$748,608 (+18%) \$747,273 (-0%) \$706,543 (-5%) \$775,759 (+10%) \$953,657 (+23%) \$10/1-12/31 \$469,713 (+15%) \$467,784 (-0%) \$435,256 (-7%) \$482,332 (+11%) \$568,481 (+18%) \$1041 (-13/3) \$499,713 (+15%) \$467,784 (-0%) \$435,256 (-7%) \$482,332 (+11%) \$568,481 (+18%) \$1041 (-13/3) \$572,580 (+24%) \$567,032 (-1%) \$633,249 (+12%) \$673,315 (+6%) \$617,508 (-8%) \$7/1-9/30 \$777,769 (+18%) \$804,302 (-1%) \$906,160 (+13%) \$895,517 (-1%) \$866,158 (-3%) \$7/1-9/30 \$926,899 (-3%) \$918,574 (-1%) \$1,059,373 (+15%) \$1,154,382 (+9%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0			,		` ,	. ,	` ,	•	` ,		` ,
Total: \$1,203,719 (-2%) \$1,267,349 (+5%) \$1,331,537 (+5%) \$1,423,707 (+7%) \$1,548,362 (+9%) 2002 2003 2004 2005 2006 4/1 - 6/30 \$586,890 (+40%) \$431,874 (-1%) \$461,358 (+7%) \$503,176 (+9%) 7/1 - 9/30 \$499,938 (+2%) \$507,779 (+2%) \$506,266 (-0%) \$542,738 (+7%) \$633,796 (+17%) 10/1 - 12/31 \$303,887 (-7%) \$324,020 (+7%) \$330,027 (+2%) \$366,175 (+11%) \$409,060 (+12%) Total: \$1,761,534 (+14%) \$1,578,965 (-10%) \$1,601,134 (+1%) \$465,677 (-1%) \$463,047 (-1%) 4/1 - 6/30 \$591,448 (+18%) \$619,898 (+5%) \$612,466 (-1%) \$629,790 (+3%) \$657,915 (+4%) 7/1 - 9/30 \$748,608 (+18%) \$747,7273 (-0%) \$706,543 (-5%) <td></td> <td>•</td> <td>,</td> <td>•</td> <td>,</td> <td>•</td> <td>` ,</td> <td></td> <td>` ,</td> <td>•</td> <td>` ,</td>		•	,	•	,	•	` ,		` ,	•	` ,
2002 2003 2004 2005 2006		<u> </u>		· · · · · · · · · · · · · · · · · · ·		·		· · · · · · · · · · · · · · · · · · ·	· · · · · ·	· · · · · · · · · · · · · · · · · · ·	
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7/1 - 9/30 \$499,938 (+2%) \$507,779 (+2%) \$506,266 (-0%) \$542,738 (+7%) \$633,796 (+17%) 10/1 - 12/31 \$303,887 (-7%) \$324,020 (+7%) \$330,027 (+2%) \$366,175 (+11%) \$409,060 (+12%) Total: \$1,761,534 (+14%) \$1,578,965 (-10%) \$1,601,134 (+1%) \$1,704,730 (+6%) \$1,923,503 (+13%) 2007 2008 2009 2010 2011 1/1 - 3/31 \$417,974 (+11%) \$460,624 (+10%) \$468,491 (+2%) \$465,677 (-1%) \$463,047 (-1%) 4/1 - 6/30 \$591,448 (+18%) \$619,898 (+5%) \$612,466 (-1%) \$629,790 (+3%) \$657,915 (+4%) 7/1 - 9/30 \$748,608 (+18%) \$747,273 (-0%) \$706,543 (-5%) \$775,759 (+10%) \$953,657 (+23%) 10/1 - 12/31 \$469,713 (+15%) \$467,784 (-0%					_		_		_		_
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Total: \$1,761,534 (+14%) \$1,578,965 (-10%) \$1,601,134 (+1%) \$1,704,730 (+6%) \$1,923,503 (+13%) 2007 2008 2009 2010 2011 1/1 - 3/31 \$417,974 (+11%) \$460,624 (+10%) \$468,491 (+2%) \$465,677 (-1%) \$463,047 (-1%) 4/1 - 6/30 \$591,448 (+18%) \$619,898 (+5%) \$612,466 (-1%) \$629,790 (+3%) \$657,915 (+4%) 7/1 - 9/30 \$748,608 (+18%) \$747,273 (-0%) \$706,543 (-5%) \$775,759 (+10%) \$953,657 (+23%) 10/1 - 12/31 \$469,713 (+15%) \$467,784 (-0%) \$435,256 (-7%) \$482,332 (+11%) \$568,481 (+18%) Total: \$2,227,743 (+16%) \$2,295,579 (+3%) \$2,222,756 (-3%) \$2,353,557 (+6%) \$617,508 (-8%) 1/1 - 3/31 \$572,580	4/1 - 6/30	\$370,819 \$586,890	(+40%)	\$311,875 \$435,291	(-16%) (-26%)	\$332,968 \$431,874	(+7%) (-1%)	\$334,458 \$461,358	(+0%) (+7%)	\$377,471 \$503,176	(+13%) (+9%)
2007 2008 2009 2010 2011 1/1 - 3/31 \$417,974 (+11%) \$460,624 (+10%) \$468,491 (+2%) \$465,677 (-1%) \$463,047 (-1%) 4/1 - 6/30 \$591,448 (+18%) \$619,898 (+5%) \$612,466 (-1%) \$629,790 (+3%) \$657,915 (+4%) 7/1 - 9/30 \$748,608 (+18%) \$747,273 (-0%) \$706,543 (-5%) \$775,759 (+10%) \$953,657 (+23%) 10/1 - 12/31 \$469,713 (+15%) \$467,784 (-0%) \$435,256 (-7%) \$482,332 (+11%) \$568,481 (+18%) Total: \$2,227,743 (+16%) \$2,295,579 (+3%) \$2,222,756 (-3%) \$2,353,557 (+6%) \$2,643,100 (+12%) 1/1 - 3/31 \$572,580 (+24%) \$567,032 (-1%) \$633,249 (+12%) \$673,315 (+6%) \$617,508 (-8%) 4/1 - 6/30 \$7777,769 (+18%) \$804,302 (+3%	4/1 - 6/30 7/1 - 9/30	\$370,819 \$586,890 \$499,938	(+40%) (+2%)	\$311,875 \$435,291 \$507,779	(-16%) (-26%) (+2%)	\$332,968 \$431,874 \$506,266	(+7%) (-1%) (-0%)	\$334,458 \$461,358 \$542,738	(+0%) (+7%) (+7%)	\$377,471 \$503,176 \$633,796	(+13%) (+9%) (+17%)
1/1 - 3/31 \$417,974 (+11%) \$460,624 (+10%) \$468,491 (+2%) \$465,677 (-1%) \$463,047 (-1%) 4/1 - 6/30 \$591,448 (+18%) \$619,898 (+5%) \$612,466 (-1%) \$629,790 (+3%) \$657,915 (+4%) 7/1 - 9/30 \$748,608 (+18%) \$747,273 (-0%) \$706,543 (-5%) \$775,759 (+10%) \$953,657 (+23%) 10/1 -12/31 \$469,713 (+15%) \$467,784 (-0%) \$435,256 (-7%) \$482,332 (+11%) \$568,481 (+18%) Total: \$2,227,743 (+16%) \$2,295,579 (+3%) \$2,222,756 (-3%) \$2,353,557 (+6%) \$2,643,100 (+12%) 2012 2013 2014 2015 2016 1/1 - 3/31 \$572,580 (+24%) \$567,032 (-1%) \$633,249 (+12%) \$673,315 (+6%) \$617,508 (-8%) 4/1 - 6/30 \$777,769 (+18%) \$804,302 (+3%) \$906,160 (+13%) \$895,517 (-1%) \$866,158 (-3%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$370,819 \$586,890 \$499,938 \$303,887	(+40%) (+2%) (-7%)	\$311,875 \$435,291 \$507,779 \$324,020	(-16%) (-26%) (+2%) (+7%)	\$332,968 \$431,874 \$506,266 \$330,027	(+7%) (-1%) (-0%) (+2%)	\$334,458 \$461,358 \$542,738 \$366,175	(+0%) (+7%) (+7%) (+11%)	\$377,471 \$503,176 \$633,796 \$409,060	(+13%) (+9%) (+17%) (+12%)
4/1 - 6/30 \$591,448 (+18%) \$619,898 (+5%) \$612,466 (-1%) \$629,790 (+3%) \$657,915 (+4%) 7/1 - 9/30 \$748,608 (+18%) \$747,273 (-0%) \$706,543 (-5%) \$775,759 (+10%) \$953,657 (+23%) 10/1 - 12/31 \$469,713 (+15%) \$467,784 (-0%) \$435,256 (-7%) \$482,332 (+11%) \$568,481 (+18%) Total: \$2,227,743 (+16%) \$2,295,579 (+3%) \$2,222,756 (-3%) \$2,353,557 (+6%) \$2,643,100 (+12%) 1/1 - 3/31 \$572,580 (+24%) \$567,032 (-1%) \$633,249 (+12%) \$673,315 (+6%) \$617,508 (-8%) 4/1 - 6/30 \$777,769 (+18%) \$804,302 (+3%) \$906,160 (+13%) \$895,517 (-1%) \$866,158 (-3%) 7/1 - 9/30 \$926,899 (-3%) \$918,574 (-1%) \$1,059,373 (+15%) \$1,154,382 (+9%) \$0 (4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$370,819 \$586,890 \$499,938 \$303,887	(+40%) (+2%) (-7%)	\$311,875 \$435,291 \$507,779 \$324,020	(-16%) (-26%) (+2%) (+7%)	\$332,968 \$431,874 \$506,266 \$330,027	(+7%) (-1%) (-0%) (+2%)	\$334,458 \$461,358 \$542,738 \$366,175	(+0%) (+7%) (+7%) (+11%)	\$377,471 \$503,176 \$633,796 \$409,060	(+13%) (+9%) (+17%) (+12%)
7/1 - 9/30 \$748,608 (+18%) \$747,273 (-0%) \$706,543 (-5%) \$775,759 (+10%) \$953,657 (+23%) 10/1 -12/31 \$469,713 (+15%) \$467,784 (-0%) \$435,256 (-7%) \$482,332 (+11%) \$568,481 (+18%) Total: \$2,227,743 (+16%) \$2,295,579 (+3%) \$2,222,756 (-3%) \$2,353,557 (+6%) \$2,643,100 (+12%) 2012 2013 2014 2015 2016 1/1 - 3/31 \$572,580 (+24%) \$567,032 (-1%) \$633,249 (+12%) \$673,315 (+6%) \$617,508 (-8%) 4/1 - 6/30 \$777,769 (+18%) \$804,302 (+3%) \$906,160 (+13%) \$895,517 (-1%) \$866,158 (-3%) 7/1 - 9/30 \$926,899 (-3%) \$918,574 (-1%) \$1,059,373 (+15%) \$1,154,382 (+9%) \$0 (+0%) 10/1 -12/31 \$607,534 (+7%) \$589,962 (-3%) <td>4/1 - 6/30 7/1 - 9/30 10/1 -12/31</td> <td>\$370,819 \$586,890 \$499,938 \$303,887 \$1,761,534</td> <td>(+40%) (+2%) (-7%) (+14%)</td> <td>\$311,875 \$435,291 \$507,779 \$324,020 \$1,578,965</td> <td>(-16%) (-26%) (+2%) (+7%) (-10%)</td> <td>\$332,968 \$431,874 \$506,266 \$330,027 \$1,601,134</td> <td>(+7%) (-1%) (-0%) (+2%) (+1%)</td> <td>\$334,458 \$461,358 \$542,738 \$366,175 \$1,704,730</td> <td>(+0%) (+7%) (+7%) (+11%) (+6%)</td> <td>\$377,471 \$503,176 \$633,796 \$409,060 \$1,923,503</td> <td>(+13%) (+9%) (+17%) (+12%) (+13%)</td>	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$370,819 \$586,890 \$499,938 \$303,887 \$1,761,534	(+40%) (+2%) (-7%) (+14%)	\$311,875 \$435,291 \$507,779 \$324,020 \$1,578,965	(-16%) (-26%) (+2%) (+7%) (-10%)	\$332,968 \$431,874 \$506,266 \$330,027 \$1,601,134	(+7%) (-1%) (-0%) (+2%) (+1%)	\$334,458 \$461,358 \$542,738 \$366,175 \$1,704,730	(+0%) (+7%) (+7%) (+11%) (+6%)	\$377,471 \$503,176 \$633,796 \$409,060 \$1,923,503	(+13%) (+9%) (+17%) (+12%) (+13%)
10/1 -12/31 \$469,713 (+15%) \$467,784 (-0%) \$435,256 (-7%) \$482,332 (+11%) \$568,481 (+18%) Total: \$2,227,743 (+16%) \$2,295,579 (+3%) \$2,222,756 (-3%) \$2,353,557 (+6%) \$2,643,100 (+12%) 2012 2013 2014 2015 2016 1/1 - 3/31 \$572,580 (+24%) \$567,032 (-1%) \$633,249 (+12%) \$673,315 (+6%) \$617,508 (-8%) 4/1 - 6/30 \$777,769 (+18%) \$804,302 (+3%) \$906,160 (+13%) \$895,517 (-1%) \$866,158 (-3%) 7/1 - 9/30 \$926,899 (-3%) \$918,574 (-1%) \$1,059,373 (+15%) \$1,154,382 (+9%) \$0 (+0%) 10/1 -12/31 \$607,534 (+7%) \$589,962 (-3%) \$686,551 (+16%) \$665,868 (-3%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$370,819 \$586,890 \$499,938 \$303,887 \$1,761,534	(+40%) (+2%) (-7%) (+14%)	\$311,875 \$435,291 \$507,779 \$324,020 \$1,578,965	(-16%) (-26%) (+2%) (+7%) (-10%)	\$332,968 \$431,874 \$506,266 \$330,027 \$1,601,134	(+7%) (-1%) (-0%) (+2%) (+1%)	\$334,458 \$461,358 \$542,738 \$366,175 \$1,704,730	(+0%) (+7%) (+7%) (+11%) (+6%)	\$377,471 \$503,176 \$633,796 \$409,060 \$1,923,503	(+13%) (+9%) (+17%) (+12%) (+13%)
Total: \$2,227,743 (+16%) \$2,295,579 (+3%) \$2,222,756 (-3%) \$2,353,557 (+6%) \$2,643,100 (+12%) 2012 2013 2014 2015 2016 1/1 - 3/31 \$572,580 (+24%) \$567,032 (-1%) \$633,249 (+12%) \$673,315 (+6%) \$617,508 (-8%) 4/1 - 6/30 \$777,769 (+18%) \$804,302 (+3%) \$906,160 (+13%) \$895,517 (-1%) \$866,158 (-3%) 7/1 - 9/30 \$926,899 (-3%) \$918,574 (-1%) \$1,059,373 (+15%) \$1,154,382 (+9%) \$0 (+0%) 10/1 -12/31 \$607,534 (+7%) \$589,962 (-3%) \$686,551 (+16%) \$665,868 (-3%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$370,819 \$586,890 \$499,938 \$303,887 \$1,761,534 2007 \$417,974	(+40%) (+2%) (-7%) (+14%)	\$311,875 \$435,291 \$507,779 \$324,020 \$1,578,965 2008 \$460,624	(-16%) (-26%) (+2%) (+7%) (-10%)	\$332,968 \$431,874 \$506,266 \$330,027 \$1,601,134 2009 \$468,491	(+7%) (-1%) (-0%) (+2%) (+1%)	\$334,458 \$461,358 \$542,738 \$366,175 \$1,704,730 2010 \$465,677	(+0%) (+7%) (+7%) (+11%) (+6%)	\$377,471 \$503,176 \$633,796 \$409,060 \$1,923,503 2011 \$463,047	(+13%) (+9%) (+17%) (+12%) (+13%)
2012 2013 2014 2015 2016 1/1 - 3/31 \$572,580 (+24%) \$567,032 (-1%) \$633,249 (+12%) \$673,315 (+6%) \$617,508 (-8%) 4/1 - 6/30 \$777,769 (+18%) \$804,302 (+3%) \$906,160 (+13%) \$895,517 (-1%) \$866,158 (-3%) 7/1 - 9/30 \$926,899 (-3%) \$918,574 (-1%) \$1,059,373 (+15%) \$1,154,382 (+9%) \$0 (+0%) 10/1 -12/31 \$607,534 (+7%) \$589,962 (-3%) \$686,551 (+16%) \$665,868 (-3%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$370,819 \$586,890 \$499,938 \$303,887 \$1,761,534 2007 \$417,974 \$591,448	(+40%) (+2%) (-7%) (+14%) (+11%) (+11%)	\$311,875 \$435,291 \$507,779 \$324,020 \$1,578,965 2008 \$460,624 \$619,898	(-16%) (-26%) (+2%) (+7%) (-10%) (+10%) (+5%)	\$332,968 \$431,874 \$506,266 \$330,027 \$1,601,134 2009 \$468,491 \$612,466	(+7%) (-1%) (-0%) (+2%) (+1%)	\$334,458 \$461,358 \$542,738 \$366,175 \$1,704,730 2010 \$465,677 \$629,790	(+0%) (+7%) (+7%) (+11%) (+6%)	\$377,471 \$503,176 \$633,796 \$409,060 \$1,923,503 2011 \$463,047 \$657,915	(+13%) (+9%) (+17%) (+12%) (+13%)
1/1 - 3/31 \$572,580 (+24%) \$567,032 (-1%) \$633,249 (+12%) \$673,315 (+6%) \$617,508 (-8%) 4/1 - 6/30 \$777,769 (+18%) \$804,302 (+3%) \$906,160 (+13%) \$895,517 (-1%) \$866,158 (-3%) 7/1 - 9/30 \$926,899 (-3%) \$918,574 (-1%) \$1,059,373 (+15%) \$1,154,382 (+9%) \$0 (+0%) 10/1 -12/31 \$607,534 (+7%) \$589,962 (-3%) \$686,551 (+16%) \$665,868 (-3%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$370,819 \$586,890 \$499,938 \$303,887 \$1,761,534 2007 \$417,974 \$591,448 \$748,608	(+40%) (+2%) (-7%) (+14%) (+11%) (+18%) (+18%)	\$311,875 \$435,291 \$507,779 \$324,020 \$1,578,965 2008 \$460,624 \$619,898 \$747,273	(-16%) (-26%) (+2%) (+7%) (-10%) (+10%) (+5%) (-0%)	\$332,968 \$431,874 \$506,266 \$330,027 \$1,601,134 2009 \$468,491 \$612,466 \$706,543	(+7%) (-1%) (-0%) (+2%) (+1%) (+2%) (-1%) (-5%)	\$334,458 \$461,358 \$542,738 \$366,175 \$1,704,730 \$465,677 \$629,790 \$775,759	(+0%) (+7%) (+7%) (+11%) (+6%) (-1%) (+3%) (+10%)	\$377,471 \$503,176 \$633,796 \$409,060 \$1,923,503 2011 \$463,047 \$657,915 \$953,657	(+13%) (+9%) (+17%) (+12%) (+13%) (-1%) (+4%) (+23%)
1/1 - 3/31 \$572,580 (+24%) \$567,032 (-1%) \$633,249 (+12%) \$673,315 (+6%) \$617,508 (-8%) 4/1 - 6/30 \$777,769 (+18%) \$804,302 (+3%) \$906,160 (+13%) \$895,517 (-1%) \$866,158 (-3%) 7/1 - 9/30 \$926,899 (-3%) \$918,574 (-1%) \$1,059,373 (+15%) \$1,154,382 (+9%) \$0 (+0%) 10/1 -12/31 \$607,534 (+7%) \$589,962 (-3%) \$686,551 (+16%) \$665,868 (-3%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$370,819 \$586,890 \$499,938 \$303,887 \$1,761,534 \$417,974 \$591,448 \$748,608 \$469,713	(+40%) (+2%) (-7%) (+14%) (+11%) (+18%) (+18%) (+15%)	\$311,875 \$435,291 \$507,779 \$324,020 \$1,578,965 2008 \$460,624 \$619,898 \$747,273 \$467,784	(-16%) (-26%) (+2%) (+7%) (-10%) (+10%) (+5%) (-0%) (-0%)	\$332,968 \$431,874 \$506,266 \$330,027 \$1,601,134 2009 \$468,491 \$612,466 \$706,543 \$435,256	(+7%) (-1%) (-0%) (+2%) (+1%) (+2%) (-1%) (-5%) (-7%)	\$334,458 \$461,358 \$542,738 \$366,175 \$1,704,730 \$465,677 \$629,790 \$775,759 \$482,332	(+0%) (+7%) (+7%) (+11%) (+6%) (-1%) (+3%) (+10%) (+11%)	\$377,471 \$503,176 \$633,796 \$409,060 \$1,923,503 2011 \$463,047 \$657,915 \$953,657 \$568,481	(+13%) (+9%) (+17%) (+12%) (+13%) (-1%) (-1%) (+4%) (+23%) (+18%)
4/1 - 6/30 \$777,769 (+18%) \$804,302 (+3%) \$906,160 (+13%) \$895,517 (-1%) \$866,158 (-3%) 7/1 - 9/30 \$926,899 (-3%) \$918,574 (-1%) \$1,059,373 (+15%) \$1,154,382 (+9%) \$0 (+0%) 10/1 -12/31 \$607,534 (+7%) \$589,962 (-3%) \$686,551 (+16%) \$665,868 (-3%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$370,819 \$586,890 \$499,938 \$303,887 \$1,761,534 \$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743	(+40%) (+2%) (-7%) (+14%) (+11%) (+18%) (+18%) (+15%) (+16%)	\$311,875 \$435,291 \$507,779 \$324,020 \$1,578,965 2008 \$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579	(-16%) (-26%) (+2%) (+7%) (-10%) (+10%) (+5%) (-0%) (-0%) (+3%)	\$332,968 \$431,874 \$506,266 \$330,027 \$1,601,134 2009 \$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756	(+7%) (-1%) (-0%) (+2%) (+1%) (+2%) (-1%) (-5%) (-7%) (-3%)	\$334,458 \$461,358 \$542,738 \$366,175 \$1,704,730 \$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557	(+0%) (+7%) (+7%) (+11%) (+6%) (-1%) (+3%) (+10%) (+11%) (+6%)	\$377,471 \$503,176 \$633,796 \$409,060 \$1,923,503 2011 \$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100	(+13%) (+9%) (+17%) (+12%) (+13%) (-1%) (+4%) (+23%) (+18%) (+12%)
7/1 - 9/30 \$926,899 (-3%) \$918,574 (-1%) \$1,059,373 (+15%) \$1,154,382 (+9%) \$0 (+0%) 10/1 -12/31 \$607,534 (+7%) \$589,962 (-3%) \$686,551 (+16%) \$665,868 (-3%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$370,819 \$586,890 \$499,938 \$303,887 \$1,761,534 2007 \$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743	(+40%) (+2%) (-7%) (+14%) (+11%) (+18%) (+18%) (+15%) (+16%)	\$311,875 \$435,291 \$507,779 \$324,020 \$1,578,965 2008 \$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579	(-16%) (-26%) (+2%) (+7%) (-10%) (+10%) (+5%) (-0%) (-0%) (+3%)	\$332,968 \$431,874 \$506,266 \$330,027 \$1,601,134 2009 \$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756	(+7%) (-1%) (-0%) (+2%) (+1%) (+2%) (-1%) (-5%) (-7%) (-3%)	\$334,458 \$461,358 \$542,738 \$366,175 \$1,704,730 \$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557	(+0%) (+7%) (+7%) (+11%) (+6%) (-1%) (+3%) (+10%) (+11%) (+6%)	\$377,471 \$503,176 \$633,796 \$409,060 \$1,923,503 2011 \$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100	(+13%) (+9%) (+17%) (+12%) (+13%) (-1%) (+4%) (+23%) (+18%) (+12%)
10/1 -12/31 \$607,534 (+7%) \$589,962 (-3%) \$686,551 (+16%) \$665,868 (-3%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$370,819 \$586,890 \$499,938 \$303,887 \$1,761,534 2007 \$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580	(+40%) (+2%) (-7%) (+14%) (+11%) (+18%) (+18%) (+15%) (+16%)	\$311,875 \$435,291 \$507,779 \$324,020 \$1,578,965 2008 \$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032	(-16%) (-26%) (+2%) (+7%) (-10%) (+10%) (+5%) (-0%) (-0%) (+3%)	\$332,968 \$431,874 \$506,266 \$330,027 \$1,601,134 2009 \$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249	(+7%) (-1%) (-0%) (+2%) (+1%) (-1%) (-5%) (-7%) (-3%)	\$334,458 \$461,358 \$542,738 \$366,175 \$1,704,730 \$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315	(+0%) (+7%) (+7%) (+11%) (+6%) (-1%) (+3%) (+10%) (+11%) (+6%)	\$377,471 \$503,176 \$633,796 \$409,060 \$1,923,503 2011 \$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508	(+13%) (+9%) (+17%) (+12%) (+13%) (-1%) (+4%) (+23%) (+18%) (+12%)
	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$370,819 \$586,890 \$499,938 \$303,887 \$1,761,534 2007 \$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769	(+40%) (+2%) (-7%) (+14%) (+11%) (+18%) (+18%) (+15%) (+16%) (+24%) (+18%)	\$311,875 \$435,291 \$507,779 \$324,020 \$1,578,965 2008 \$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302	(-16%) (-26%) (+2%) (+7%) (-10%) (+10%) (+5%) (-0%) (-0%) (+3%)	\$332,968 \$431,874 \$506,266 \$330,027 \$1,601,134 2009 \$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$2,222,756	(+7%) (-1%) (-0%) (+2%) (+1%) (+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%)	\$334,458 \$461,358 \$542,738 \$366,175 \$1,704,730 \$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517	(+0%) (+7%) (+7%) (+11%) (+6%) (-1%) (+3%) (+10%) (+11%) (+6%) (+6%)	\$377,471 \$503,176 \$633,796 \$409,060 \$1,923,503 2011 \$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$866,158	(+13%) (+9%) (+17%) (+12%) (+13%) (+13%) (-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (-3%)
	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$370,819 \$586,890 \$499,938 \$303,887 \$1,761,534 \$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899	(+40%) (+2%) (-7%) (+14%) (+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%)	\$311,875 \$435,291 \$507,779 \$324,020 \$1,578,965 2008 \$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574	(-16%) (-26%) (+2%) (+7%) (-10%) (+10%) (+5%) (-0%) (-0%) (+3%) (-1%)	\$332,968 \$431,874 \$506,266 \$330,027 \$1,601,134 2009 \$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$2,222,756 \$633,249 \$906,160 \$1,059,373	(+7%) (-1%) (-0%) (+2%) (+1%) (+1%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%)	\$334,458 \$461,358 \$542,738 \$366,175 \$1,704,730 \$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382	(+0%) (+7%) (+7%) (+11%) (+6%) (-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%)	\$377,471 \$503,176 \$633,796 \$409,060 \$1,923,503 2011 \$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$866,158 \$0	(+13%) (+9%) (+17%) (+12%) (+13%) (+13%) (-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (-3%) (+0%)

CITY OF BOZEMAN Gross Lodging Tax Revenue

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>	<u>)</u>	<u>1991</u>	
1/1 - 3/31			\$56,048		\$62,673	(+12%)	\$74,196	(+18%)	\$75,360	(+2%)
4/1 - 6/30			\$72,327		\$88,941	(+23%)	\$90,078	(+1%)	\$97,117	(+8%)
7/1 - 9/30	\$98,478		\$108,119	(+10%)	\$123,271	(+14%)	\$131,701	(+7%)	\$150,124	(+14%)
10/1 -12/31	\$50,854		\$55,043	(+8%)	\$65,489	(+19%)	\$63,844	(-3%)	\$75,717	(+19%)
Total:	\$149,332		\$291,537	(+9%)	\$340,374	(+17%)	\$359,819	(+6%)	\$398,318	(+11%)
	1002		1003		1004		1005	<u>.</u>	1006	
1/1 2/21	1992	(,100/)	1993	-	1994	- -	1995		1996	
1/1 - 3/31	\$89,021	(+18%)	\$99,865 \$139,156	(+12%)	\$104,120 \$135,544	(+4%)	\$99,358	(-5%)	\$101,954	(+3%)
4/1 - 6/30	\$112,264	(+16%)	\$128,156	(+14%)	\$135,544	(+6%)	\$139,899	(+3%)	\$138,386	(-1%)
7/1 - 9/30	\$167,931	(+12%)	\$198,156	(+18%)	\$210,859	(+6%)	\$219,100	(+4%)	\$215,386	(-2%)
10/1 -12/31	\$85,593	(+13%)	\$90,487	(+6%)	\$99,309	(+10%)	\$99,447	(+0%)	\$89,091	(-10%)
Total:	\$454,809	(+14%)	\$516,664	(+14%)	\$549,832	(+6%)	\$557,804	(+1%)	\$544,817	(-2%)
	<u>1997</u>		<u>1998</u>		<u>1999</u>	<u>)</u>	2000	<u>)</u>	<u>2001</u>	
1/1 - 3/31	\$99,451	(-2%)	\$106,8 6 8	(+7%)	\$109,819	(+3%)	\$121, 5 59	(+11%)	\$123,402	(+2%)
4/1 - 6/30	\$134,830	(-3%)	\$147,813	(+10%)	\$158,122	(+7%)	\$158,282	(+0%)	\$189,760	(+20%)
7/1 - 9/30	\$233,386	(+8%)	\$235,265	`(+1%)	\$244,029	(+4%)	\$232,813	(-5%)	\$255,130	(+10%)
10/1 -12/31	\$98,541	(+11%)	\$104,193	(+6%)	\$106,075	(+2%)	\$102,848	(-3%)	\$130,322	(+27%)
Total:	\$566,208	(+4%)	\$594,139	(+5%)	\$618,044	(+4%)	\$615,502	(-0%)	\$698,614	(+14%)
	<u>2002</u>		2003		2004	-	2005	_	2006	
1/1 - 3/31	\$138,811	(+12%)	\$137,869	(-1%)	\$150, 6 69	(+9%)	\$156, 84 5	(+4%)	\$187, 5 81	(+20%)
4/1 - 6/30	\$138,811 \$190,231	(+0%)	\$137,869 \$189,335	(-1%) (-0%)	\$150,669 \$210,063	-	\$156,845 \$232,091	(+4%) (+10%)	\$187,581 \$258,529	
4/1 - 6/30 7/1 - 9/30	\$138,811 \$190,231 \$268,223	(+0%) (+5%)	\$137,869 \$189,335 \$298,930	(-1%) (-0%) (+11%)	\$150,669 \$210,063 \$302,135	(+9%) (+11%) (+1%)	\$156,845 \$232,091 \$343,574	(+4%) (+10%) (+14%)	\$187,581 \$258,529 \$397,689	(+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$138,811 \$190,231 \$268,223 \$127,866	(+0%)	\$137,869 \$189,335	(-1%) (-0%)	\$150,669 \$210,063 \$302,135 \$150,757	(+9%) (+11%)	\$156,845 \$232,091 \$343,574 \$178,722	(+4%) (+10%)	\$187,581 \$258,529 \$397,689 \$199,066	(+20%) (+11%)
4/1 - 6/30 7/1 - 9/30	\$138,811 \$190,231 \$268,223	(+0%) (+5%)	\$137,869 \$189,335 \$298,930	(-1%) (-0%) (+11%)	\$150,669 \$210,063 \$302,135	(+9%) (+11%) (+1%)	\$156,845 \$232,091 \$343,574	(+4%) (+10%) (+14%)	\$187,581 \$258,529 \$397,689	(+20%) (+11%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$138,811 \$190,231 \$268,223 \$127,866 \$725,130	(+0%) (+5%) (-2%) (+4%)	\$137,869 \$189,335 \$298,930 \$146,189 \$772,323	(-1%) (-0%) (+11%) (+14%) (+7%)	\$150,669 \$210,063 \$302,135 \$150,757 \$813,625	(+9%) (+11%) (+1%) (+3%) (+5%)	\$156,845 \$232,091 \$343,574 \$178,722 \$911,231	(+4%) (+10%) (+14%) (+19%) (+12%)	\$187,581 \$258,529 \$397,689 \$199,066 \$1,042,865	(+20%) (+11%) (+16%) (+11%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$138,811 \$190,231 \$268,223 \$127,866 \$725,130	(+0%) (+5%) (-2%) (+4%)	\$137,869 \$189,335 \$298,930 \$146,189 \$772,323	(-1%) (-0%) (+11%) (+14%) (+7%)	\$150,669 \$210,063 \$302,135 \$150,757 \$813,625	(+9%) (+11%) (+1%) (+3%) (+5%)	\$156,845 \$232,091 \$343,574 \$178,722 \$911,231	(+4%) (+10%) (+14%) (+19%) (+12%)	\$187,581 \$258,529 \$397,689 \$199,066 \$1,042,865	(+20%) (+11%) (+16%) (+11%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$138,811 \$190,231 \$268,223 \$127,866 \$725,130 2007 \$209,440	(+0%) (+5%) (-2%) (+4%) (+12%)	\$137,869 \$189,335 \$298,930 \$146,189 \$772,323 2008 \$220,728	(-1%) (-0%) (+11%) (+14%) (+7%)	\$150,669 \$210,063 \$302,135 \$150,757 \$813,625 2009 \$200,736	(+9%) (+11%) (+1%) (+3%) (+5%)	\$156,845 \$232,091 \$343,574 \$178,722 \$911,231 2010 \$202,811	(+4%) (+10%) (+14%) (+19%) (+12%) 2 (+1%)	\$187,581 \$258,529 \$397,689 \$199,066 \$1,042,865 2011 \$239,004	(+20%) (+11%) (+16%) (+11%) (+14%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$138,811 \$190,231 \$268,223 \$127,866 \$725,130 \$2007 \$209,440 \$303,207	(+0%) (+5%) (-2%) (+4%) (+12%) (+17%)	\$137,869 \$189,335 \$298,930 \$146,189 \$772,323 2008 \$220,728 \$320,029	(-1%) (-0%) (+11%) (+14%) (+7%) (+5%) (+6%)	\$150,669 \$210,063 \$302,135 \$150,757 \$813,625 2009 \$200,736 \$287,620	(+9%) (+11%) (+1%) (+3%) (+5%)	\$156,845 \$232,091 \$343,574 \$178,722 \$911,231 \$202,811 \$308,158	(+4%) (+10%) (+14%) (+19%) (+12%) 2 (+1%) (+7%)	\$187,581 \$258,529 \$397,689 \$199,066 \$1,042,865 2011 \$239,004 \$338,724	(+20%) (+11%) (+16%) (+11%) (+14%) (+18%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$138,811 \$190,231 \$268,223 \$127,866 \$725,130 \$2007 \$209,440 \$303,207 \$427,175	(+0%) (+5%) (-2%) (+4%) (+12%) (+17%) (+7%)	\$137,869 \$189,335 \$298,930 \$146,189 \$772,323 2008 \$220,728 \$320,029 \$431,855	(-1%) (-0%) (+11%) (+14%) (+7%) (+5%) (+6%) (+1%)	\$150,669 \$210,063 \$302,135 \$150,757 \$813,625 2009 \$200,736 \$287,620 \$424,738	(+9%) (+11%) (+1%) (+3%) (+5%) (-9%) (-10%) (-2%)	\$156,845 \$232,091 \$343,574 \$178,722 \$911,231 \$202,811 \$308,158 \$528,615	(+4%) (+10%) (+14%) (+19%) (+12%) 2 (+1%) (+7%) (+24%)	\$187,581 \$258,529 \$397,689 \$199,066 \$1,042,865 2011 \$239,004 \$338,724 \$532,678	(+20%) (+11%) (+16%) (+11%) (+14%) (+18%) (+10%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$138,811 \$190,231 \$268,223 \$127,866 \$725,130 \$209,440 \$303,207 \$427,175 \$223,917	(+0%) (+5%) (-2%) (+4%) (+12%) (+17%) (+7%) (+12%)	\$137,869 \$189,335 \$298,930 \$146,189 \$772,323 2008 \$220,728 \$320,029 \$431,855 \$205,310	(-1%) (-0%) (+11%) (+14%) (+7%) (+5%) (+6%) (+6%) (+1%) (-8%)	\$150,669 \$210,063 \$302,135 \$150,757 \$813,625 2009 \$200,736 \$287,620 \$424,738 \$200,977	(+9%) (+11%) (+1%) (+3%) (+5%) (-9%) (-10%) (-2%) (-2%)	\$156,845 \$232,091 \$343,574 \$178,722 \$911,231 \$202,811 \$308,158 \$528,615 \$220,482	(+4%) (+10%) (+14%) (+19%) (+12%) (+12%) (+1%) (+7%) (+24%) (+10%)	\$187,581 \$258,529 \$397,689 \$199,066 \$1,042,865 2011 \$239,004 \$338,724 \$532,678 \$251,265	(+20%) (+11%) (+16%) (+11%) (+14%) (+18%) (+10%) (+10%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$138,811 \$190,231 \$268,223 \$127,866 \$725,130 \$2007 \$209,440 \$303,207 \$427,175	(+0%) (+5%) (-2%) (+4%) (+12%) (+17%) (+7%)	\$137,869 \$189,335 \$298,930 \$146,189 \$772,323 2008 \$220,728 \$320,029 \$431,855	(-1%) (-0%) (+11%) (+14%) (+7%) (+5%) (+6%) (+1%)	\$150,669 \$210,063 \$302,135 \$150,757 \$813,625 2009 \$200,736 \$287,620 \$424,738	(+9%) (+11%) (+1%) (+3%) (+5%) (-9%) (-10%) (-2%)	\$156,845 \$232,091 \$343,574 \$178,722 \$911,231 \$202,811 \$308,158 \$528,615	(+4%) (+10%) (+14%) (+19%) (+12%) 2 (+1%) (+7%) (+24%)	\$187,581 \$258,529 \$397,689 \$199,066 \$1,042,865 2011 \$239,004 \$338,724 \$532,678	(+20%) (+11%) (+16%) (+11%) (+14%) (+18%) (+10%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$138,811 \$190,231 \$268,223 \$127,866 \$725,130 \$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739	(+0%) (+5%) (-2%) (+4%) (+12%) (+17%) (+17%) (+12%) (+12%)	\$137,869 \$189,335 \$298,930 \$146,189 \$772,323 2008 \$220,728 \$320,029 \$431,855 \$205,310	(-1%) (-0%) (+11%) (+14%) (+7%) (+5%) (+6%) (+1%) (-8%) (+1%)	\$150,669 \$210,063 \$302,135 \$150,757 \$813,625 2009 \$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071	(+9%) (+11%) (+1%) (+3%) (+5%) (-9%) (-10%) (-2%) (-2%) (-5%)	\$156,845 \$232,091 \$343,574 \$178,722 \$911,231 \$202,811 \$308,158 \$528,615 \$220,482	(+4%) (+10%) (+14%) (+19%) (+12%) (+12%) (+1%) (+1%) (+24%) (+10%) (+13%)	\$187,581 \$258,529 \$397,689 \$199,066 \$1,042,865 2011 \$239,004 \$338,724 \$532,678 \$251,265	(+20%) (+11%) (+16%) (+11%) (+14%) (+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$138,811 \$190,231 \$268,223 \$127,866 \$725,130 \$2007 \$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739	(+0%) (+5%) (-2%) (+4%) (+12%) (+17%) (+7%) (+12%) (+12%)	\$137,869 \$189,335 \$298,930 \$146,189 \$772,323 2008 \$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921	(-1%) (-0%) (+11%) (+14%) (+7%) (+5%) (+6%) (+1%) (-8%) (+1%)	\$150,669 \$210,063 \$302,135 \$150,757 \$813,625 2009 \$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071	(+9%) (+11%) (+1%) (+3%) (+5%) (-9%) (-10%) (-2%) (-2%) (-5%)	\$156,845 \$232,091 \$343,574 \$178,722 \$911,231 \$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066	(+4%) (+10%) (+14%) (+19%) (+12%) (+12%) (+1%) (+1%) (+24%) (+10%) (+13%)	\$187,581 \$258,529 \$397,689 \$199,066 \$1,042,865 2011 \$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671	(+20%) (+11%) (+16%) (+11%) (+14%) (+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$138,811 \$190,231 \$268,223 \$127,866 \$725,130 \$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739	(+0%) (+5%) (-2%) (+4%) (+12%) (+17%) (+17%) (+12%) (+12%)	\$137,869 \$189,335 \$298,930 \$146,189 \$772,323 2008 \$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921	(-1%) (-0%) (+11%) (+14%) (+7%) (+5%) (+6%) (+1%) (-8%) (+1%)	\$150,669 \$210,063 \$302,135 \$150,757 \$813,625 2009 \$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071	(+9%) (+11%) (+1%) (+3%) (+5%) (-9%) (-10%) (-2%) (-2%) (-5%)	\$156,845 \$232,091 \$343,574 \$178,722 \$911,231 \$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066	(+4%) (+10%) (+14%) (+19%) (+12%) 2 (+1%) (+7%) (+24%) (+10%) (+13%)	\$187,581 \$258,529 \$397,689 \$199,066 \$1,042,865 2011 \$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671	(+20%) (+11%) (+16%) (+11%) (+14%) (+18%) (+10%) (+10%) (+14%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$138,811 \$190,231 \$268,223 \$127,866 \$725,130 \$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148	(+0%) (+5%) (-2%) (+4%) (+12%) (+17%) (+7%) (+12%) (+12%)	\$137,869 \$189,335 \$298,930 \$146,189 \$772,323 2008 \$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866	(-1%) (-0%) (+11%) (+14%) (+7%) (+5%) (+6%) (+1%) (-8%) (+1%)	\$150,669 \$210,063 \$302,135 \$150,757 \$813,625 2009 \$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071	(+9%) (+11%) (+1%) (+3%) (+5%) (-9%) (-10%) (-2%) (-2%) (-5%)	\$156,845 \$232,091 \$343,574 \$178,722 \$911,231 \$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304	(+4%) (+10%) (+14%) (+19%) (+12%) 2 (+1%) (+7%) (+24%) (+10%) (+13%) 5 (+12%)	\$187,581 \$258,529 \$397,689 \$199,066 \$1,042,865 2011 \$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$356,972	(+20%) (+11%) (+16%) (+11%) (+14%) (+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$138,811 \$190,231 \$268,223 \$127,866 \$725,130 \$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020	(+0%) (+5%) (-2%) (+4%) (+12%) (+17%) (+17%) (+12%) (+12%) (+10%) (+10%)	\$137,869 \$189,335 \$298,930 \$146,189 \$772,323 2008 \$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473	(-1%) (-0%) (+11%) (+14%) (+7%) (+5%) (+6%) (+1%) (-8%) (+1%)	\$150,669 \$210,063 \$302,135 \$150,757 \$813,625 2009 \$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050	(+9%) (+11%) (+1%) (+3%) (+5%) (-9%) (-10%) (-2%) (-2%) (-5%)	\$156,845 \$232,091 \$343,574 \$178,722 \$911,231 \$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,250	(+4%) (+10%) (+14%) (+19%) (+12%) (+12%) (+1%) (+24%) (+10%) (+13%) (+12%) (+16%)	\$187,581 \$258,529 \$397,689 \$199,066 \$1,042,865 2011 \$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$356,972 \$572,419	(+20%) (+11%) (+16%) (+11%) (+14%) (+18%) (+10%) (+14%) (+14%) (+8%) (+8%)

CITY OF BUTTE Gross Lodging Tax Revenue

	<u> 1987</u>		<u>198</u>	<u>8</u>	<u>198</u>	<u>9</u>	<u>1990</u>	<u>)</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$45,061		\$50,314	(+12%)	\$52,143	(+4%)	\$61,621	(+18%)
4/1 - 6/30			\$66,212		\$77,655	(+17%)	\$87,104	(+12%)	\$94,803	(+9%)
7/1 - 9/30	\$89,979		\$106,424	(+18%)	\$112,613	(+6%)	\$127,544	(+13%)	\$150,086	(+18%)
10/1 -12/31	\$43,019		\$48,492	(+13%)	\$49,902	(+3%)	\$57,492	(+15%)	\$65,450	(+14%)
Total:	\$132,998		\$266,189	(+16%)	\$290,484	(+9%)	\$324,283	(+12%)	\$371,960	(+15%)
	<u>1992</u>		<u>199</u>	3	<u>199</u>	4	<u>1995</u>	5	199	6
1/1 - 3/31	\$70,400	(+14%)	\$72,212	(+3%)	\$77,445	(+7%)	\$72,130	(-7%)	\$70,823	(-2%)
4/1 - 6/30	\$104,224	(+10%)	\$114,932	(+10%)	\$120,809	(+5%)	\$116,277	(-4%)	\$116,334	(+0%)
7/1 - 9/30	\$162,272	(+8%)	\$174,953	(+8%)	\$173,093	(-1%)	\$181,345	(+5%)	\$171,158	(-6%)
10/1 -12/31	\$67,438	(+3%)	\$71,324	(+6%)	\$69,598	(-2%)	\$71,805	(+3%)	\$76,928	(+ 7%)
Total:	\$404,334	(+9%)	\$433,421	(+7%)	\$440,945	(+2%)	\$441,557	(+0%)	\$435,243	(-1%)
	1997		199	8	<u>199</u>	9	2000)	<u>200</u>	1
1/1 - 3/31	\$78,029	(+10%)	\$91,949	<u>=</u> (+18%)	\$88,250	<u>-</u> (-4%)	\$92,430	<u>-</u> (+5%)	\$88,514	(-4%)
4/1 - 6/30	\$130,566	(+12%)	\$139,455	(+7%)	\$133,790	(-4%)	\$146,054	(+9%)	\$141,722	(-3%)
7/1 - 9/30	\$202,612	(+18%)	\$202,418	(-0%)	\$211,169	(+4%)	\$211,460	(+0%)	\$201,495	(-5%)
10/1 -12/31	\$97,985	(+27%)	\$86,460	(-12%)	\$84,648	(-2%)	\$88,791	(+5%)	\$85,320	(-4%)
Total:	\$509,192	(+17%)	\$520,282	(+2%)	\$517,857	(-0%)	\$538,735	(+4%)	\$517,050	(-4%)
	0000		200	•	000	4	0001	_	000	•
4/4 0/04	2002	(400()	200		200		2005		200	
1/1 - 3/31	\$97,586	(+10%)	\$96,457	(-1%)	\$106,751	 (+11%)	\$105, 6 74	(-1%)	\$122,8 <mark>46</mark>	(+16%)
4/1 - 6/30	\$97,586 \$146,724	(+4%)	\$96,457 \$155,814	(-1%) (+6%)	\$106,751 \$157,551	(+11%) (+1%)	\$105,674 \$162,674	(-1%) (+3%)	\$122,846 \$175,703	(+16%) (+8%)
4/1 - 6/30 7/1 - 9/30	\$97,586 \$146,724 \$203,601	(+4%) (+1%)	\$96,457 \$155,814 \$224,876	(-1%) (+6%) (+10%)	\$106,751 \$157,551 \$230,955	(+11%) (+1%) (+3%)	\$105,674 \$162,674 \$238,128	(-1%) (+3%) (+3%)	\$122,846 \$175,703 \$246,717	(+16%) (+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$97,586 \$146,724 \$203,601 \$85,486	(+4%) (+1%) (+0%)	\$96,457 \$155,814 \$224,876 \$100,186	(-1%) (+6%) (+10%) (+17%)	\$106,751 \$157,551 \$230,955 \$98,825	(+11%) (+1%) (+3%) (-1%)	\$105,674 \$162,674 \$238,128 \$102,737	(-1%) (+3%) (+3%) (+4%)	\$122,846 \$175,703 \$246,717 \$121,083	(+16%) (+8%) (+4%) (+18%)
4/1 - 6/30 7/1 - 9/30	\$97,586 \$146,724 \$203,601	(+4%) (+1%)	\$96,457 \$155,814 \$224,876	(-1%) (+6%) (+10%)	\$106,751 \$157,551 \$230,955	(+11%) (+1%) (+3%)	\$105,674 \$162,674 \$238,128	(-1%) (+3%) (+3%)	\$122,846 \$175,703 \$246,717	(+16%) (+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$97,586 \$146,724 \$203,601 \$85,486 \$533,397	(+4%) (+1%) (+0%) (+3%)	\$96,457 \$155,814 \$224,876 \$100,186	(-1%) (+6%) (+10%) (+17%) (+8%)	\$106,751 \$157,551 \$230,955 \$98,825	(+11%) (+1%) (+3%) (-1%) (+3%)	\$105,674 \$162,674 \$238,128 \$102,737	(-1%) (+3%) (+3%) (+4%) (+3%)	\$122,846 \$175,703 \$246,717 \$121,083	(+16%) (+8%) (+4%) (+18%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$97,586 \$146,724 \$203,601 \$85,486 \$533,397 200 \$133,146	(+4%) (+1%) (+0%) (+3%) 7 (+8%)	\$96,457 \$155,814 \$224,876 \$100,186 \$577,333 200 \$144,517	(-1%) (+6%) (+10%) (+17%) (+8%) <u>8</u> (+9%)	\$106,751 \$157,551 \$230,955 \$98,825 \$594,082 \$130,906	(+11%) (+1%) (+3%) (-1%) (+3%) 9 (-9%)	\$105,674 \$162,674 \$238,128 \$102,737 \$609,213 2010 \$132,130	(-1%) (+3%) (+3%) (+4%) (+3%)	\$122,846 \$175,703 \$246,717 \$121,083 \$666,349 201 \$138,834	(+16%) (+8%) (+4%) (+18%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$97,586 \$146,724 \$203,601 \$85,486 \$533,397 200 \$133,146 \$207,176	(+4%) (+1%) (+0%) (+3%) 7 (+8%) (+18%)	\$96,457 \$155,814 \$224,876 \$100,186 \$577,333 200 \$144,517 \$200,015	(-1%) (+6%) (+10%) (+17%) (+8%) 8 (+9%) (-3%)	\$106,751 \$157,551 \$230,955 \$98,825 \$594,082 200 \$130,906 \$193,344	(+11%) (+1%) (+3%) (-1%) (+3%) 9 (-9%) (-3%)	\$105,674 \$162,674 \$238,128 \$102,737 \$609,213 \$132,130 \$132,130 \$198,079	(-1%) (+3%) (+3%) (+4%) (+3%) 2 (+1%) (+2%)	\$122,846 \$175,703 \$246,717 \$121,083 \$666,349 201 \$138,834 \$187,770	(+16%) (+8%) (+4%) (+18%) (+9%) 1 (+5%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$97,586 \$146,724 \$203,601 \$85,486 \$533,397 200 \$133,146 \$207,176 \$279,596	(+4%) (+1%) (+0%) (+3%) 7 (+8%) (+18%) (+13%)	\$96,457 \$155,814 \$224,876 \$100,186 \$577,333 200 \$144,517 \$200,015 \$276,149	(-1%) (+6%) (+10%) (+17%) (+8%) 8 (+9%) (-3%) (-1%)	\$106,751 \$157,551 \$230,955 \$98,825 \$594,082 \$130,906 \$130,906 \$193,344 \$277,832	(+11%) (+1%) (+3%) (-1%) (+3%) 9 (-9%) (-3%) (+1%)	\$105,674 \$162,674 \$238,128 \$102,737 \$609,213 \$132,130 \$132,130 \$198,079 \$297,053	(-1%) (+3%) (+3%) (+4%) (+3%) (+3%) (+1%) (+2%) (+7%)	\$122,846 \$175,703 \$246,717 \$121,083 \$666,349 201 \$138,834 \$187,770 \$299,477	(+16%) (+8%) (+4%) (+18%) (+9%) 1 (+5%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$97,586 \$146,724 \$203,601 \$85,486 \$533,397 200 \$133,146 \$207,176 \$279,596 \$136,244	(+4%) (+1%) (+0%) (+3%) 7 (+8%) (+18%) (+13%) (+13%)	\$96,457 \$155,814 \$224,876 \$100,186 \$577,333 200 \$144,517 \$200,015 \$276,149 \$133,927	(-1%) (+6%) (+10%) (+17%) (+8%) 8 (+9%) (-3%) (-1%) (-2%)	\$106,751 \$157,551 \$230,955 \$98,825 \$594,082 \$130,906 \$193,344 \$277,832 \$129,155	(+11%) (+1%) (+3%) (-1%) (+3%) 9 (-9%) (-3%) (+1%) (-4%)	\$105,674 \$162,674 \$238,128 \$102,737 \$609,213 \$132,130 \$198,079 \$297,053 \$131,593	(-1%) (+3%) (+3%) (+4%) (+3%) (+3%) (+1%) (+2%) (+7%) (+2%)	\$122,846 \$175,703 \$246,717 \$121,083 \$666,349 \$138,834 \$187,770 \$299,477 \$145,015	(+16%) (+8%) (+4%) (+18%) (+9%) 1 (+5%) (-5%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$97,586 \$146,724 \$203,601 \$85,486 \$533,397 200 \$133,146 \$207,176 \$279,596	(+4%) (+1%) (+0%) (+3%) 7 (+8%) (+18%) (+13%)	\$96,457 \$155,814 \$224,876 \$100,186 \$577,333 200 \$144,517 \$200,015 \$276,149	(-1%) (+6%) (+10%) (+17%) (+8%) 8 (+9%) (-3%) (-1%)	\$106,751 \$157,551 \$230,955 \$98,825 \$594,082 \$130,906 \$130,906 \$193,344 \$277,832	(+11%) (+1%) (+3%) (-1%) (+3%) 9 (-9%) (-3%) (+1%)	\$105,674 \$162,674 \$238,128 \$102,737 \$609,213 \$132,130 \$132,130 \$198,079 \$297,053	(-1%) (+3%) (+3%) (+4%) (+3%) (+3%) (+1%) (+2%) (+7%)	\$122,846 \$175,703 \$246,717 \$121,083 \$666,349 201 \$138,834 \$187,770 \$299,477	(+16%) (+8%) (+4%) (+18%) (+9%) 1 (+5%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$97,586 \$146,724 \$203,601 \$85,486 \$533,397 200 \$133,146 \$207,176 \$279,596 \$136,244 \$756,162	(+4%) (+1%) (+0%) (+3%) 7 (+8%) (+18%) (+13%) (+13%)	\$96,457 \$155,814 \$224,876 \$100,186 \$577,333 200 \$144,517 \$200,015 \$276,149 \$133,927 \$754,608	(-1%) (+6%) (+10%) (+17%) (+8%) (-3%) (-3%) (-1%) (-2%) (-0%)	\$106,751 \$157,551 \$230,955 \$98,825 \$594,082 \$130,906 \$193,344 \$277,832 \$129,155 \$731,237	(+11%) (+1%) (+3%) (-1%) (+3%) 9 (-9%) (-3%) (+1%) (-4%) (-3%)	\$105,674 \$162,674 \$238,128 \$102,737 \$609,213 \$132,130 \$198,079 \$297,053 \$131,593 \$758,855	(-1%) (+3%) (+3%) (+4%) (+3%) (+3%) (+1%) (+2%) (+7%) (+2%) (+4%)	\$122,846 \$175,703 \$246,717 \$121,083 \$666,349 \$138,834 \$187,770 \$299,477 \$145,015 \$771,095	(+16%) (+8%) (+4%) (+18%) (+9%) 1 (+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$97,586 \$146,724 \$203,601 \$85,486 \$533,397 200 \$133,146 \$207,176 \$279,596 \$136,244 \$756,162	(+4%) (+1%) (+0%) (+3%) 7 (+8%) (+18%) (+13%) (+13%) (+13%)	\$96,457 \$155,814 \$224,876 \$100,186 \$577,333 200 \$144,517 \$200,015 \$276,149 \$133,927 \$754,608	(-1%) (+6%) (+10%) (+17%) (+8%) 8 (+9%) (-3%) (-1%) (-2%) (-0%)	\$106,751 \$157,551 \$230,955 \$98,825 \$594,082 200 \$130,906 \$193,344 \$277,832 \$129,155 \$731,237	(+11%) (+1%) (+3%) (-1%) (+3%) 9 (-9%) (-3%) (+1%) (-4%) (-3%)	\$105,674 \$162,674 \$238,128 \$102,737 \$609,213 \$132,130 \$132,130 \$198,079 \$297,053 \$131,593 \$758,855	(-1%) (+3%) (+3%) (+4%) (+3%) 2 (+1%) (+2%) (+2%) (+2%) (+2%)	\$122,846 \$175,703 \$246,717 \$121,083 \$666,349 201 \$138,834 \$187,770 \$299,477 \$145,015 \$771,095	(+16%) (+8%) (+4%) (+18%) (+9%) 1 (+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$97,586 \$146,724 \$203,601 \$85,486 \$533,397 200 \$133,146 \$207,176 \$279,596 \$136,244 \$756,162 201 \$156,869	(+4%) (+1%) (+0%) (+3%) 7 (+8%) (+18%) (+13%) (+13%) (+13%)	\$96,457 \$155,814 \$224,876 \$100,186 \$577,333 200 \$144,517 \$200,015 \$276,149 \$133,927 \$754,608 201: \$157,705	(-1%) (+6%) (+10%) (+17%) (+8%) (-3%) (-3%) (-1%) (-2%) (-0%)	\$106,751 \$157,551 \$230,955 \$98,825 \$594,082 \$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419	(+11%) (+1%) (+3%) (-1%) (+3%) 9 (-9%) (-3%) (+1%) (-4%) (-3%)	\$105,674 \$162,674 \$238,128 \$102,737 \$609,213 \$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241	(-1%) (+3%) (+3%) (+4%) (+3%) 2 (+1%) (+2%) (+7%) (+2%) (+4%)	\$122,846 \$175,703 \$246,717 \$121,083 \$666,349 \$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,643	(+16%) (+8%) (+4%) (+18%) (+9%) 1 (+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$97,586 \$146,724 \$203,601 \$85,486 \$533,397 200 \$133,146 \$207,176 \$279,596 \$136,244 \$756,162	(+4%) (+1%) (+0%) (+3%) 7 (+8%) (+18%) (+13%) (+13%) (+13%)	\$96,457 \$155,814 \$224,876 \$100,186 \$577,333 200 \$144,517 \$200,015 \$276,149 \$133,927 \$754,608	(-1%) (+6%) (+10%) (+17%) (+8%) (-8%) (-3%) (-1%) (-2%) (-0%) (-1%) (-2%)	\$106,751 \$157,551 \$230,955 \$98,825 \$594,082 \$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889	(+11%) (+1%) (+3%) (-1%) (+3%) 9 (-9%) (-3%) (+1%) (-4%) (-3%) 4 (+2%) (+11%)	\$105,674 \$162,674 \$238,128 \$102,737 \$609,213 \$132,130 \$132,130 \$198,079 \$297,053 \$131,593 \$758,855	(-1%) (+3%) (+3%) (+4%) (+3%) 2 (+1%) (+2%) (+2%) (+2%) (+2%)	\$122,846 \$175,703 \$246,717 \$121,083 \$666,349 \$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,643 \$271,525	(+16%) (+8%) (+4%) (+18%) (+9%) 1 (+5%) (-5%) (+1%) (+10%) (+2%) 6 (+7%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$97,586 \$146,724 \$203,601 \$85,486 \$533,397 200 \$133,146 \$207,176 \$279,596 \$136,244 \$756,162 201 \$156,869 \$210,003	(+4%) (+1%) (+0%) (+3%) 7 (+8%) (+18%) (+13%) (+13%) (+13%) 2 (+13%)	\$96,457 \$155,814 \$224,876 \$100,186 \$577,333 200 \$144,517 \$200,015 \$276,149 \$133,927 \$754,608 201: \$157,705 \$220,238	(-1%) (+6%) (+10%) (+17%) (+8%) (-3%) (-3%) (-1%) (-2%) (-0%)	\$106,751 \$157,551 \$230,955 \$98,825 \$594,082 \$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419	(+11%) (+1%) (+3%) (-1%) (+3%) 9 (-9%) (-3%) (+1%) (-4%) (-3%)	\$105,674 \$162,674 \$238,128 \$102,737 \$609,213 \$132,130 \$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009	(-1%) (+3%) (+3%) (+4%) (+3%) (+3%) (+1%) (+2%) (+2%) (+2%) (+4%) (+4%)	\$122,846 \$175,703 \$246,717 \$121,083 \$666,349 \$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,643	(+16%) (+8%) (+4%) (+18%) (+9%) 1 (+5%) (-5%) (+1%) (+10%) (+2%)

City of Dillon Gross Lodging Tax Revenue

	<u>1987</u>		1988	3	<u>198</u>	9	1990	0	<u>199</u>	1
1/1 - 3/31			\$0	_		<u>(</u> +0%)	\$0			(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)	\$12,121	(+0%)
7/1 - 9/30	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$29,543	(+0%)
10/1 -12/31	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$6,541	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$50,707	(+0%)
	4000		4003	,	400	4	400	F	400	c
4/4 2/24	<u>1992</u>	(,00/)	<u>1993</u>	_	<u>199</u>		1995		<u>199</u>	
1/1 - 3/31	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
4/1 - 6/30	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
7/1 - 9/30	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	<u>\$0</u>	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		<u>1998</u>	3	<u>199</u>	9	200	0	200	1
1/1 - 3/31		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$17,7 5 4	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$29,254	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$41,250	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$24,279	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$112,537	(+0%)
	<u>2002</u>		<u>2003</u>		<u>200</u>		200	<u>5</u>	<u>200</u>	
1/1 - 3/31	2002 \$18,650	(+5%)	200 3 \$17,556	<u>3</u> (-6%)	200 \$21,976	4 (+25%)	200 \$19,551	<u>5</u> (-11%)	200 \$25,070	<u>6</u> (+28%)
4/1 - 6/30		(+5%) (+7%)					·			
4/1 - 6/30 7/1 - 9/30	\$18,650	` ,	\$17,556	(-6%)	\$21,976	(+25%)	\$19,551	(-11%)	\$25,070	(+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,650 \$31,429	(+7%)	\$17,556 \$31,476	(-6%) (+0%) (+3%) (+13%)	\$21,976 \$32,667	(+25%) (+4%)	\$19,551 \$34,430	(-11%) (+5%)	\$25,070 \$37,713 \$52,246 \$31,657	(+28%) (+10%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30	\$18,650 \$31,429 \$43,649	(+7%) (+6%)	\$17,556 \$31,476 \$44,810	(-6%) (+0%) (+3%)	\$21,976 \$32,667 \$44,667	(+25%) (+4%) (-0%)	\$19,551 \$34,430 \$47,969	(-11%) (+5%) (+7%)	\$25,070 \$37,713 \$52,246	(+28%) (+10%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,650 \$31,429 \$43,649 \$22,628 \$116,355	(+7%) (+6%) (-7%) (+3%)	\$17,556 \$31,476 \$44,810 \$25,600 \$119,442	(-6%) (+0%) (+3%) (+13%) (+3%)	\$21,976 \$32,667 \$44,667 \$25,479 \$124,790	(+25%) (+4%) (-0%) (-0%) (+4%)	\$19,551 \$34,430 \$47,969 \$28,576 \$130,527	(-11%) (+5%) (+7%) (+12%) (+5%)	\$25,070 \$37,713 \$52,246 \$31,657 \$146,686	(+28%) (+10%) (+9%) (+11%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,650 \$31,429 \$43,649 \$22,628 \$116,355	(+7%) (+6%) (-7%) (+3%)	\$17,556 \$31,476 \$44,810 \$25,600 \$119,442	(-6%) (+0%) (+3%) (+13%) (+3%)	\$21,976 \$32,667 \$44,667 \$25,479 \$124,790	(+25%) (+4%) (-0%) (-0%) (+4%)	\$19,551 \$34,430 \$47,969 \$28,576 \$130,527	(-11%) (+5%) (+7%) (+12%) (+5%)	\$25,070 \$37,713 \$52,246 \$31,657 \$146,686	(+28%) (+10%) (+9%) (+11%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,650 \$31,429 \$43,649 \$22,628 \$116,355 200 \$25,032	(+7%) (+6%) (-7%) (+3%) 7 (-0%)	\$17,556 \$31,476 \$44,810 \$25,600 \$119,442 2008 \$28,351	(-6%) (+0%) (+3%) (+13%) (+3%) <u>8</u> (+13%)	\$21,976 \$32,667 \$44,667 \$25,479 \$124,790 \$24,710	(+25%) (+4%) (-0%) (-0%) (+4%) 9 (-13%)	\$19,551 \$34,430 \$47,969 \$28,576 \$130,527 201 0 \$24,086	(-11%) (+5%) (+7%) (+12%) (+5%) 0 (-3%)	\$25,070 \$37,713 \$52,246 \$31,657 \$146,686 201 \$25,540	(+28%) (+10%) (+9%) (+11%) (+12%) 1 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,650 \$31,429 \$43,649 \$22,628 \$116,355 200 \$25,032 \$41,903	(+7%) (+6%) (-7%) (+3%) 7 (-0%) (+11%)	\$17,556 \$31,476 \$44,810 \$25,600 \$119,442 2008 \$28,351 \$45,194	(-6%) (+0%) (+3%) (+13%) (+3%) 3 (+13%) (+8%)	\$21,976 \$32,667 \$44,667 \$25,479 \$124,790 \$24,710 \$41,449	(+25%) (+4%) (-0%) (-0%) (+4%) 9 (-13%) (-8%)	\$19,551 \$34,430 \$47,969 \$28,576 \$130,527 201 \$24,086 \$43,922	(-11%) (+5%) (+7%) (+12%) (+5%) 0 (-3%) (+6%)	\$25,070 \$37,713 \$52,246 \$31,657 \$146,686 201 \$25,540 \$41,914	(+28%) (+10%) (+9%) (+11%) (+12%) 1 (+6%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,650 \$31,429 \$43,649 \$22,628 \$116,355 200 \$25,032 \$41,903 \$57,882	(+7%) (+6%) (-7%) (+3%) 7 (-0%) (+11%) (+11%)	\$17,556 \$31,476 \$44,810 \$25,600 \$119,442 2008 \$28,351 \$45,194 \$57,971	(-6%) (+0%) (+3%) (+13%) (+3%) <u>8</u> (+13%) (+8%) (+0%)	\$21,976 \$32,667 \$44,667 \$25,479 \$124,790 \$24,710 \$41,449 \$49,947	(+25%) (+4%) (-0%) (-0%) (+4%) 9 (-13%) (-8%) (-14%)	\$19,551 \$34,430 \$47,969 \$28,576 \$130,527 201 (\$24,086 \$43,922 \$55,216	(-11%) (+5%) (+7%) (+12%) (+5%) 0 (-3%) (+6%) (+11%)	\$25,070 \$37,713 \$52,246 \$31,657 \$146,686 201 \$25,540 \$41,914 \$57,631	(+28%) (+10%) (+9%) (+11%) (+12%) 1 (+6%) (-5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,650 \$31,429 \$43,649 \$22,628 \$116,355 200 \$25,032 \$41,903 \$57,882 \$33,666	(+7%) (+6%) (-7%) (+3%) 7 (-0%) (+11%) (+11%) (+6%)	\$17,556 \$31,476 \$44,810 \$25,600 \$119,442 2008 \$28,351 \$45,194 \$57,971 \$35,290	(-6%) (+0%) (+3%) (+13%) (+3%) 3 (+13%) (+8%) (+8%) (+0%) (+5%)	\$21,976 \$32,667 \$44,667 \$25,479 \$124,790 \$24,710 \$41,449 \$49,947 \$30,532	(+25%) (+4%) (-0%) (-0%) (+4%) 9 (-13%) (-8%) (-14%) (-13%)	\$19,551 \$34,430 \$47,969 \$28,576 \$130,527 201 (\$24,086 \$43,922 \$55,216 \$33,136	(-11%) (+5%) (+7%) (+12%) (+5%) 0 (-3%) (+6%) (+11%) (+9%)	\$25,070 \$37,713 \$52,246 \$31,657 \$146,686 201 \$25,540 \$41,914 \$57,631 \$34,541	(+28%) (+10%) (+9%) (+11%) (+12%) 1 (+6%) (-5%) (+4%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,650 \$31,429 \$43,649 \$22,628 \$116,355 200 \$25,032 \$41,903 \$57,882	(+7%) (+6%) (-7%) (+3%) 7 (-0%) (+11%) (+11%)	\$17,556 \$31,476 \$44,810 \$25,600 \$119,442 2008 \$28,351 \$45,194 \$57,971	(-6%) (+0%) (+3%) (+13%) (+3%) <u>8</u> (+13%) (+8%) (+0%)	\$21,976 \$32,667 \$44,667 \$25,479 \$124,790 \$24,710 \$41,449 \$49,947	(+25%) (+4%) (-0%) (-0%) (+4%) 9 (-13%) (-8%) (-14%)	\$19,551 \$34,430 \$47,969 \$28,576 \$130,527 201 (\$24,086 \$43,922 \$55,216	(-11%) (+5%) (+7%) (+12%) (+5%) 0 (-3%) (+6%) (+11%)	\$25,070 \$37,713 \$52,246 \$31,657 \$146,686 201 \$25,540 \$41,914 \$57,631	(+28%) (+10%) (+9%) (+11%) (+12%) 1 (+6%) (-5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,650 \$31,429 \$43,649 \$22,628 \$116,355 200 \$25,032 \$41,903 \$57,882 \$33,666	(+7%) (+6%) (-7%) (+3%) 7 (-0%) (+11%) (+11%) (+6%) (+8%)	\$17,556 \$31,476 \$44,810 \$25,600 \$119,442 2008 \$28,351 \$45,194 \$57,971 \$35,290	(-6%) (+0%) (+3%) (+13%) (+3%) 3 (+13%) (+8%) (+0%) (+5%) (+5%)	\$21,976 \$32,667 \$44,667 \$25,479 \$124,790 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638	(+25%) (+4%) (-0%) (-0%) (+4%) 9 (-13%) (-8%) (-14%) (-13%) (-12%)	\$19,551 \$34,430 \$47,969 \$28,576 \$130,527 201 (\$24,086 \$43,922 \$55,216 \$33,136	(-11%) (+5%) (+7%) (+12%) (+5%) 0 (-3%) (+6%) (+11%) (+9%) (+7%)	\$25,070 \$37,713 \$52,246 \$31,657 \$146,686 201 \$25,540 \$41,914 \$57,631 \$34,541	(+28%) (+10%) (+9%) (+11%) (+12%) 1 (+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,650 \$31,429 \$43,649 \$22,628 \$116,355 200 \$25,032 \$41,903 \$57,882 \$33,666 \$158,483	(+7%) (+6%) (-7%) (+3%) 7 (-0%) (+11%) (+11%) (+6%) (+8%)	\$17,556 \$31,476 \$44,810 \$25,600 \$119,442 2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806	(-6%) (+0%) (+3%) (+13%) (+3%) 3 (+13%) (+8%) (+0%) (+5%) (+5%)	\$21,976 \$32,667 \$44,667 \$25,479 \$124,790 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638	(+25%) (+4%) (-0%) (-0%) (+4%) 9 (-13%) (-8%) (-14%) (-13%) (-12%)	\$19,551 \$34,430 \$47,969 \$28,576 \$130,527 201 (\$24,086 \$43,922 \$55,216 \$33,136 \$156,360	(-11%) (+5%) (+7%) (+12%) (+5%) 0 (-3%) (+6%) (+11%) (+9%) (+7%)	\$25,070 \$37,713 \$52,246 \$31,657 \$146,686 \$25,540 \$41,914 \$57,631 \$34,541 \$159,625	(+28%) (+10%) (+9%) (+11%) (+12%) 1 (+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,650 \$31,429 \$43,649 \$22,628 \$116,355 200 \$25,032 \$41,903 \$57,882 \$33,666 \$158,483	(+7%) (+6%) (-7%) (+3%) 7 (-0%) (+11%) (+11%) (+6%) (+8%)	\$17,556 \$31,476 \$44,810 \$25,600 \$119,442 2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806	(-6%) (+0%) (+3%) (+13%) (+3%) 3 (+13%) (+8%) (+8%) (+0%) (+5%) (+5%)	\$21,976 \$32,667 \$44,667 \$25,479 \$124,790 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638	(+25%) (+4%) (-0%) (-0%) (+4%) 9 (-13%) (-14%) (-13%) (-12%)	\$19,551 \$34,430 \$47,969 \$28,576 \$130,527 2010 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360	(-11%) (+5%) (+7%) (+12%) (+5%) 0 (-3%) (+6%) (+11%) (+9%) (+7%)	\$25,070 \$37,713 \$52,246 \$31,657 \$146,686 201 \$25,540 \$41,914 \$57,631 \$34,541 \$159,625	(+28%) (+10%) (+9%) (+11%) (+12%) 1 (+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,650 \$31,429 \$43,649 \$22,628 \$116,355 200 \$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050	(+7%) (+6%) (-7%) (+3%) 7 (-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%)	\$17,556 \$31,476 \$44,810 \$25,600 \$119,442 2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451	(-6%) (+0%) (+3%) (+13%) (+3%) 3 (+13%) (+8%) (+0%) (+5%) (+5%) (+5%)	\$21,976 \$32,667 \$44,667 \$25,479 \$124,790 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928	(+25%) (+4%) (-0%) (-0%) (+4%) 9 (-13%) (-14%) (-13%) (-12%) 4 (-5%)	\$19,551 \$34,430 \$47,969 \$28,576 \$130,527 2010 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 2019 \$34,393	(-11%) (+5%) (+7%) (+12%) (+5%) 0 (-3%) (+6%) (+11%) (+9%) (+7%)	\$25,070 \$37,713 \$52,246 \$31,657 \$146,686 201 \$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764	(+28%) (+10%) (+9%) (+11%) (+12%) 1 (+6%) (-5%) (+4%) (+4%) (+2%) 6 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,650 \$31,429 \$43,649 \$22,628 \$116,355 200 \$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642	(+7%) (+6%) (-7%) (+3%) 7 (-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%)	\$17,556 \$31,476 \$44,810 \$25,600 \$119,442 2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419	(-6%) (+0%) (+3%) (+13%) (+3%) 3 (+13%) (+8%) (+0%) (+5%) (+5%) (+5%) (+5%)	\$21,976 \$32,667 \$44,667 \$25,479 \$124,790 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$201 \$31,928 \$51,910	(+25%) (+4%) (-0%) (-0%) (+4%) 9 (-13%) (-14%) (-13%) (-12%) 4 (-5%) (+1%)	\$19,551 \$34,430 \$47,969 \$28,576 \$130,527 2010 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 2010 \$34,393 \$56,108	(-11%) (+5%) (+7%) (+12%) (+5%) 0 (-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%)	\$25,070 \$37,713 \$52,246 \$31,657 \$146,686 201 \$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488	(+28%) (+10%) (+9%) (+11%) (+12%) 1 (+6%) (-5%) (+4%) (+4%) (+2%) 6 (+7%) (+6%)

CITY OF GARDINER Gross Lodging Tax Revenue

	<u>1987</u>		<u>198</u>	8	<u>1989</u>	9	<u>199</u>	<u>00</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$0		\$0 (+0%)	\$0	(+0%)	\$2,502	(+0%)
4/1 - 6/30			\$0		\$0 (+0%)	\$0	(+0%)	\$12,121	(+0%)
7/1 - 9/30	\$0		\$0 ((+0%)	\$0 (+0%)	\$0	(+0%)	\$29,543	(+0%)
10/1 -12/31	\$0		\$0 ((+0%)	\$0 (+0%)	\$0	(+0%)	\$6,541	(+0%)
Total:	\$0		\$0 ((+0%)	\$0 (+0%)	\$0	(+0%)	\$50,707	(+0%)
	4000		400	•	400		400	\ -	400	•
1/1 0/01	<u>1992</u>	(4=0()	<u>199</u>	_	<u>1994</u>	_	<u>199</u>		<u>199</u>	_
1/1 - 3/31	\$3,679	(+47%)	\$3,254	(-12%)	\$3,240	(-0%)	\$5,121	(+58%)	\$4,526	(-12%)
4/1 - 6/30	\$18,299	(+51%)	\$17,378	(-5%)	\$19,264	(+11%)	\$25,145	(+31%)	\$24,320	(-3%)
7/1 - 9/30	\$39,505	(+34%)	\$48,051	(+22%)	\$53,440	(+11%)	\$73,131	(+37%)	\$67,780	(-7%)
10/1 -12/31	\$5,968	(-9%)	\$6,799	(+14%)	\$7,485	(+10%)	\$7,487	(+0%)	\$8,067	(+8%)
Total:	\$67,451	(+33%)	\$75,482	(+12%)	\$83,429	(+11%)	\$110,884	(+33%)	\$104,693	(-6%)
	<u>1997</u>		<u>199</u>	8	<u>1999</u>	a	<u>200</u>	10	200°	1
1/1 - 3/31	\$3,236	(-29%)	\$2,435	<u>-25</u> %)	\$3,585	<u>2</u> (+47%)	\$3,394	(-5%)	\$3,546	<u>+</u> (+4%)
4/1 - 6/30	\$20,178	(-17%)	\$17,877	(-11%)	\$20,822	(+16%)	\$20,383	(-2%)	\$20,448	(+0%)
7/1 - 9/30	\$57,321	(-15%)	\$51,363	(-10%)	\$54,364	(+6%)	\$46,640	(-14%)	\$57,616	(+24%)
10/1 -12/31	\$6,299	(-22%)	\$11,539	(+83%)	\$5,893	(-49%)	\$6,103	(+4%)	\$6,367	(+4%)
Total:	\$87,034	(-17%)	\$83,214	(-4%)	\$84,664	(+2%)	\$76,520	(-10%)	\$87,977	(+15%)
i otai.	ψοί,σοι	(11 /0)	Ψ00,211	(170)	ψο 1,00 1	(1270)	Ψ10,020	(1070)	ψ01,011	(11070)
	2002		200	<u>3</u>	2004	<u>4</u>	200	<u>)5</u>	2000	<u>6</u>
1/1 - 3/31	2002 \$5,080	(+43%)	200 \$3,425	(-33%)	200 4 \$3,816	<u>4</u> (+11%)	200 \$3,928	<u>05</u> (+3%)	200 (\$3,769	<u>6</u> (-4%)
1/1 - 3/31 4/1 - 6/30		(+43%) (+14%)		_		_				_
	\$5,080	,	\$3,425	(-33%)	\$3,816	(+11%)	\$3,928	(+3%)	\$3,769	(-4%)
4/1 - 6/30	\$5,080 \$23,228 \$42,155 \$6,176	(+14%)	\$3,425 \$23,480	(-33%) (+1%)	\$3,816 \$25,642	(+11%) (+9%)	\$3,928 \$31,101	(+3%) (+21%)	\$3,769 \$31,352	(-4%) (+1%)
4/1 - 6/30 7/1 - 9/30	\$5,080 \$23,228 \$42,155	(+14%) (-27%)	\$3,425 \$23,480 \$51,893	(-33%) (+1%) (+23%)	\$3,816 \$25,642 \$46,063	(+11%) (+9%) (-11%)	\$3,928 \$31,101 \$52,664	(+3%) (+21%) (+14%)	\$3,769 \$31,352 \$71,759	(-4%) (+1%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,080 \$23,228 \$42,155 \$6,176 \$76,639	(+14%) (-27%) (-3%) (-13%)	\$3,425 \$23,480 \$51,893 \$6,805 \$85,603	(-33%) (+1%) (+23%) (+10%) (+12%)	\$3,816 \$25,642 \$46,063 \$7,157 \$82,678	(+11%) (+9%) (-11%) (+5%) (-3%)	\$3,928 \$31,101 \$52,664 \$7,661 \$95,355	(+3%) (+21%) (+14%) (+7%) (+15%)	\$3,769 \$31,352 \$71,759 \$8,029 \$114,909	(-4%) (+1%) (+36%) (+5%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,080 \$23,228 \$42,155 \$6,176 \$76,639	(+14%) (-27%) (-3%) (-13%)	\$3,425 \$23,480 \$51,893 \$6,805 \$85,603	(-33%) (+1%) (+23%) (+10%) (+12%)	\$3,816 \$25,642 \$46,063 \$7,157 \$82,678	(+11%) (+9%) (-11%) (+5%) (-3%)	\$3,928 \$31,101 \$52,664 \$7,661 \$95,355	(+3%) (+21%) (+14%) (+7%) (+15%)	\$3,769 \$31,352 \$71,759 \$8,029 \$114,909	(-4%) (+1%) (+36%) (+5%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,080 \$23,228 \$42,155 \$6,176 \$76,639 \$5,533	(+14%) (-27%) (-3%) (-13%) 7 (+47%)	\$3,425 \$23,480 \$51,893 \$6,805 \$85,603 200 \$7,266	(-33%) (+1%) (+23%) (+10%) (+12%) 88 (+31%)	\$3,816 \$25,642 \$46,063 \$7,157 \$82,678 2009 \$6,556	(+11%) (+9%) (-11%) (+5%) (-3%)	\$3,928 \$31,101 \$52,664 \$7,661 \$95,355 201 \$6,820	(+3%) (+21%) (+14%) (+7%) (+15%) 0 (+4%)	\$3,769 \$31,352 \$71,759 \$8,029 \$114,909 201 : \$7,347	(-4%) (+1%) (+36%) (+5%) (+21%) 1 (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,080 \$23,228 \$42,155 \$6,176 \$76,639 \$5,533 \$39,891	(+14%) (-27%) (-3%) (-13%) 7 (+47%) (+27%)	\$3,425 \$23,480 \$51,893 \$6,805 \$85,603 200 \$7,266 \$57,853	(-33%) (+1%) (+23%) (+10%) (+12%) 88 (+31%) (+45%)	\$3,816 \$25,642 \$46,063 \$7,157 \$82,678 2009 \$6,556 \$57,144	(+11%) (+9%) (-11%) (+5%) (-3%) 2 (-10%) (-1%)	\$3,928 \$31,101 \$52,664 \$7,661 \$95,355 201 \$6,820 \$64,407	(+3%) (+21%) (+14%) (+7%) (+15%) 0 (+4%) (+13%)	\$3,769 \$31,352 \$71,759 \$8,029 \$114,909 201 \$7,347 \$61,586	(-4%) (+1%) (+36%) (+5%) (+21%) 1 (+8%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,080 \$23,228 \$42,155 \$6,176 \$76,639 \$5,533 \$39,891 \$88,374	(+14%) (-27%) (-3%) (-13%) 7 (+47%) (+27%) (+23%)	\$3,425 \$23,480 \$51,893 \$6,805 \$85,603 200 \$7,266 \$57,853 \$113,684	(-33%) (+1%) (+23%) (+10%) (+12%) 88 (+31%) (+45%) (+29%)	\$3,816 \$25,642 \$46,063 \$7,157 \$82,678 \$6,556 \$57,144 \$121,886	(+11%) (+9%) (-11%) (+5%) (-3%) 2 (-10%) (-1%) (+7%)	\$3,928 \$31,101 \$52,664 \$7,661 \$95,355 201 \$6,820 \$64,407 \$132,008	(+3%) (+21%) (+14%) (+7%) (+15%) 0 (+4%) (+13%) (+8%)	\$3,769 \$31,352 \$71,759 \$8,029 \$114,909 201 \$7,347 \$61,586 \$135,858	(-4%) (+1%) (+36%) (+5%) (+21%) 1 (+8%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,080 \$23,228 \$42,155 \$6,176 \$76,639 \$5,533 \$39,891 \$88,374 \$10,445	(+14%) (-27%) (-3%) (-13%) 7 (+47%) (+27%) (+23%) (+30%)	\$3,425 \$23,480 \$51,893 \$6,805 \$85,603 \$7,266 \$57,853 \$113,684 \$11,314	(-33%) (+1%) (+23%) (+10%) (+12%) (88 (+31%) (+45%) (+29%) (+8%)	\$3,816 \$25,642 \$46,063 \$7,157 \$82,678 \$6,556 \$57,144 \$121,886 \$13,102	(+11%) (+9%) (-11%) (+5%) (-3%) 2 (-10%) (-1%) (+7%) (+16%)	\$3,928 \$31,101 \$52,664 \$7,661 \$95,355 201 \$6,820 \$64,407 \$132,008 \$15,238	(+3%) (+21%) (+14%) (+7%) (+15%) 0 (+4%) (+13%) (+8%) (+16%)	\$3,769 \$31,352 \$71,759 \$8,029 \$114,909 \$7,347 \$61,586 \$135,858 \$13,686	(-4%) (+1%) (+36%) (+5%) (+21%) 1 (+8%) (-4%) (+3%) (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,080 \$23,228 \$42,155 \$6,176 \$76,639 \$5,533 \$39,891 \$88,374	(+14%) (-27%) (-3%) (-13%) 7 (+47%) (+27%) (+23%)	\$3,425 \$23,480 \$51,893 \$6,805 \$85,603 200 \$7,266 \$57,853 \$113,684	(-33%) (+1%) (+23%) (+10%) (+12%) 88 (+31%) (+45%) (+29%)	\$3,816 \$25,642 \$46,063 \$7,157 \$82,678 \$6,556 \$57,144 \$121,886	(+11%) (+9%) (-11%) (+5%) (-3%) 2 (-10%) (-1%) (+7%)	\$3,928 \$31,101 \$52,664 \$7,661 \$95,355 201 \$6,820 \$64,407 \$132,008	(+3%) (+21%) (+14%) (+7%) (+15%) 0 (+4%) (+13%) (+8%)	\$3,769 \$31,352 \$71,759 \$8,029 \$114,909 201 \$7,347 \$61,586 \$135,858	(-4%) (+1%) (+36%) (+5%) (+21%) 1 (+8%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,080 \$23,228 \$42,155 \$6,176 \$76,639 \$5,533 \$39,891 \$88,374 \$10,445	(+14%) (-27%) (-3%) (-13%) 7 (+47%) (+27%) (+23%) (+30%) (+26%)	\$3,425 \$23,480 \$51,893 \$6,805 \$85,603 \$7,266 \$57,853 \$113,684 \$11,314	(-33%) (+1%) (+23%) (+10%) (+12%) (88 (+31%) (+45%) (+29%) (+8%) (+8%)	\$3,816 \$25,642 \$46,063 \$7,157 \$82,678 \$6,556 \$57,144 \$121,886 \$13,102	(+11%) (+9%) (-11%) (+5%) (-3%) (-10%) (-1%) (+7%) (+16%) (+5%)	\$3,928 \$31,101 \$52,664 \$7,661 \$95,355 201 \$6,820 \$64,407 \$132,008 \$15,238	(+3%) (+21%) (+14%) (+7%) (+15%) 0 (+4%) (+13%) (+8%) (+16%) (+10%)	\$3,769 \$31,352 \$71,759 \$8,029 \$114,909 \$7,347 \$61,586 \$135,858 \$13,686	(-4%) (+1%) (+36%) (+5%) (+21%) 1 (+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,080 \$23,228 \$42,155 \$6,176 \$76,639 \$5,533 \$39,891 \$88,374 \$10,445 \$144,244	(+14%) (-27%) (-3%) (-13%) 7 (+47%) (+27%) (+23%) (+30%) (+26%)	\$3,425 \$23,480 \$51,893 \$6,805 \$85,603 \$7,266 \$57,853 \$113,684 \$11,314 \$190,118	(-33%) (+1%) (+23%) (+10%) (+12%) (88 (+31%) (+45%) (+29%) (+8%) (+8%)	\$3,816 \$25,642 \$46,063 \$7,157 \$82,678 \$6,556 \$57,144 \$121,886 \$13,102 \$198,689	(+11%) (+9%) (-11%) (+5%) (-3%) (-10%) (-1%) (+7%) (+16%) (+5%)	\$3,928 \$31,101 \$52,664 \$7,661 \$95,355 201 \$6,820 \$64,407 \$132,008 \$15,238 \$218,474	(+3%) (+21%) (+14%) (+7%) (+15%) 0 (+4%) (+13%) (+8%) (+16%) (+10%)	\$3,769 \$31,352 \$71,759 \$8,029 \$114,909 \$7,347 \$61,586 \$135,858 \$13,686 \$218,476	(-4%) (+1%) (+36%) (+5%) (+21%) 1 (+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,080 \$23,228 \$42,155 \$6,176 \$76,639 \$5,533 \$39,891 \$88,374 \$10,445 \$144,244	(+14%) (-27%) (-3%) (-13%) 7 (+47%) (+27%) (+23%) (+30%) (+26%)	\$3,425 \$23,480 \$51,893 \$6,805 \$85,603 \$7,266 \$57,853 \$113,684 \$11,314 \$190,118	(-33%) (+1%) (+23%) (+10%) (+12%) 88 (+31%) (+45%) (+29%) (+8%) (+8%)	\$3,816 \$25,642 \$46,063 \$7,157 \$82,678 \$6,556 \$57,144 \$121,886 \$13,102 \$198,689	(+11%) (+9%) (-11%) (+5%) (-3%) 2 (-10%) (-1%) (+7%) (+16%) (+5%)	\$3,928 \$31,101 \$52,664 \$7,661 \$95,355 201 \$6,820 \$64,407 \$132,008 \$15,238 \$218,474	(+3%) (+21%) (+14%) (+7%) (+15%) 0 (+4%) (+13%) (+8%) (+16%) (+10%)	\$3,769 \$31,352 \$71,759 \$8,029 \$114,909 \$7,347 \$61,586 \$135,858 \$13,686 \$218,476	(-4%) (+1%) (+36%) (+5%) (+21%) 1 (+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,080 \$23,228 \$42,155 \$6,176 \$76,639 \$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788	(+14%) (-27%) (-3%) (-13%) 7 (+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%)	\$3,425 \$23,480 \$51,893 \$6,805 \$85,603 \$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771	(-33%) (+1%) (+23%) (+10%) (+12%) (88 (+31%) (+45%) (+29%) (+8%) (+32%) 31 (+14%)	\$3,816 \$25,642 \$46,063 \$7,157 \$82,678 \$6,556 \$57,144 \$121,886 \$13,102 \$198,689 \$8,642	(+11%) (+9%) (-11%) (+5%) (-3%) 2 (-10%) (-1%) (+7%) (+16%) (+5%)	\$3,928 \$31,101 \$52,664 \$7,661 \$95,355 201 \$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387	(+3%) (+21%) (+14%) (+7%) (+15%) 0 (+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%)	\$3,769 \$31,352 \$71,759 \$8,029 \$114,909 \$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999	(-4%) (+1%) (+36%) (+5%) (+21%) 1 (+8%) (-4%) (+3%) (-10%) (+0%)

Total: \$229,684 (+5%) \$234,514 (+2%) \$274,313 (+17%) \$310,028 (+13%) \$146,092 (+41%)

Date of this Run: 9/28/2016

City of Glendive Gross Lodging Tax Revenue

	<u> 1987</u>		<u>198</u>	8	<u>198</u>	9	199	<u>0</u>	199	91
1/1 - 3/31			\$0	_	\$0			_ (+0%)	\$0	(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	<u>1992</u>		<u>199</u>		<u>199</u>		<u>199</u>	_	<u>199</u>	
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		199	8	<u>199</u>	9	200	0	200)1
1/1 - 3/31	\$0	(+0%)	\$0	<u>•</u> (+0%)	\$0	<u>•</u> (+0%)	\$0	<u>•</u> (+0%)	\$0	(+0%)
4/1 - 6/30	\$ 0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0 \$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	40	(1070)	45	(10,0)	Ψ	(10,0)	40	(10,0)	Ψ	(1070)
	<u>2002</u>		<u>200</u> 3	<u>3</u>	200	<u>4</u>	200	<u>5</u>	<u>200</u>	<u>)6</u>
1/1 - 3/31	2002 \$0	(+0%)	200 3 \$12,951	<u>3</u> (+0%)	200 \$13,627	<u>4</u> (+5%)	200 \$15,732	<u>5</u> (+15%)	200 \$14,829	<u>)6</u> (-6%)
1/1 - 3/31 4/1 - 6/30		(+0%) (+0%)					· · · · · · · · · · · · · · · · · · ·	 '		
	\$0	` ,	\$12,951	(+0%)	\$13,627	(+5%)	\$15,732	(+15%)	\$14,829	(-6%)
4/1 - 6/30	\$0 \$0	(+0%)	\$12,951 \$26,143	(+0%) (+0%)	\$13,627 \$25,650	(+5%) (-2%)	\$15,732 \$27,786	(+15%) (+8%)	\$14,829 \$28,671	(-6%) (+3%)
4/1 - 6/30 7/1 - 9/30	\$0 \$0 \$0	(+0%) (+0%)	\$12,951 \$26,143 \$35,377	(+0%) (+0%) (+0%)	\$13,627 \$25,650 \$36,053	(+5%) (-2%) (+2%)	\$15,732 \$27,786 \$36,820	(+15%) (+8%) (+2%)	\$14,829 \$28,671 \$37,824	(-6%) (+3%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$0 \$0 \$0 \$0 \$0	(+0%) (+0%) (+0%) (+0%)	\$12,951 \$26,143 \$35,377 \$17,850 \$92,320	(+0%) (+0%) (+0%) (+0%) (+0%)	\$13,627 \$25,650 \$36,053 \$17,308 \$92,639	(+5%) (-2%) (+2%) (-3%) (+0%)	\$15,732 \$27,786 \$36,820 \$19,026 \$99,364	(+15%) (+8%) (+2%) (+10%) (+7%)	\$14,829 \$28,671 \$37,824 \$19,423 \$100,748	(-6%) (+3%) (+3%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$0 \$0 \$0 \$0 \$0	(+0%) (+0%) (+0%) (+0%)	\$12,951 \$26,143 \$35,377 \$17,850 \$92,320	(+0%) (+0%) (+0%) (+0%) (+0%)	\$13,627 \$25,650 \$36,053 \$17,308 \$92,639	(+5%) (-2%) (+2%) (-3%) (+0%)	\$15,732 \$27,786 \$36,820 \$19,026 \$99,364	(+15%) (+8%) (+2%) (+10%) (+7%)	\$14,829 \$28,671 \$37,824 \$19,423 \$100,748	(-6%) (+3%) (+3%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$0 \$0 \$0 \$0 \$0 200 \$14,107	(+0%) (+0%) (+0%) (+0%) 7 (-5%)	\$12,951 \$26,143 \$35,377 \$17,850 \$92,320 \$16,198	(+0%) (+0%) (+0%) (+0%) (+0%) <u>8</u> (+15%)	\$13,627 \$25,650 \$36,053 \$17,308 \$92,639 \$12,801	(+5%) (-2%) (+2%) (-3%) (+0%) 9 (-21%)	\$15,732 \$27,786 \$36,820 \$19,026 \$99,364 201 \$15,278	(+15%) (+8%) (+2%) (+10%) (+7%) 0 (+19%)	\$14,829 \$28,671 \$37,824 \$19,423 \$100,748 201 \$31,547	(-6%) (+3%) (+3%) (+2%) (+1%) 11 (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$0 \$0 \$0 \$0 \$0 \$14,107 \$28,653	(+0%) (+0%) (+0%) (+0%) 7 (-5%) (-0%)	\$12,951 \$26,143 \$35,377 \$17,850 \$92,320 \$16,198 \$30,831	(+0%) (+0%) (+0%) (+0%) (+0%) <u>8</u> (+15%) (+8%)	\$13,627 \$25,650 \$36,053 \$17,308 \$92,639 200 \$12,801 \$23,702	(+5%) (-2%) (+2%) (-3%) (+0%) 9 (-21%) (-23%)	\$15,732 \$27,786 \$36,820 \$19,026 \$99,364 201 \$15,278 \$28,634	(+15%) (+8%) (+2%) (+10%) (+7%) 0 (+19%) (+21%)	\$14,829 \$28,671 \$37,824 \$19,423 \$100,748 20 1 \$31,547 \$38,105	(-6%) (+3%) (+3%) (+2%) (+1%) (+1%) (+106%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$0 \$0 \$0 \$0 \$0 \$14,107 \$28,653 \$37,940	(+0%) (+0%) (+0%) (+0%) 7 (-5%) (-0%) (+0%)	\$12,951 \$26,143 \$35,377 \$17,850 \$92,320 \$16,198 \$30,831 \$30,723	(+0%) (+0%) (+0%) (+0%) (+0%) 8 (+15%) (+8%) (-19%)	\$13,627 \$25,650 \$36,053 \$17,308 \$92,639 \$12,801 \$23,702 \$32,262	(+5%) (-2%) (+2%) (-3%) (+0%) 9 (-21%) (-23%) (+5%)	\$15,732 \$27,786 \$36,820 \$19,026 \$99,364 \$15,278 \$28,634 \$41,056	(+15%) (+8%) (+2%) (+10%) (+7%) 0 (+19%) (+21%) (+27%)	\$14,829 \$28,671 \$37,824 \$19,423 \$100,748 20 1 \$31,547 \$38,105 \$48,914	(-6%) (+3%) (+3%) (+2%) (+1%) 11 (+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$0 \$0 \$0 \$0 \$0 \$14,107 \$28,653 \$37,940 \$21,359	(+0%) (+0%) (+0%) (+0%) 7 (-5%) (-0%) (+0%) (+10%)	\$12,951 \$26,143 \$35,377 \$17,850 \$92,320 \$16,198 \$30,831 \$30,723 \$17,477	(+0%) (+0%) (+0%) (+0%) (+0%) 8 (+15%) (+8%) (-19%) (-18%)	\$13,627 \$25,650 \$36,053 \$17,308 \$92,639 \$12,801 \$23,702 \$32,262 \$20,438	(+5%) (-2%) (+2%) (-3%) (+0%) 9 (-21%) (-23%) (+5%) (+17%)	\$15,732 \$27,786 \$36,820 \$19,026 \$99,364 \$15,278 \$28,634 \$41,056 \$25,840	(+15%) (+8%) (+2%) (+10%) (+7%) 0 (+19%) (+21%) (+27%) (+26%)	\$14,829 \$28,671 \$37,824 \$19,423 \$100,748 20 1 \$31,547 \$38,105 \$48,914 \$37,776	(-6%) (+3%) (+3%) (+2%) (+1%) 111 (+106%) (+33%) (+19%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$0 \$0 \$0 \$0 \$0 \$14,107 \$28,653 \$37,940	(+0%) (+0%) (+0%) (+0%) 7 (-5%) (-0%) (+0%)	\$12,951 \$26,143 \$35,377 \$17,850 \$92,320 \$16,198 \$30,831 \$30,723	(+0%) (+0%) (+0%) (+0%) (+0%) 8 (+15%) (+8%) (-19%)	\$13,627 \$25,650 \$36,053 \$17,308 \$92,639 \$12,801 \$23,702 \$32,262	(+5%) (-2%) (+2%) (-3%) (+0%) 9 (-21%) (-23%) (+5%)	\$15,732 \$27,786 \$36,820 \$19,026 \$99,364 \$15,278 \$28,634 \$41,056	(+15%) (+8%) (+2%) (+10%) (+7%) 0 (+19%) (+21%) (+27%)	\$14,829 \$28,671 \$37,824 \$19,423 \$100,748 20 1 \$31,547 \$38,105 \$48,914	(-6%) (+3%) (+3%) (+2%) (+1%) 11 (+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$0 \$0 \$0 \$0 \$0 \$14,107 \$28,653 \$37,940 \$21,359	(+0%) (+0%) (+0%) (+0%) 7 (-5%) (-0%) (+0%) (+10%) (+1%)	\$12,951 \$26,143 \$35,377 \$17,850 \$92,320 \$16,198 \$30,831 \$30,723 \$17,477	(+0%) (+0%) (+0%) (+0%) (+0%) 8 (+15%) (+8%) (-19%) (-18%) (-7%)	\$13,627 \$25,650 \$36,053 \$17,308 \$92,639 \$12,801 \$23,702 \$32,262 \$20,438	(+5%) (-2%) (+2%) (-3%) (+0%) 9 (-21%) (-23%) (+5%) (+17%) (-6%)	\$15,732 \$27,786 \$36,820 \$19,026 \$99,364 \$15,278 \$28,634 \$41,056 \$25,840	(+15%) (+8%) (+2%) (+10%) (+7%) 0 (+19%) (+21%) (+27%) (+26%) (+24%)	\$14,829 \$28,671 \$37,824 \$19,423 \$100,748 20 1 \$31,547 \$38,105 \$48,914 \$37,776	(-6%) (+3%) (+3%) (+2%) (+1%) 11 (+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$0 \$0 \$0 \$0 \$0 \$14,107 \$28,653 \$37,940 \$21,359 \$102,059	(+0%) (+0%) (+0%) (+0%) 7 (-5%) (-0%) (+0%) (+10%) (+1%)	\$12,951 \$26,143 \$35,377 \$17,850 \$92,320 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229	(+0%) (+0%) (+0%) (+0%) (+0%) 8 (+15%) (+8%) (-19%) (-18%) (-7%)	\$13,627 \$25,650 \$36,053 \$17,308 \$92,639 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(+5%) (-2%) (+2%) (-3%) (+0%) 9 (-21%) (-23%) (+5%) (+17%) (-6%)	\$15,732 \$27,786 \$36,820 \$19,026 \$99,364 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807	(+15%) (+8%) (+2%) (+10%) (+7%) 0 (+19%) (+21%) (+27%) (+26%) (+24%)	\$14,829 \$28,671 \$37,824 \$19,423 \$100,748 201 \$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(-6%) (+3%) (+3%) (+2%) (+1%) 11 (+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$0 \$0 \$0 \$0 \$0 \$14,107 \$28,653 \$37,940 \$21,359 \$102,059	(+0%) (+0%) (+0%) (+0%) 7 (-5%) (-0%) (+0%) (+10%) (+1%)	\$12,951 \$26,143 \$35,377 \$17,850 \$92,320 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229	(+0%) (+0%) (+0%) (+0%) (+0%) 8 (+15%) (+8%) (-19%) (-18%) (-7%)	\$13,627 \$25,650 \$36,053 \$17,308 \$92,639 200 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(+5%) (-2%) (+2%) (-3%) (+0%) 9 (-21%) (-23%) (+5%) (+17%) (-6%)	\$15,732 \$27,786 \$36,820 \$19,026 \$99,364 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807	(+15%) (+8%) (+2%) (+10%) (+7%) 0 (+19%) (+21%) (+21%) (+26%) (+24%)	\$14,829 \$28,671 \$37,824 \$19,423 \$100,748 201 \$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(-6%) (+3%) (+3%) (+2%) (+1%) (+16%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$0 \$0 \$0 \$0 \$0 \$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963	(+0%) (+0%) (+0%) (+0%) 7 (-5%) (-0%) (+0%) (+10%) (+1%)	\$12,951 \$26,143 \$35,377 \$17,850 \$92,320 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 \$43,738	(+0%) (+0%) (+0%) (+0%) (+0%) 8 (+15%) (+8%) (-19%) (-18%) (-7%)	\$13,627 \$25,650 \$36,053 \$17,308 \$92,639 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841	(+5%) (-2%) (+2%) (-3%) (+0%) 9 (-21%) (-23%) (+5%) (+17%) (-6%)	\$15,732 \$27,786 \$36,820 \$19,026 \$99,364 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090	(+15%) (+8%) (+2%) (+10%) (+7%) 0 (+19%) (+21%) (+27%) (+26%) (+24%)	\$14,829 \$28,671 \$37,824 \$19,423 \$100,748 \$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$201 \$32,072	(-6%) (+3%) (+3%) (+2%) (+1%) 111 (+106%) (+33%) (+19%) (+46%) (+41%) 166 (-46%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$0 \$0 \$0 \$0 \$0 \$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$102,059 \$36,963 \$45,199	(+0%) (+0%) (+0%) (+0%) 7 (-5%) (-0%) (+0%) (+10%) (+1%) 2 (+17%) (+19%)	\$12,951 \$26,143 \$35,377 \$17,850 \$92,320 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 \$43,738 \$64,962	(+0%) (+0%) (+0%) (+0%) (+0%) 8 (+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%)	\$13,627 \$25,650 \$36,053 \$17,308 \$92,639 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559	(+5%) (-2%) (+2%) (-3%) (+0%) 9 (-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%)	\$15,732 \$27,786 \$36,820 \$19,026 \$99,364 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838	(+15%) (+8%) (+2%) (+10%) (+7%) 0 (+19%) (+21%) (+26%) (+24%) 5 (+24%) (+21%) (-37%)	\$14,829 \$28,671 \$37,824 \$19,423 \$100,748 \$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$201 \$32,072 \$55,370	(-6%) (+3%) (+3%) (+2%) (+1%) (106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%)

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>	<u>.</u>	<u>1991</u>	<u> </u>
1/1 - 3/31			\$73,687		\$87,909	(+19%)	\$91,777	(+4%)	\$104,497	(+14%)
4/1 - 6/30			\$93,136		\$108,096	(+16%)	\$114,334	(+6%)	\$135,366	(+18%)
7/1 - 9/30	\$107,564		\$128,826	(+20%)	\$141,526	(+10%)	\$163,346	(+15%)	\$182,073	(+11%)
10/1 -12/31	\$72,843		\$85,573	(+17%)	\$96,590	(+13%)	\$108,070	(+12%)	\$119,942	(+11%)
Total:	\$180,407		\$381,221	(+19%)	\$434,121	(+14%)	\$477,527	(+10%)	\$541,878	(+13%)
	4000		4002		4004		4005		4006	
4/4 0/04	1992	(.400()	1993		<u>1994</u>		1995	-	1996	
1/1 - 3/31	\$114,927	(+10%)	\$105,117	(-9%)	\$111,914	(+6%)	\$111,515	(-0%)	\$124,575	,
4/1 - 6/30	\$133,740	(-1%)	\$140,616	(+5%)	\$131,775	(-6%)	\$143,995	(+9%)	\$142,841	(-1%)
7/1 - 9/30	\$188,562	(+4%)	\$188,292	(-0%)	\$176,449	(-6%)	\$197,647	(+12%)	\$189,907	(-4%)
10/1 -12/31	\$112,990	(-6%)	\$113,318	(+0%)	\$106,623	(-6%)	\$119,728	(+12%)	\$117,787	(-2%)
Total:	\$550,219	(+2%)	\$547,342	(-1%)	\$526,761	(-4%)	\$572,885	(+9%)	\$575,110	(+0%)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	<u> </u>
1/1 - 3/31	\$115,832	(-7%)	\$122,577	(+6%)	\$124,129	(+1%)	\$126,918	(+2%)	\$132,309	(+4%)
4/1 - 6/30	\$146,707	(+3%)	\$148,160	(+1%)	\$151,674	(+2%)	\$154,980	(+2%)	\$162,513	(+5%)
7/1 - 9/30	\$199,423	(+5%)	\$196,648	(-1%)	\$188,563	(-4%)	\$218,604	(+16%)	\$204,785	(-6%)
10/1 -12/31	\$123,046	(+4%)	\$119,154	(-3%)	\$117,472	(-1%)	\$129,853	(+11%)	\$127,591	(-2%)
Total:	\$585,008	(+2%)	\$586,539	(+0%)	\$581,838	(-1%)	\$630,355	(+8%)	\$627,198	(-1%)
	2002		2002		2004		2005		2006	
4/4 2/24	2002	(.440/)	2003		2004		2005	-	2006	_
1/1 - 3/31	\$147,010	(+11%)	\$149,198	(+1%)	\$159,633	(+7%)	\$163, 5 97	(+2%)	\$182,032	(+11%)
4/1 - 6/30	\$147,010 \$178,140	(+10%)	\$149,198 \$178,029	(+1%) (-0%)	\$159,633 \$175,766	(+7%) (-1%)	\$163,597 \$201,678	(+2%) (+15%)	\$182,032 \$224,463	(+11%) (+11%)
4/1 - 6/30 7/1 - 9/30	\$147,010 \$178,140 \$227,683	(+10%) (+11%)	\$149,198 \$178,029 \$238,849	(+1%) (-0%) (+5%)	\$159,633 \$175,766 \$235,644	(+7%) (-1%) (-1%)	\$163,597 \$201,678 \$260,433	(+2%) (+15%) (+11%)	\$182,032 \$224,463 \$292,508	(+11%) (+11%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$147,010 \$178,140 \$227,683 \$135,865	(+10%) (+11%) (+6%)	\$149,198 \$178,029 \$238,849 \$138,002	(+1%) (-0%) (+5%) (+2%)	\$159,633 \$175,766 \$235,644 \$150,150	(+7%) (-1%) (-1%) (+9%)	\$163,597 \$201,678 \$260,433 \$160,994	(+2%) (+15%) (+11%) (+7%)	\$182,032 \$224,463 \$292,508 \$179,212	(+11%) (+11%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30	\$147,010 \$178,140 \$227,683	(+10%) (+11%)	\$149,198 \$178,029 \$238,849	(+1%) (-0%) (+5%)	\$159,633 \$175,766 \$235,644	(+7%) (-1%) (-1%)	\$163,597 \$201,678 \$260,433	(+2%) (+15%) (+11%)	\$182,032 \$224,463 \$292,508	(+11%) (+11%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$147,010 \$178,140 \$227,683 \$135,865	(+10%) (+11%) (+6%) (+10%)	\$149,198 \$178,029 \$238,849 \$138,002	(+1%) (-0%) (+5%) (+2%) (+2%)	\$159,633 \$175,766 \$235,644 \$150,150	(+7%) (-1%) (-1%) (+9%) (+2%)	\$163,597 \$201,678 \$260,433 \$160,994	(+2%) (+15%) (+11%) (+7%) (+9%)	\$182,032 \$224,463 \$292,508 \$179,212	(+11%) (+11%) (+12%) (+11%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$147,010 \$178,140 \$227,683 \$135,865 \$688,698	(+10%) (+11%) (+6%) (+10%)	\$149,198 \$178,029 \$238,849 \$138,002 \$704,078	(+1%) (-0%) (+5%) (+2%) (+2%)	\$159,633 \$175,766 \$235,644 \$150,150 \$721,193	(+7%) (-1%) (-1%) (+9%) (+2%)	\$163,597 \$201,678 \$260,433 \$160,994 \$786,703	(+2%) (+15%) (+11%) (+7%) (+9%)	\$182,032 \$224,463 \$292,508 \$179,212 \$878,216	(+11%) (+11%) (+12%) (+11%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$147,010 \$178,140 \$227,683 \$135,865 \$688,698	(+10%) (+11%) (+6%) (+10%)	\$149,198 \$178,029 \$238,849 \$138,002 \$704,078	(+1%) (-0%) (+5%) (+2%) (+2%)	\$159,633 \$175,766 \$235,644 \$150,150 \$721,193	(+7%) (-1%) (-1%) (+9%) (+2%)	\$163,597 \$201,678 \$260,433 \$160,994 \$786,703	(+2%) (+15%) (+11%) (+7%) (+9%)	\$182,032 \$224,463 \$292,508 \$179,212 \$878,216	(+11%) (+11%) (+12%) (+11%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$147,010 \$178,140 \$227,683 \$135,865 \$688,698 2007 \$187,032	(+10%) (+11%) (+6%) (+10%)	\$149,198 \$178,029 \$238,849 \$138,002 \$704,078 2008 \$250,889	(+1%) (-0%) (+5%) (+2%) (+2%)	\$159,633 \$175,766 \$235,644 \$150,150 \$721,193 2009 \$242,682	(+7%) (-1%) (-1%) (+9%) (+2%)	\$163,597 \$201,678 \$260,433 \$160,994 \$786,703 2010 \$259,831	(+2%) (+15%) (+11%) (+7%) (+9%)	\$182,032 \$224,463 \$292,508 \$179,212 \$878,216 2011 \$274,299	(+11%) (+11%) (+12%) (+11%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$147,010 \$178,140 \$227,683 \$135,865 \$688,698 2007 \$187,032 \$235,990	(+10%) (+11%) (+6%) (+10%) (+3%) (+5%)	\$149,198 \$178,029 \$238,849 \$138,002 \$704,078 2008 \$250,889 \$302,121	(+1%) (-0%) (+5%) (+2%) (+2%) (+34%) (+28%)	\$159,633 \$175,766 \$235,644 \$150,150 \$721,193 2009 \$242,682 \$284,642	(+7%) (-1%) (-1%) (+9%) (+2%)	\$163,597 \$201,678 \$260,433 \$160,994 \$786,703 2010 \$259,831 \$295,077	(+2%) (+15%) (+11%) (+7%) (+9%) (+7%) (+4%)	\$182,032 \$224,463 \$292,508 \$179,212 \$878,216 2011 \$274,299 \$328,940	(+11%) (+11%) (+12%) (+11%) (+12%) (+6%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$147,010 \$178,140 \$227,683 \$135,865 \$688,698 2007 \$187,032 \$235,990 \$329,638	(+10%) (+11%) (+6%) (+10%) (+3%) (+5%) (+13%)	\$149,198 \$178,029 \$238,849 \$138,002 \$704,078 2008 \$250,889 \$302,121 \$371,024	(+1%) (-0%) (+5%) (+2%) (+2%) (+34%) (+28%) (+13%)	\$159,633 \$175,766 \$235,644 \$150,150 \$721,193 2009 \$242,682 \$284,642 \$364,353	(+7%) (-1%) (-1%) (+9%) (+2%) (-3%) (-6%) (-2%)	\$163,597 \$201,678 \$260,433 \$160,994 \$786,703 2010 \$259,831 \$295,077 \$398,721	(+2%) (+15%) (+11%) (+7%) (+9%) (+7%) (+4%) (+9%)	\$182,032 \$224,463 \$292,508 \$179,212 \$878,216 2011 \$274,299 \$328,940 \$446,501	(+11%) (+11%) (+12%) (+11%) (+12%) (+6%) (+11%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$147,010 \$178,140 \$227,683 \$135,865 \$688,698 \$187,032 \$235,990 \$329,638 \$239,275 \$991,934	(+10%) (+11%) (+6%) (+10%) (+3%) (+3%) (+34%) (+13%)	\$149,198 \$178,029 \$238,849 \$138,002 \$704,078 2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724	(+1%) (-0%) (+5%) (+2%) (+2%) (+34%) (+28%) (+13%) (-2%) (+17%)	\$159,633 \$175,766 \$235,644 \$150,150 \$721,193 2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022	(+7%) (-1%) (-1%) (+9%) (+2%) (-3%) (-6%) (-2%) (-2%) (-3%)	\$163,597 \$201,678 \$260,433 \$160,994 \$786,703 2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187	(+2%) (+15%) (+11%) (+7%) (+9%) (+7%) (+4%) (+9%) (+11%) (+8%)	\$182,032 \$224,463 \$292,508 \$179,212 \$878,216 2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831	(+11%) (+11%) (+12%) (+11%) (+12%) (+6%) (+11%) (+12%) (+14%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$147,010 \$178,140 \$227,683 \$135,865 \$688,698 \$187,032 \$235,990 \$329,638 \$239,275 \$991,934	(+10%) (+11%) (+6%) (+10%) (+3%) (+5%) (+13%) (+34%) (+13%)	\$149,198 \$178,029 \$238,849 \$138,002 \$704,078 2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724	(+1%) (-0%) (+5%) (+2%) (+2%) (+34%) (+28%) (+13%) (-2%) (+17%)	\$159,633 \$175,766 \$235,644 \$150,150 \$721,193 2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022	(+7%) (-1%) (-1%) (+9%) (+2%) (-3%) (-6%) (-2%) (-2%) (-3%)	\$163,597 \$201,678 \$260,433 \$160,994 \$786,703 2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187	(+2%) (+15%) (+11%) (+7%) (+9%) (+7%) (+4%) (+4%) (+9%) (+11%)	\$182,032 \$224,463 \$292,508 \$179,212 \$878,216 2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831	(+11%) (+11%) (+12%) (+11%) (+12%) (+6%) (+11%) (+12%) (+14%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$147,010 \$178,140 \$227,683 \$135,865 \$688,698 \$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$295,395	(+10%) (+11%) (+6%) (+10%) (+10%) (+34%) (+13%) (+34%) (+13%) (+13%)	\$149,198 \$178,029 \$238,849 \$138,002 \$704,078 2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606	(+1%) (-0%) (+5%) (+2%) (+2%) (+34%) (+28%) (+13%) (-2%) (+17%)	\$159,633 \$175,766 \$235,644 \$150,150 \$721,193 2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592	(+7%) (-1%) (-1%) (+9%) (+2%) (-3%) (-6%) (-2%) (-2%) (-3%)	\$163,597 \$201,678 \$260,433 \$160,994 \$786,703 2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987	(+2%) (+15%) (+11%) (+7%) (+9%) (+7%) (+4%) (+9%) (+11%) (+8%)	\$182,032 \$224,463 \$292,508 \$179,212 \$878,216 2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647	(+11%) (+11%) (+12%) (+11%) (+12%) (+6%) (+11%) (+12%) (+14%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$147,010 \$178,140 \$227,683 \$135,865 \$688,698 \$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$295,395 \$367,467	(+10%) (+11%) (+6%) (+10%) (+10%) (+34%) (+13%) (+13%) (+13%) (+8%) (+12%)	\$149,198 \$178,029 \$238,849 \$138,002 \$704,078 2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368	(+1%) (-0%) (+5%) (+2%) (+2%) (+34%) (+28%) (+13%) (-2%) (+17%)	\$159,633 \$175,766 \$235,644 \$150,150 \$721,193 2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178	(+7%) (-1%) (+9%) (+9%) (+2%) (-3%) (-6%) (-2%) (-2%) (-3%) (+1%) (-0%)	\$163,597 \$201,678 \$260,433 \$160,994 \$786,703 2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568	(+2%) (+15%) (+11%) (+7%) (+9%) (+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%)	\$182,032 \$224,463 \$292,508 \$179,212 \$878,216 2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060	(+11%) (+11%) (+12%) (+11%) (+12%) (+6%) (+11%) (+12%) (+14%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$147,010 \$178,140 \$227,683 \$135,865 \$688,698 \$135,865 \$135,865 \$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$295,395 \$367,467 \$475,456	(+10%) (+11%) (+6%) (+10%) (+10%) (+34%) (+13%) (+13%) (+13%) (+12%) (+6%)	\$149,198 \$178,029 \$238,849 \$138,002 \$704,078 2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876	(+1%) (-0%) (+5%) (+2%) (+2%) (+28%) (+28%) (+13%) (-2%) (+17%) (+17%)	\$159,633 \$175,766 \$235,644 \$150,150 \$721,193 2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$467,477	(+7%) (-1%) (-1%) (+9%) (+2%) (-3%) (-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-2%)	\$163,597 \$201,678 \$260,433 \$160,994 \$786,703 2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031	(+2%) (+15%) (+11%) (+7%) (+9%) (+9%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-5%)	\$182,032 \$224,463 \$292,508 \$179,212 \$878,216 2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$0	(+11%) (+11%) (+12%) (+11%) (+12%) (+12%) (+11%) (+14%) (+11%) (+2%) (+4%) (+4%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$147,010 \$178,140 \$227,683 \$135,865 \$688,698 \$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$295,395 \$367,467	(+10%) (+11%) (+6%) (+10%) (+10%) (+34%) (+13%) (+13%) (+13%) (+8%) (+12%)	\$149,198 \$178,029 \$238,849 \$138,002 \$704,078 2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368	(+1%) (-0%) (+5%) (+2%) (+2%) (+34%) (+28%) (+13%) (-2%) (+17%)	\$159,633 \$175,766 \$235,644 \$150,150 \$721,193 2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178	(+7%) (-1%) (+9%) (+9%) (+2%) (-3%) (-6%) (-2%) (-2%) (-3%) (+1%) (-0%)	\$163,597 \$201,678 \$260,433 \$160,994 \$786,703 2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568	(+2%) (+15%) (+11%) (+7%) (+9%) (+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%)	\$182,032 \$224,463 \$292,508 \$179,212 \$878,216 2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060	(+11%) (+11%) (+12%) (+11%) (+12%) (+6%) (+11%) (+12%) (+14%) (+11%)

CITY OF HELENA Gross Lodging Tax Revenue

	<u>1987</u>		<u>1988</u>	<u>3</u>	<u>1989</u>		<u>1990</u>	<u>)</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$52,068		\$60,712	(+17%)	\$57,947	(-5%)	\$66,288	(+14%)
4/1 - 6/30			\$69,069		\$77,907	(+13%)	\$86,882	(+12%)	\$87,905	(+1%)
7/1 - 9/30	\$81,214		\$89,426	(+10%)	\$93,860	(+5%)	\$103,097	(+10%)	\$106,015	(+3%)
10/1 -12/31	\$51,628		\$52,102	`(+1%)	\$56,820	(+9%)	\$53,797	`(-5%)	\$63,882	(+19%)
Total:	\$132,842		\$262,665	(+7%)	\$289,299	(+10%)	\$301,723	(+4%)	\$324,090	(+7%)
	<u>1992</u>		1993	3	<u>1994</u>		<u>1995</u>		<u>199</u>	6
1/1 - 3/31	\$71,449	(+8%)	\$75,854	(+6%)	\$71,581	(-6%)	\$87,501	(+22%)	\$79,341	<u>-</u> (-9%)
4/1 - 6/30	\$94,733	(+8%)	\$99,790	(+5%)	\$107,312	(+8%)	\$109,149	(+2%)	\$108,634	(-0%)
7/1 - 9/30	\$125,496	(+18%)	\$129,262	(+3%)	\$133,805	(+4%)	\$133,781	(-0%)	\$123,914	(-7%)
10/1 -12/31	\$70,492	(+10%)	\$76,364	(+8%)	\$84,864	(+11%)	\$69,710	(-18%)	\$75,974	(+9%)
Total:	\$362,170	(+12%)	\$381,269	(+5%)	\$397,562	(+4%)	\$400,141	(+1%)	\$387,863	(-3%)
1	4007		400	_	4000		0000		000	_
4/4 0/04	<u>1997</u>	(400()	<u>1998</u>	_	1999		<u>2000</u>		<u>200</u>	
1/1 - 3/31	\$87,536	(+10%)	\$82,791	(-5%)	\$97,904	(+18%)	\$92,313	(-6%)	\$103,512	(+12%)
4/1 - 6/30	\$115,222	(+6%)	\$115,120	(-0%)	\$119,542	(+4%)	\$132,208	(+11%)	\$136,388	(+3%)
7/1 - 9/30	\$144,924	(+17%)	\$156,905	(+8%)	\$153,131	(-2%)	\$173,323	(+13%)	\$164,842	(-5%)
10/1 -12/31	\$84,611	(+11%)	\$81,712	(-3%)	\$87,312	(+7%)	\$94,743	(+9%)	\$95,048	(+0%)
Total:	\$432,293	(+11%)	\$436,528	(+1%)	\$457,889	(+5%)	\$492,587	(+8%)	\$499,789	(+1%)
	2002		2003	3	2004		2005		200	6
1/1 - 3/31	2002 \$93,536	(-10%)	200 3 \$105,568	_	2004 \$102,590	-	200 5 \$141,236	=	200 \$134,544	
1/1 - 3/31 4/1 - 6/30	\$93,536	(-10%) (+4%)	\$105,5 <mark>68</mark>	(+13%)	\$102, 5 90	(-3%)	\$141, 2 36	(+38%)	\$134,544	(-5%)
4/1 - 6/30	\$93,536 \$142,453	(+4%)	\$105,568 \$137,863	(+13%) (-3%)	\$102, 5 90 \$159,082	(-3%) (+15%)	\$141, 2 36 \$175,179	(+38%) (+10%)	\$134,544 \$199,626	(-5%) (+14%)
4/1 - 6/30 7/1 - 9/30	\$93,536 \$142,453 \$176,782	(+4%) (+7%)	\$105,568 \$137,863 \$178,608	(+13%) (-3%) (+1%)	\$102,590 \$159,082 \$196,229	(-3%) (+15%) (+10%)	\$141,236 \$175,179 \$210,714	(+38%) (+10%) (+7%)	\$134,544 \$199,626 \$232,186	(-5%) (+14%) (+10%)
4/1 - 6/30	\$93,536 \$142,453	(+4%)	\$105,568 \$137,863	(+13%) (-3%)	\$102, 5 90 \$159,082	(-3%) (+15%)	\$141, 2 36 \$175,179	(+38%) (+10%)	\$134,544 \$199,626	(-5%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$93,536 \$142,453 \$176,782 \$97,756	(+4%) (+7%) (+3%)	\$105,568 \$137,863 \$178,608 \$100,042	(+13%) (-3%) (+1%) (+2%)	\$102,590 \$159,082 \$196,229 \$123,343	(-3%) (+15%) (+10%) (+23%)	\$141,236 \$175,179 \$210,714 \$125,546	(+38%) (+10%) (+7%) (+2%)	\$134,544 \$199,626 \$232,186 \$150,022	(-5%) (+14%) (+10%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$93,536 \$142,453 \$176,782 \$97,756	(+4%) (+7%) (+3%) (+2%)	\$105,568 \$137,863 \$178,608 \$100,042	(+13%) (-3%) (+1%) (+2%) (+2%)	\$102,590 \$159,082 \$196,229 \$123,343	(-3%) (+15%) (+10%) (+23%) (+11%)	\$141,236 \$175,179 \$210,714 \$125,546	(+38%) (+10%) (+7%) (+2%) (+12%)	\$134,544 \$199,626 \$232,186 \$150,022	(-5%) (+14%) (+10%) (+19%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$93,536 \$142,453 \$176,782 \$97,756 \$510,527	(+4%) (+7%) (+3%) (+2%)	\$105,568 \$137,863 \$178,608 \$100,042 \$522,082	(+13%) (-3%) (+1%) (+2%) (+2%)	\$102,590 \$159,082 \$196,229 \$123,343 \$581,244	(-3%) (+15%) (+10%) (+23%) (+11%)	\$141,236 \$175,179 \$210,714 \$125,546 \$652,675	(+38%) (+10%) (+7%) (+2%) (+12%)	\$134,544 \$199,626 \$232,186 \$150,022 \$716,378	(-5%) (+14%) (+10%) (+19%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$93,536 \$142,453 \$176,782 \$97,756 \$510,527	(+4%) (+7%) (+3%) (+2%) 7 (+21%)	\$105,568 \$137,863 \$178,608 \$100,042 \$522,082	(+13%) (-3%) (+1%) (+2%) (+2%)	\$102,590 \$159,082 \$196,229 \$123,343 \$581,244	(-3%) (+15%) (+10%) (+23%) (+11%)	\$141,236 \$175,179 \$210,714 \$125,546 \$652,675	(+38%) (+10%) (+7%) (+2%) (+12%)	\$134,544 \$199,626 \$232,186 \$150,022 \$716,378 201 \$177,395	(-5%) (+14%) (+10%) (+19%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$93,536 \$142,453 \$176,782 \$97,756 \$510,527 \$163,392	(+4%) (+7%) (+3%) (+2%) 7 (+21%)	\$105,568 \$137,863 \$178,608 \$100,042 \$522,082 \$157,759	(+13%) (-3%) (+1%) (+2%) (+2%) 3 (-3%)	\$102,590 \$159,082 \$196,229 \$123,343 \$581,244 2009 \$175,569	(-3%) (+15%) (+10%) (+23%) (+11%)	\$141,236 \$175,179 \$210,714 \$125,546 \$652,675 2010 \$153,187	(+38%) (+10%) (+7%) (+2%) (+12%)	\$134,544 \$199,626 \$232,186 \$150,022 \$716,378 201 \$177,395	(-5%) (+14%) (+10%) (+19%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$93,536 \$142,453 \$176,782 \$97,756 \$510,527 200 \$163,392 \$212,115	(+4%) (+7%) (+3%) (+2%) 7 (+21%) (+6%)	\$105,568 \$137,863 \$178,608 \$100,042 \$522,082 \$157,759 \$230,467	(+13%) (-3%) (+1%) (+2%) (+2%) 3 (-3%) (+9%)	\$102,590 \$159,082 \$196,229 \$123,343 \$581,244 2009 \$175,569 \$214,716	(-3%) (+15%) (+10%) (+23%) (+11%) (+11%) (-7%)	\$141,236 \$175,179 \$210,714 \$125,546 \$652,675 2010 \$153,187 \$227,123	(+38%) (+10%) (+7%) (+2%) (+12%) (-13%) (+6%)	\$134,544 \$199,626 \$232,186 \$150,022 \$716,378 201 \$177,395 \$214,835	(-5%) (+14%) (+10%) (+19%) (+10%) 1 (+16%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$93,536 \$142,453 \$176,782 \$97,756 \$510,527 \$163,392 \$212,115 \$256,294	(+4%) (+7%) (+3%) (+2%) 7 (+21%) (+6%) (+10%)	\$105,568 \$137,863 \$178,608 \$100,042 \$522,082 \$157,759 \$230,467 \$258,549	(+13%) (-3%) (+1%) (+2%) (+2%) 3 (-3%) (+9%) (+1%)	\$102,590 \$159,082 \$196,229 \$123,343 \$581,244 2009 \$175,569 \$214,716 \$245,815	(-3%) (+15%) (+10%) (+23%) (+11%) (+11%) (-7%) (-5%)	\$141,236 \$175,179 \$210,714 \$125,546 \$652,675 2010 \$153,187 \$227,123 \$264,154	(+38%) (+10%) (+7%) (+2%) (+12%) (-13%) (+6%) (+7%)	\$134,544 \$199,626 \$232,186 \$150,022 \$716,378 201 \$177,395 \$214,835 \$266,324	(-5%) (+14%) (+10%) (+19%) (+10%) 1 (+16%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$93,536 \$142,453 \$176,782 \$97,756 \$510,527 \$163,392 \$212,115 \$256,294 \$163,902 \$795,704	(+4%) (+7%) (+3%) (+2%) 7 (+21%) (+6%) (+10%) (+9%) (+11%)	\$105,568 \$137,863 \$178,608 \$100,042 \$522,082 \$157,759 \$230,467 \$258,549 \$157,232 \$804,007	(+13%) (-3%) (+1%) (+2%) (+2%) 3 (-3%) (+9%) (+1%) (-4%) (+1%)	\$102,590 \$159,082 \$196,229 \$123,343 \$581,244 2009 \$175,569 \$214,716 \$245,815 \$154,581 \$790,681	(-3%) (+15%) (+10%) (+23%) (+11%) (+11%) (-7%) (-5%) (-2%) (-2%)	\$141,236 \$175,179 \$210,714 \$125,546 \$652,675 2010 \$153,187 \$227,123 \$264,154 \$152,549 \$797,013	(+38%) (+10%) (+7%) (+2%) (+12%) (-13%) (+6%) (+7%) (-1%) (+1%)	\$134,544 \$199,626 \$232,186 \$150,022 \$716,378 \$177,395 \$214,835 \$266,324 \$168,003 \$826,556	(-5%) (+14%) (+10%) (+19%) (+10%) 1 (+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$93,536 \$142,453 \$176,782 \$97,756 \$510,527 \$163,392 \$212,115 \$256,294 \$163,902 \$795,704	(+4%) (+7%) (+3%) (+2%) 7 (+21%) (+6%) (+10%) (+9%) (+11%)	\$105,568 \$137,863 \$178,608 \$100,042 \$522,082 \$157,759 \$230,467 \$258,549 \$157,232 \$804,007	(+13%) (-3%) (+1%) (+2%) (+2%) (+2%) 3 (-3%) (+9%) (+1%) (-4%) (+1%)	\$102,590 \$159,082 \$196,229 \$123,343 \$581,244 2009 \$175,569 \$214,716 \$245,815 \$154,581 \$790,681	(-3%) (+15%) (+10%) (+23%) (+11%) (+11%) (-7%) (-5%) (-2%)	\$141,236 \$175,179 \$210,714 \$125,546 \$652,675 2010 \$153,187 \$227,123 \$264,154 \$152,549 \$797,013	(+38%) (+10%) (+7%) (+2%) (+12%) (-13%) (+6%) (+6%) (+7%) (-1%)	\$134,544 \$199,626 \$232,186 \$150,022 \$716,378 \$177,395 \$214,835 \$266,324 \$168,003 \$826,556	(-5%) (+14%) (+10%) (+10%) 1 (+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$93,536 \$142,453 \$176,782 \$97,756 \$510,527 \$163,392 \$212,115 \$256,294 \$163,902 \$795,704 \$161,416	(+4%) (+7%) (+3%) (+2%) 7 (+21%) (+6%) (+10%) (+9%) (+11%) 2 (-9%)	\$105,568 \$137,863 \$178,608 \$100,042 \$522,082 \$157,759 \$230,467 \$258,549 \$157,232 \$804,007 \$196,956	(+13%) (-3%) (+1%) (+2%) (+2%) 3 (-3%) (+9%) (+1%) (-4%) (+1%) (+1%)	\$102,590 \$159,082 \$196,229 \$123,343 \$581,244 2009 \$175,569 \$214,716 \$245,815 \$154,581 \$790,681 2014 \$190,692	(-3%) (+15%) (+10%) (+23%) (+11%) (+11%) (-7%) (-5%) (-2%) (-2%)	\$141,236 \$175,179 \$210,714 \$125,546 \$652,675 2010 \$153,187 \$227,123 \$264,154 \$152,549 \$797,013	(+38%) (+10%) (+7%) (+2%) (+12%) (-13%) (+6%) (+7%) (-1%) (+1%)	\$134,544 \$199,626 \$232,186 \$150,022 \$716,378 \$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$214,835	(-5%) (+14%) (+10%) (+19%) (+10%) 1 (+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$93,536 \$142,453 \$176,782 \$97,756 \$510,527 \$163,392 \$212,115 \$256,294 \$163,902 \$795,704 \$161,416 \$234,962	(+4%) (+7%) (+3%) (+2%) 7 (+21%) (+6%) (+10%) (+9%) (+11%) 2 (-9%) (+9%)	\$105,568 \$137,863 \$178,608 \$100,042 \$522,082 \$157,759 \$230,467 \$258,549 \$157,232 \$804,007 \$196,956 \$251,458	(+13%) (-3%) (+1%) (+2%) (+2%) (+2%) (-3%) (+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%)	\$102,590 \$159,082 \$196,229 \$123,343 \$581,244 2009 \$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017	(-3%) (+15%) (+10%) (+23%) (+11%) (+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%)	\$141,236 \$175,179 \$210,714 \$125,546 \$652,675 \$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329	(+38%) (+10%) (+7%) (+2%) (+12%) (-13%) (+6%) (+7%) (-1%) (+1%) (+1%)	\$134,544 \$199,626 \$232,186 \$150,022 \$716,378 \$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$186,548 \$278,781	(-5%) (+14%) (+10%) (+10%) (+10%) 1 (+16%) (-5%) (+1%) (+10%) (+4%) 6 (-14%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$93,536 \$142,453 \$176,782 \$97,756 \$510,527 \$163,392 \$212,115 \$256,294 \$163,902 \$795,704 \$161,416 \$234,962 \$270,928	(+4%) (+7%) (+3%) (+2%) 7 (+21%) (+6%) (+10%) (+9%) (+11%) 2 (-9%) (+9%) (+9%) (+2%)	\$105,568 \$137,863 \$178,608 \$100,042 \$522,082 \$157,759 \$230,467 \$258,549 \$157,232 \$804,007 \$196,956 \$251,458 \$302,979	(+13%) (-3%) (+1%) (+2%) (+2%) 3 (-3%) (+9%) (+1%) (-4%) (+1%) (+1%) (+1%) (+22%) (+7%) (+12%)	\$102,590 \$159,082 \$196,229 \$123,343 \$581,244 2009 \$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343	(-3%) (+15%) (+10%) (+23%) (+11%) (+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%)	\$141,236 \$175,179 \$210,714 \$125,546 \$652,675 2010 \$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,565	(+38%) (+10%) (+7%) (+2%) (+12%) (-13%) (+6%) (+6%) (-1%) (+1%) (+1%) (+2%) (+2%) (+7%)	\$134,544 \$199,626 \$232,186 \$150,022 \$716,378 \$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$214,835 \$266,324 \$168,003 \$826,556	(-5%) (+14%) (+10%) (+10%) 1 (+16%) (-5%) (+1%) (+10%) (+4%) 6 (-14%) (-4%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$93,536 \$142,453 \$176,782 \$97,756 \$510,527 \$163,392 \$212,115 \$256,294 \$163,902 \$795,704 \$161,416 \$234,962	(+4%) (+7%) (+3%) (+2%) 7 (+21%) (+6%) (+10%) (+9%) (+11%) 2 (-9%) (+9%)	\$105,568 \$137,863 \$178,608 \$100,042 \$522,082 \$157,759 \$230,467 \$258,549 \$157,232 \$804,007 \$196,956 \$251,458	(+13%) (-3%) (+1%) (+2%) (+2%) (+2%) (-3%) (+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%)	\$102,590 \$159,082 \$196,229 \$123,343 \$581,244 2009 \$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017	(-3%) (+15%) (+10%) (+23%) (+11%) (+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%)	\$141,236 \$175,179 \$210,714 \$125,546 \$652,675 \$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329	(+38%) (+10%) (+7%) (+2%) (+12%) (-13%) (+6%) (+7%) (-1%) (+1%) (+1%)	\$134,544 \$199,626 \$232,186 \$150,022 \$716,378 \$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$186,548 \$278,781	(-5%) (+14%) (+10%) (+10%) (+10%) 1 (+16%) (-5%) (+1%) (+10%) (+4%) 6 (-14%) (-4%)

CITY OF KALISPELL Gross Lodging Tax Revenue

	<u>1987</u>		<u>1988</u>		<u>1989</u>)	<u>1990</u>	<u>)</u>	<u>199</u>	<u>)1</u>
1/1 - 3/31			\$35,217		\$42,297	(+20%)	\$46,944	(+11%)	\$54,204	(+15%)
4/1 - 6/30			\$61,640		\$69,010	(+12%)	\$77,715	(+13%)	\$93,787	(+21%)
7/1 - 9/30	\$97,491		\$120,400	(+23%)	\$130,618	(+8%)	\$149,650	(+15%)	\$173,250	(+16%)
10/1 -12/31	\$32,311		\$41,454	(+28%)	\$47,384	(+14%)	\$52,839	(+12%)	\$57,425	(+9%)
Total:	\$129,802		\$258,711	(+25%)	\$289,309	(+12%)	\$327,148	(+13%)	\$378,666	(+16%)
	1992		<u>1993</u>		1994	<u> </u>	<u>1995</u>	<u>i</u>	199	<u> 6</u>
1/1 - 3/31	\$54,695	(+1%)	\$50,216	(-8%)	\$50,401	(+0%)	\$51, 25 5	(+2%)	\$44,384	 (-13%)
4/1 - 6/30	\$99,907	(+7%)	\$96,014	(-4%)	\$99,876	(+4%)	\$90,131	(-10%)	\$95,136	(+6%)
7/1 - 9/30	\$184,217	(+6%)	\$190,909	(+4%)	\$194,166	(+2%)	\$187,445	(-3%)	\$184,498	(-2%)
10/1 -12/31	\$51,009	(-11%)	\$56,433	(+11%)	\$56,053	(-1%)	\$57,228	(+2%)	\$53,237	(-7%)
Total:	\$389,828	(+3%)	\$393,573	(+1%)	\$400,496	(+2%)	\$386,059	(-4%)	\$377,255	(-2%)
	<u> 1997</u>		<u>1998</u>		<u>1999</u>	\	<u>2000</u>	,	<u>200</u>	11
1/1 - 3/31	\$41,202	(-7%)	\$41,087	(-0%)	\$40,666	(-1%)	\$43,004	(+6%)	\$48,554	(+13%)
4/1 - 6/30	\$80,577	(-15%)	\$87,740	(+9%)	\$86,585	(-1 <i>%</i>)	\$92,810	(+7%)	\$86,232	(-7%)
7/1 - 9/30	\$188,075	(+2%)	\$177,009	(-6%)	\$184,739	(+4%)	\$189,668	(+7%)	\$195,691	(+3%)
10/1 -12/31	\$48,342	(-9%)	\$42,550	(-12%)	\$49,769	(+17%)	\$47,495	(-5%)	\$46,999	(-1%)
Total:	\$358,196	(-5%)	\$348,386	(-3%)	\$361,759	(+4%)	\$372,976	(+3%)	\$377,476	(+1%)
1 Otali	φοσο, του	(0 70)	ψο 10,000	(0 70)	φοσ1,7 σσ	(1170)	ΨΟ1 2,01 0	(1070)	φοιτ, πο	(1170)
	2002		2003		<u>2004</u>	₹'	2005	_	<u>200</u>	
1/1 - 3/31	\$43,386	(-11%)	\$45,697	(+5%)	\$45,223	(-1%)	\$51, 6 55	(+14%)	\$54,203	(+5%)
4/1 - 6/30	\$43,386 \$83,904	(-3%)	\$45, 6 97 \$93,313	(+5%) (+11%)	\$45,223 \$90,627	(-1%) (-3%)	\$51, 6 55 \$105,064	(+14%) (+16%)	\$54,203 \$109,785	(+5%) (+4%)
4/1 - 6/30 7/1 - 9/30	\$43,386 \$83,904 \$194,615	(-3%) (-1%)	\$45,697 \$93,313 \$199,712	(+5%) (+11%) (+3%)	\$45,223 \$90,627 \$206,058	(-1%) (-3%) (+3%)	\$51,655 \$105,064 \$223,791	(+14%) (+16%) (+9%)	\$54,203 \$109,785 \$252,491	(+5%) (+4%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$43,386 \$83,904 \$194,615 \$42,640	(-3%) (-1%) (-9%)	\$45,697 \$93,313 \$199,712 \$51,313	(+5%) (+11%) (+3%) (+20%)	\$45,223 \$90,627 \$206,058 \$60,798	(-1%) (-3%) (+3%) (+18%)	\$51,655 \$105,064 \$223,791 \$65,129	(+14%) (+16%) (+9%) (+7%)	\$54,203 \$109,785 \$252,491 \$75,188	(+5%) (+4%) (+13%) (+15%)
4/1 - 6/30 7/1 - 9/30	\$43,386 \$83,904 \$194,615	(-3%) (-1%)	\$45,697 \$93,313 \$199,712	(+5%) (+11%) (+3%)	\$45,223 \$90,627 \$206,058	(-1%) (-3%) (+3%)	\$51,655 \$105,064 \$223,791	(+14%) (+16%) (+9%)	\$54,203 \$109,785 \$252,491	(+5%) (+4%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$43,386 \$83,904 \$194,615 \$42,640 \$364,545	(-3%) (-1%) (-9%) (-3%)	\$45,697 \$93,313 \$199,712 \$51,313 \$390,036	(+5%) (+11%) (+3%) (+20%) (+7%)	\$45,223 \$90,627 \$206,058 \$60,798 \$402,705	(-1%) (-3%) (+3%) (+18%) (+3%)	\$51,655 \$105,064 \$223,791 \$65,129 \$445,639	(+14%) (+16%) (+9%) (+7%) (+11%)	\$54,203 \$109,785 \$252,491 \$75,188 \$491,668	(+5%) (+4%) (+13%) (+15%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$43,386 \$83,904 \$194,615 \$42,640 \$364,545	(-3%) (-1%) (-9%) (-3%)	\$45,697 \$93,313 \$199,712 \$51,313 \$390,036	(+5%) (+11%) (+3%) (+20%) (+7%)	\$45,223 \$90,627 \$206,058 \$60,798	(-1%) (-3%) (+3%) (+18%) (+3%)	\$51,655 \$105,064 \$223,791 \$65,129 \$445,639	(+14%) (+16%) (+9%) (+7%) (+11%)	\$54,203 \$109,785 \$252,491 \$75,188 \$491,668	(+5%) (+4%) (+13%) (+15%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$43,386 \$83,904 \$194,615 \$42,640 \$364,545 200° \$67,314	(-3%) (-1%) (-9%) (-3%) 7 (+24%)	\$45,697 \$93,313 \$199,712 \$51,313 \$390,036 2008 \$99,707	(+5%) (+11%) (+3%) (+20%) (+7%)	\$45,223 \$90,627 \$206,058 \$60,798 \$402,705 2009 \$86,438	(-1%) (-3%) (+3%) (+18%) (+3%)	\$51,655 \$105,064 \$223,791 \$65,129 \$445,639 2010 \$90,607	(+14%) (+16%) (+9%) (+7%) (+11%)	\$54,203 \$109,785 \$252,491 \$75,188 \$491,668 201 \$98,540	(+5%) (+4%) (+13%) (+15%) (+10%) 1 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$43,386 \$83,904 \$194,615 \$42,640 \$364,545 200 \$67,314 \$135,517	(-3%) (-1%) (-9%) (-3%) 7 (+24%) (+23%)	\$45,697 \$93,313 \$199,712 \$51,313 \$390,036 2008 \$99,707 \$181,802	(+5%) (+11%) (+3%) (+20%) (+7%) (+48%) (+34%)	\$45,223 \$90,627 \$206,058 \$60,798 \$402,705 2009 \$86,438 \$161,548	(-1%) (-3%) (+3%) (+18%) (+3%) (-13%) (-11%)	\$51,655 \$105,064 \$223,791 \$65,129 \$445,639 2010 \$90,607 \$171,944	(+14%) (+16%) (+9%) (+7%) (+11%) (+5%) (+6%)	\$54,203 \$109,785 \$252,491 \$75,188 \$491,668 201 \$98,540 \$167,899	(+5%) (+4%) (+13%) (+15%) (+10%) 1 (+9%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$43,386 \$83,904 \$194,615 \$42,640 \$364,545 200° \$67,314	(-3%) (-1%) (-9%) (-3%) 7 (+24%)	\$45,697 \$93,313 \$199,712 \$51,313 \$390,036 2008 \$99,707	(+5%) (+11%) (+3%) (+20%) (+7%)	\$45,223 \$90,627 \$206,058 \$60,798 \$402,705 2009 \$86,438	(-1%) (-3%) (+3%) (+18%) (+3%) (-13%) (-11%) (-9%)	\$51,655 \$105,064 \$223,791 \$65,129 \$445,639 2010 \$90,607	(+14%) (+16%) (+9%) (+7%) (+11%) 2 (+5%) (+6%) (+21%)	\$54,203 \$109,785 \$252,491 \$75,188 \$491,668 \$98,540 \$167,899 \$392,991	(+5%) (+4%) (+13%) (+15%) (+10%) 1 (+9%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$43,386 \$83,904 \$194,615 \$42,640 \$364,545 \$67,314 \$135,517 \$321,914	(-3%) (-1%) (-9%) (-3%) 7 (+24%) (+23%) (+27%)	\$45,697 \$93,313 \$199,712 \$51,313 \$390,036 2008 \$99,707 \$181,802 \$349,355	(+5%) (+11%) (+3%) (+20%) (+7%) (+48%) (+34%) (+9%)	\$45,223 \$90,627 \$206,058 \$60,798 \$402,705 2009 \$86,438 \$161,548 \$319,082	(-1%) (-3%) (+3%) (+18%) (+3%) (-13%) (-11%)	\$51,655 \$105,064 \$223,791 \$65,129 \$445,639 \$90,607 \$171,944 \$386,430	(+14%) (+16%) (+9%) (+7%) (+11%) (+5%) (+6%)	\$54,203 \$109,785 \$252,491 \$75,188 \$491,668 201 \$98,540 \$167,899	(+5%) (+4%) (+13%) (+15%) (+10%) 1 (+9%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$43,386 \$83,904 \$194,615 \$42,640 \$364,545 200 \$67,314 \$135,517 \$321,914 \$101,837 \$626,582	(-3%) (-1%) (-9%) (-3%) 7 (+24%) (+23%) (+27%) (+35%) (+27%)	\$45,697 \$93,313 \$199,712 \$51,313 \$390,036 2008 \$99,707 \$181,802 \$349,355 \$101,222 \$732,085	(+5%) (+11%) (+3%) (+20%) (+7%) (+48%) (+34%) (+9%) (-1%) (+17%)	\$45,223 \$90,627 \$206,058 \$60,798 \$402,705 2009 \$86,438 \$161,548 \$319,082 \$94,862 \$661,930	(-1%) (-3%) (+3%) (+18%) (+3%) (-13%) (-11%) (-9%) (-6%) (-10%)	\$51,655 \$105,064 \$223,791 \$65,129 \$445,639 \$90,607 \$171,944 \$386,430 \$109,247 \$758,227	(+14%) (+16%) (+9%) (+7%) (+11%) (+5%) (+5%) (+6%) (+21%) (+15%)	\$54,203 \$109,785 \$252,491 \$75,188 \$491,668 \$98,540 \$167,899 \$392,991 \$118,338 \$777,769	(+5%) (+4%) (+13%) (+15%) (+10%) 1 (+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$43,386 \$83,904 \$194,615 \$42,640 \$364,545 200° \$67,314 \$135,517 \$321,914 \$101,837 \$626,582	(-3%) (-1%) (-9%) (-3%) 7 (+24%) (+23%) (+27%) (+35%) (+27%)	\$45,697 \$93,313 \$199,712 \$51,313 \$390,036 2008 \$99,707 \$181,802 \$349,355 \$101,222 \$732,085	(+5%) (+11%) (+3%) (+20%) (+7%) (+48%) (+34%) (+9%) (-1%) (+17%)	\$45,223 \$90,627 \$206,058 \$60,798 \$402,705 2009 \$86,438 \$161,548 \$319,082 \$94,862 \$661,930	(-1%) (-3%) (+3%) (+18%) (+3%) (-13%) (-11%) (-9%) (-6%) (-10%)	\$51,655 \$105,064 \$223,791 \$65,129 \$445,639 \$90,607 \$171,944 \$386,430 \$109,247 \$758,227	(+14%) (+16%) (+9%) (+7%) (+11%) (+5%) (+6%) (+21%) (+15%)	\$54,203 \$109,785 \$252,491 \$75,188 \$491,668 201 \$98,540 \$167,899 \$392,991 \$118,338 \$777,769	(+5%) (+4%) (+13%) (+15%) (+10%) 1 (+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$43,386 \$83,904 \$194,615 \$42,640 \$364,545 \$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644	(-3%) (-1%) (-9%) (-3%) 7 (+24%) (+23%) (+27%) (+35%) (+27%)	\$45,697 \$93,313 \$199,712 \$51,313 \$390,036 2008 \$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031	(+5%) (+11%) (+3%) (+20%) (+7%) (+48%) (+34%) (+9%) (-1%) (+17%)	\$45,223 \$90,627 \$206,058 \$60,798 \$402,705 2009 \$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923	(-1%) (-3%) (+3%) (+18%) (+3%) (-13%) (-11%) (-9%) (-6%) (-10%)	\$51,655 \$105,064 \$223,791 \$65,129 \$445,639 \$90,607 \$171,944 \$386,430 \$109,247 \$758,227	(+14%) (+16%) (+9%) (+7%) (+11%) (+5%) (+5%) (+6%) (+21%) (+15%) (+15%)	\$54,203 \$109,785 \$252,491 \$75,188 \$491,668 \$98,540 \$167,899 \$392,991 \$118,338 \$777,769	(+5%) (+4%) (+13%) (+15%) (+10%) 1 (+9%) (-2%) (+2%) (+8%) (+3%) 6 (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$43,386 \$83,904 \$194,615 \$42,640 \$364,545 200 \$67,314 \$135,517 \$321,914 \$101,837 \$626,582 201: \$110,644 \$195,204	(-3%) (-1%) (-9%) (-3%) 7 (+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%)	\$45,697 \$93,313 \$199,712 \$51,313 \$390,036 2008 \$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662	(+5%) (+11%) (+3%) (+20%) (+7%) (+48%) (+34%) (+9%) (-1%) (+17%)	\$45,223 \$90,627 \$206,058 \$60,798 \$402,705 2009 \$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187	(-1%) (-3%) (+3%) (+18%) (+3%) (-13%) (-11%) (-9%) (-6%) (-10%)	\$51,655 \$105,064 \$223,791 \$65,129 \$445,639 \$90,607 \$171,944 \$386,430 \$109,247 \$758,227 \$144,990 \$269,602	(+14%) (+16%) (+9%) (+7%) (+11%) (+11%) (+5%) (+21%) (+21%) (+15%) (+15%) (+7%) (+9%)	\$54,203 \$109,785 \$252,491 \$75,188 \$491,668 \$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$143,282 \$264,688	(+5%) (+4%) (+13%) (+15%) (+10%) 1 (+9%) (-2%) (+2%) (+8%) (+3%) 6 (-1%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$43,386 \$83,904 \$194,615 \$42,640 \$364,545 \$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692	(-3%) (-1%) (-9%) (-3%) 7 (+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%)	\$45,697 \$93,313 \$199,712 \$51,313 \$390,036 2008 \$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469	(+5%) (+11%) (+3%) (+20%) (+7%) (+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%)	\$45,223 \$90,627 \$206,058 \$60,798 \$402,705 2009 \$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974	(-1%) (-3%) (+3%) (+18%) (+3%) (-13%) (-11%) (-9%) (-6%) (-10%) (+6%) (+12%) (+15%)	\$51,655 \$105,064 \$223,791 \$65,129 \$445,639 \$90,607 \$171,944 \$386,430 \$109,247 \$758,227 \$144,990 \$269,602 \$559,644	(+14%) (+16%) (+9%) (+7%) (+11%) (+11%) (+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (+9%) (-8%)	\$54,203 \$109,785 \$252,491 \$75,188 \$491,668 \$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$143,282 \$264,688 \$0	(+5%) (+4%) (+13%) (+15%) (+10%) 1 (+9%) (-2%) (+2%) (+8%) (+3%) 6 (-1%) (-2%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$43,386 \$83,904 \$194,615 \$42,640 \$364,545 200 \$67,314 \$135,517 \$321,914 \$101,837 \$626,582 201: \$110,644 \$195,204	(-3%) (-1%) (-9%) (-3%) 7 (+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%)	\$45,697 \$93,313 \$199,712 \$51,313 \$390,036 2008 \$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662	(+5%) (+11%) (+3%) (+20%) (+7%) (+48%) (+34%) (+9%) (-1%) (+17%)	\$45,223 \$90,627 \$206,058 \$60,798 \$402,705 2009 \$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187	(-1%) (-3%) (+3%) (+18%) (+3%) (-13%) (-11%) (-9%) (-6%) (-10%)	\$51,655 \$105,064 \$223,791 \$65,129 \$445,639 \$90,607 \$171,944 \$386,430 \$109,247 \$758,227 \$144,990 \$269,602	(+14%) (+16%) (+9%) (+7%) (+11%) (+11%) (+5%) (+21%) (+21%) (+15%) (+15%) (+7%) (+9%)	\$54,203 \$109,785 \$252,491 \$75,188 \$491,668 \$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$143,282 \$264,688	(+5%) (+4%) (+13%) (+15%) (+10%) 1 (+9%) (-2%) (+2%) (+8%) (+3%) 6 (-1%) (-2%)

CITY OF LIVINGSTON Gross Lodging Tax Revenue

	<u> 1987</u>		<u>198</u>	<u>8</u>	<u>198</u>	<u>9</u>	<u>199</u>	<u>0</u>	<u>19</u>	<u>91</u>
1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$4,828	(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)	\$14,073	(+0%)
7/1 - 9/30	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$27,426	(+0%)
10/1 -12/31	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$6,158	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$52,486	(+0%)
	<u>1992</u>		<u>199</u>	<u>3</u>	<u>199</u>	<u>4</u>	<u>199</u>	<u>5</u>	<u>19</u>	<u>96</u>
1/1 - 3/31	\$5,475	(+13%)	\$6,287	(+15%)	\$4,541	(-28%)	\$6,077	(+34%)	\$5,437	(-11%)
4/1 - 6/30	\$14,094	(+0%)	\$18,382	(+30%)	\$16,110	(-12%)	\$18,430	(+14%)	\$18,920	(+3%)
7/1 - 9/30	\$37,045	(+35%)	\$40,314	(+9%)	\$34,539	(-14%)	\$45,443	(+32%)	\$40,639	(-11%)
10/1 -12/31	\$7,398	(+20%)	\$7,895	(+7%)	\$10,507	(+33%)	\$8,221	(-22%)	\$11,243	(+37%)
Total:	\$64,011	(+22%)	\$72,878	(+14%)	\$65,697	(-10%)	\$78,171	(+19%)	\$76,239	(-2%)
	1997		<u>199</u>	8	<u>199</u>	9	<u>200</u>	0	<u>20</u>	01
1/1 - 3/31	\$8,347	(+54%)	\$7,7 <u>25</u>		\$9,318	(+21%)	\$9,4 4 6		\$8,396	(-11%)
4/1 - 6/30	\$24,519	(+30%)	\$23,382	(-5%)	\$31,694	(+36%)	\$27,880	(-12%)	\$33,964	(+22%)
7/1 - 9/30	\$64,010	(+58%)	\$52,514	(-18%)	\$51,385	(-2%)	\$50,059	(-3%)	\$62,478	(+25%)
10/1 -12/31	\$13,511	(+20%)	\$14,701	(+9%)	\$14,212	(-3%)	\$12,064	(-15%)	\$18,599	(+54%)
Total:	\$110,387	(+45%)	\$98,322	(-11%)	\$106,610	(+8%)	\$99,449	(-7%)	\$123,437	(+24%)
	0000		200	_			000	_		••
	<u>2002</u>		<u>200</u>		<u>200</u>	<u>4</u>	<u>200</u>	_	<u>20</u>	<u>06</u>
4.44 0.40 4	A 4 0 = 0 0	(400()	A40400	/ ^ ^ ^ / \	A44400	/ 400/\	A 4 4 4	/ ^ ^ / \	A40 0=0	(440()
1/1 - 3/31	\$12,528	(+49%)	\$12,138	(-3%)	\$14,408	(+19%)	\$11,551	(-20%)	\$12,879	(+11%)
4/1 - 6/30	\$39,099	(+15%)	\$36,964	(-5%)	\$40,332	(+9%)	\$36,743	(-9%)	\$38,490	(+5%)
4/1 - 6/30 7/1 - 9/30	\$39,099 \$70,643	(+15%) (+13%)	\$36,964 \$76,628	(-5%) (+8%)	\$40,332 \$71,852	(+9%) (-6%)	\$36,743 \$74,955	(-9%) (+4%)	\$38,490 \$86,132	(+5%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$39,099 \$70,643 \$19,303	(+15%) (+13%) (+4%)	\$36,964 \$76,628 \$19,223	(-5%) (+8%) (-0%)	\$40,332 \$71,852 \$21,680	(+9%) (-6%) (+13%)	\$36,743 \$74,955 \$19,902	(-9%) (+4%) (-8%)	\$38,490 \$86,132 \$23,859	(+5%) (+15%) (+20%)
4/1 - 6/30 7/1 - 9/30	\$39,099 \$70,643	(+15%) (+13%)	\$36,964 \$76,628	(-5%) (+8%)	\$40,332 \$71,852	(+9%) (-6%)	\$36,743 \$74,955	(-9%) (+4%)	\$38,490 \$86,132	(+5%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$39,099 \$70,643 \$19,303 \$141,572	(+15%) (+13%) (+4%) (+15%)	\$36,964 \$76,628 \$19,223 \$144,953	(-5%) (+8%) (-0%) (+2%)	\$40,332 \$71,852 \$21,680 \$148,272	(+9%) (-6%) (+13%) (+2%)	\$36,743 \$74,955 \$19,902 \$143,151	(-9%) (+4%) (-8%) (-3%)	\$38,490 \$86,132 \$23,859 \$161,360	(+5%) (+15%) (+20%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$39,099 \$70,643 \$19,303 \$141,572 200 \$14,195	(+15%) (+13%) (+4%) (+15%) 7 (+10%)	\$36,964 \$76,628 \$19,223 \$144,953 200 \$18,501	(-5%) (+8%) (-0%) (+2%) <u>8</u> (+30%)	\$40,332 \$71,852 \$21,680 \$148,272 200 \$13,075	(+9%) (-6%) (+13%) (+2%) 9 (-29%)	\$36,743 \$74,955 \$19,902 \$143,151 <u>201</u> \$14,112	(-9%) (+4%) (-8%) (-3%) 0 (+8%)	\$38,490 \$86,132 \$23,859 \$161,360 20 \$13,629	(+5%) (+15%) (+20%) (+13%) 11 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$39,099 \$70,643 \$19,303 \$141,572 200 \$14,195 \$44,459	(+15%) (+13%) (+4%) (+15%) 7 (+10%) (+16%)	\$36,964 \$76,628 \$19,223 \$144,953 200 \$18,501 \$48,653	(-5%) (+8%) (-0%) (+2%) 8 (+30%) (+9%)	\$40,332 \$71,852 \$21,680 \$148,272 200 \$13,075 \$36,836	(+9%) (-6%) (+13%) (+2%) 9 (-29%) (-24%)	\$36,743 \$74,955 \$19,902 \$143,151 201 \$14,112 \$38,674	(-9%) (+4%) (-8%) (-3%) 0 (+8%) (+5%)	\$38,490 \$86,132 \$23,859 \$161,360 20 \$13,629 \$39,484	(+5%) (+15%) (+20%) (+13%) 11 (-3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$39,099 \$70,643 \$19,303 \$141,572 200 \$14,195 \$44,459 \$93,812	(+15%) (+13%) (+4%) (+15%) 7 (+10%) (+16%) (+9%)	\$36,964 \$76,628 \$19,223 \$144,953 200 \$18,501 \$48,653 \$86,389	(-5%) (+8%) (-0%) (+2%) <u>8</u> (+30%) (+9%) (-8%)	\$40,332 \$71,852 \$21,680 \$148,272 200 \$13,075 \$36,836 \$82,624	(+9%) (-6%) (+13%) (+2%) 9 (-29%) (-24%) (-4%)	\$36,743 \$74,955 \$19,902 \$143,151 201 \$14,112 \$38,674 \$95,215	(-9%) (+4%) (-8%) (-3%) 0 (+8%) (+5%) (+15%)	\$38,490 \$86,132 \$23,859 \$161,360 20 \$13,629 \$39,484 \$88,619	(+5%) (+15%) (+20%) (+13%) 11 (-3%) (+2%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$39,099 \$70,643 \$19,303 \$141,572 200 \$14,195 \$44,459 \$93,812 \$26,192	(+15%) (+13%) (+4%) (+15%) 7 (+10%) (+16%) (+9%) (+10%)	\$36,964 \$76,628 \$19,223 \$144,953 200 \$18,501 \$48,653 \$86,389 \$20,336	(-5%) (+8%) (-0%) (+2%) 8 (+30%) (+9%) (-8%) (-22%)	\$40,332 \$71,852 \$21,680 \$148,272 200 \$13,075 \$36,836 \$82,624 \$18,155	(+9%) (-6%) (+13%) (+2%) 9 (-29%) (-24%) (-4%) (-11%)	\$36,743 \$74,955 \$19,902 \$143,151 201 \$14,112 \$38,674 \$95,215 \$18,012	(-9%) (+4%) (-8%) (-3%) 0 (+8%) (+5%) (+15%) (-1%)	\$38,490 \$86,132 \$23,859 \$161,360 20 \$13,629 \$39,484 \$88,619 \$15,968	(+5%) (+15%) (+20%) (+13%) 11 (-3%) (+2%) (-7%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$39,099 \$70,643 \$19,303 \$141,572 200 \$14,195 \$44,459 \$93,812	(+15%) (+13%) (+4%) (+15%) 7 (+10%) (+16%) (+9%)	\$36,964 \$76,628 \$19,223 \$144,953 200 \$18,501 \$48,653 \$86,389	(-5%) (+8%) (-0%) (+2%) <u>8</u> (+30%) (+9%) (-8%)	\$40,332 \$71,852 \$21,680 \$148,272 200 \$13,075 \$36,836 \$82,624	(+9%) (-6%) (+13%) (+2%) 9 (-29%) (-24%) (-4%)	\$36,743 \$74,955 \$19,902 \$143,151 201 \$14,112 \$38,674 \$95,215	(-9%) (+4%) (-8%) (-3%) 0 (+8%) (+5%) (+15%)	\$38,490 \$86,132 \$23,859 \$161,360 20 \$13,629 \$39,484 \$88,619	(+5%) (+15%) (+20%) (+13%) 11 (-3%) (+2%) (-7%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$39,099 \$70,643 \$19,303 \$141,572 200 \$14,195 \$44,459 \$93,812 \$26,192	(+15%) (+13%) (+4%) (+15%) 7 (+10%) (+16%) (+9%) (+10%) (+11%)	\$36,964 \$76,628 \$19,223 \$144,953 200 \$18,501 \$48,653 \$86,389 \$20,336 \$173,878	(-5%) (+8%) (-0%) (+2%) 8 (+30%) (+9%) (-8%) (-22%) (-3%)	\$40,332 \$71,852 \$21,680 \$148,272 200 \$13,075 \$36,836 \$82,624 \$18,155	(+9%) (-6%) (+13%) (+2%) 9 (-29%) (-24%) (-4%) (-11%) (-13%)	\$36,743 \$74,955 \$19,902 \$143,151 201 \$14,112 \$38,674 \$95,215 \$18,012 \$166,012	(-9%) (+4%) (-8%) (-3%) 0 (+8%) (+5%) (+15%) (-1%) (+10%)	\$38,490 \$86,132 \$23,859 \$161,360 20 \$13,629 \$39,484 \$88,619 \$15,968	(+5%) (+15%) (+20%) (+13%) 11 (-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$39,099 \$70,643 \$19,303 \$141,572 200 \$14,195 \$44,459 \$93,812 \$26,192 \$178,657	(+15%) (+13%) (+4%) (+15%) 7 (+10%) (+16%) (+9%) (+10%) (+11%)	\$36,964 \$76,628 \$19,223 \$144,953 200 \$18,501 \$48,653 \$86,389 \$20,336	(-5%) (+8%) (-0%) (+2%) 8 (+30%) (+9%) (-8%) (-22%) (-3%)	\$40,332 \$71,852 \$21,680 \$148,272 200 \$13,075 \$36,836 \$82,624 \$18,155 \$150,690	(+9%) (-6%) (+13%) (+2%) 9 (-29%) (-24%) (-4%) (-11%) (-13%)	\$36,743 \$74,955 \$19,902 \$143,151 201 \$14,112 \$38,674 \$95,215 \$18,012	(-9%) (+4%) (-8%) (-3%) 0 (+8%) (+5%) (+15%) (-1%) (+10%)	\$38,490 \$86,132 \$23,859 \$161,360 \$13,629 \$39,484 \$88,619 \$15,968 \$157,700	(+5%) (+15%) (+20%) (+13%) 11 (-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$39,099 \$70,643 \$19,303 \$141,572 200 \$14,195 \$44,459 \$93,812 \$26,192 \$178,657	(+15%) (+13%) (+4%) (+15%) 7 (+10%) (+16%) (+9%) (+10%) (+11%)	\$36,964 \$76,628 \$19,223 \$144,953 \$18,501 \$48,653 \$86,389 \$20,336 \$173,878	(-5%) (+8%) (-0%) (+2%) <u>8</u> (+30%) (+9%) (-8%) (-22%) (-3%)	\$40,332 \$71,852 \$21,680 \$148,272 200 \$13,075 \$36,836 \$82,624 \$18,155 \$150,690	(+9%) (-6%) (+13%) (+2%) 9 (-29%) (-24%) (-4%) (-11%) (-13%)	\$36,743 \$74,955 \$19,902 \$143,151 201 \$14,112 \$38,674 \$95,215 \$18,012 \$166,012	(-9%) (+4%) (-8%) (-3%) 0 (+8%) (+5%) (+15%) (-1%) (+10%)	\$38,490 \$86,132 \$23,859 \$161,360 \$13,629 \$39,484 \$88,619 \$15,968 \$157,700	(+5%) (+15%) (+20%) (+13%) 11 (-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$39,099 \$70,643 \$19,303 \$141,572 200 \$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565	(+15%) (+13%) (+4%) (+15%) 7 (+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%)	\$36,964 \$76,628 \$19,223 \$144,953 \$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653	(-5%) (+8%) (-0%) (+2%) 8 (+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%)	\$40,332 \$71,852 \$21,680 \$148,272 200 \$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071	(+9%) (-6%) (+13%) (+2%) 9 (-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%)	\$36,743 \$74,955 \$19,902 \$143,151 201 \$14,112 \$38,674 \$95,215 \$18,012 \$166,012	(-9%) (+4%) (-8%) (-3%) 0 (+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%)	\$38,490 \$86,132 \$23,859 \$161,360 \$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,498	(+5%) (+15%) (+20%) (+13%) 11 (-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$39,099 \$70,643 \$19,303 \$141,572 200 \$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029	(+15%) (+13%) (+4%) (+4%) (+15%) 7 (+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%)	\$36,964 \$76,628 \$19,223 \$144,953 \$144,953 \$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449	(-5%) (+8%) (-0%) (+2%) 8 (+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%)	\$40,332 \$71,852 \$21,680 \$148,272 200 \$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670	(+9%) (-6%) (+13%) (+2%) 9 (-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+13%)	\$36,743 \$74,955 \$19,902 \$143,151 201 \$14,112 \$38,674 \$95,215 \$18,012 \$166,012 201 \$21,577 \$68,572	(-9%) (+4%) (-8%) (-3%) 0 (+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%)	\$38,490 \$86,132 \$23,859 \$161,360 \$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,498 \$75,651	(+5%) (+15%) (+20%) (+13%) 11 (-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+10%)

CITY OF MILES CITY Gross Lodging Tax Revenue

	<u>1987</u>		<u>198</u>	88	<u>198</u>	9	1990	0	199	1
1/1 - 3/31			\$0			(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30			\$0			(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	4000		400		100		400	=	400	•
4/4 0/04	<u>1992</u>	(00()	<u>199</u>		199		<u>199</u>	 '	<u>199</u>	
1/1 - 3/31	\$0 \$0	(+0%)	\$15,544	(+0%)	\$15,330	(-1%)	\$16,418	(+7%)	\$16,026	(-2%)
4/1 - 6/30	\$ 0	(+0%)	\$28,075	(+0%)	\$32,076	(+14%)	\$30,405	(-5%)	\$34,186	(+12%)
7/1 - 9/30	\$0 \$0	(+0%)	\$40,286	(+0%)	\$38,419	(-5%)	\$41,328	(+8%)	\$44,998	(+9%)
10/1 -12/31	\$0 \$0	(+0%)	\$17,065	(+0%)	\$20,321	(+19%)	\$22,232	(+9%)	\$21,951	(-1%)
Total:	\$0	(+0%)	\$100,970	(+0%)	\$106,146	(+5%)	\$110,384	(+4%)	\$117,162	(+6%)
	<u> 1997</u>		199	8	<u>199</u>	9	2000	0	200	1
1/1 - 3/31	\$17,592	(+10%)	\$14,5 <mark>81</mark>	 (-17%)	\$18,572	_ (+27%)	\$12,340	(-34%)	\$11,5 4 8	(-6%)
4/1 - 6/30	\$31,411	`(-8%)	\$33,688	(+7%)	\$32,848	`(-2%)	\$25,851	(-21%)	\$29,833	(+15%)
7/1 - 9/30	\$42,017	(-7%)	\$45,297	(+8%)	\$31,374	(-31%)	\$37,293	(+19%)	\$41,078	(+10%)
10/1 -12/31	\$22,664	(+3%)	\$23,574	(+4%)	\$14,698	(-38%)	\$19,345	(+32%)	\$21,304	(+10%)
Total:	\$113,684	(-3%)	\$117,140	(+3%)	\$97,491	(-17%)	\$94,829	(-3%)	\$103,762	(+9%)
						/	т - ,			
	2002		200	12		,		,		6
1/1 2/21	2002	(.420/)	200		<u>200</u>	<u>4</u>	200	<u>5</u>	<u>200</u>	
1/1 - 3/31	\$16,413	(+42%)	\$29,884	(+82%)	200 \$29,886	<u>4</u> (+0%)	200 ! \$29,512	<u>5</u> (-1%)	200 \$34,333	(+16%)
4/1 - 6/30	\$16,413 \$33,839	(+13%)	\$29,884 \$48,043	(+82%) (+42%)	200 \$29,886 \$48,000	(+0%) (-0%)	200 ! \$29,512 \$49,959	5 (-1%) (+4%)	200 \$34,333 \$52,489	(+16%) (+5%)
4/1 - 6/30 7/1 - 9/30	\$16,413 \$33,839 \$41,574	(+13%) (+1%)	\$29,884 \$48,043 \$65,051	(+82%) (+42%) (+56%)	200 \$29,886 \$48,000 \$62,124	(+0%) (-0%) (-4%)	200 5 \$29,512 \$49,959 \$62,256	5 (-1%) (+4%) (+0%)	200 \$34,333 \$52,489 \$73,650	(+16%) (+5%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$16,413 \$33,839 \$41,574 \$21,804	(+13%) (+1%) (+2%)	\$29,884 \$48,043 \$65,051 \$40,839	(+82%) (+42%) (+56%) (+87%)	200 \$29,886 \$48,000 \$62,124 \$34,524	(+0%) (-0%) (-4%) (-15%)	2005 \$29,512 \$49,959 \$62,256 \$36,054	(-1%) (+4%) (+0%) (+4%)	200 \$34,333 \$52,489 \$73,650 \$40,712	(+16%) (+5%) (+18%) (+13%)
4/1 - 6/30 7/1 - 9/30	\$16,413 \$33,839 \$41,574	(+13%) (+1%)	\$29,884 \$48,043 \$65,051	(+82%) (+42%) (+56%)	200 \$29,886 \$48,000 \$62,124	(+0%) (-0%) (-4%)	200 5 \$29,512 \$49,959 \$62,256	5 (-1%) (+4%) (+0%)	200 \$34,333 \$52,489 \$73,650	(+16%) (+5%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$16,413 \$33,839 \$41,574 \$21,804	(+13%) (+1%) (+2%) (+10%)	\$29,884 \$48,043 \$65,051 \$40,839	(+82%) (+42%) (+56%) (+87%) (+62%)	200 \$29,886 \$48,000 \$62,124 \$34,524	(+0%) (-0%) (-4%) (-15%) (-5%)	2005 \$29,512 \$49,959 \$62,256 \$36,054	(-1%) (+4%) (+0%) (+4%) (+2%)	200 \$34,333 \$52,489 \$73,650 \$40,712	(+16%) (+5%) (+18%) (+13%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$16,413 \$33,839 \$41,574 \$21,804 \$113,631	(+13%) (+1%) (+2%) (+10%)	\$29,884 \$48,043 \$65,051 \$40,839 \$183,816	(+82%) (+42%) (+56%) (+87%) (+62%)	\$29,886 \$48,000 \$62,124 \$34,524 \$174,534	(+0%) (-0%) (-4%) (-15%) (-5%)	\$29,512 \$49,959 \$62,256 \$36,054 \$177,782	(-1%) (+4%) (+0%) (+4%) (+2%)	\$34,333 \$52,489 \$73,650 \$40,712 \$201,184	(+16%) (+5%) (+18%) (+13%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$16,413 \$33,839 \$41,574 \$21,804 \$113,631	(+13%) (+1%) (+2%) (+10%)	\$29,884 \$48,043 \$65,051 \$40,839 \$183,816	(+82%) (+42%) (+56%) (+87%) (+62%)	\$29,886 \$48,000 \$62,124 \$34,524 \$174,534	(+0%) (-0%) (-4%) (-15%) (-5%)	\$29,512 \$49,959 \$62,256 \$36,054 \$177,782	(-1%) (+4%) (+0%) (+4%) (+2%)	200 \$34,333 \$52,489 \$73,650 \$40,712 \$201,184	(+16%) (+5%) (+18%) (+13%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$16,413 \$33,839 \$41,574 \$21,804 \$113,631 200 \$30,595	(+13%) (+1%) (+2%) (+10%) 7 (-11%)	\$29,884 \$48,043 \$65,051 \$40,839 \$183,816 200 \$31,149	(+82%) (+42%) (+56%) (+87%) (+62%) 08 (+2%)	200 \$29,886 \$48,000 \$62,124 \$34,524 \$174,534 200 \$32,104	(+0%) (-0%) (-4%) (-15%) (-5%) (-5%)	2005 \$29,512 \$49,959 \$62,256 \$36,054 \$177,782 2010 \$34,806	(-1%) (+4%) (+0%) (+4%) (+2%) (+8%)	200 \$34,333 \$52,489 \$73,650 \$40,712 \$201,184 201 \$42,931	(+16%) (+5%) (+18%) (+13%) (+13%) 1 (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$16,413 \$33,839 \$41,574 \$21,804 \$113,631 200 \$30,595 \$59,287	(+13%) (+1%) (+2%) (+10%) 7 (-11%) (+13%)	\$29,884 \$48,043 \$65,051 \$40,839 \$183,816 200 \$31,149 \$55,005	(+82%) (+42%) (+56%) (+87%) (+62%) 08 (+2%) (-7%)	200 \$29,886 \$48,000 \$62,124 \$34,524 \$174,534 200 \$32,104 \$57,598	(+0%) (-0%) (-4%) (-15%) (-5%) 9 (+3%) (+5%)	\$29,512 \$49,959 \$62,256 \$36,054 \$177,782 \$34,806 \$60,338	(-1%) (+4%) (+0%) (+4%) (+2%) (+8%) (+5%)	200 \$34,333 \$52,489 \$73,650 \$40,712 \$201,184 201 \$42,931 \$76,143	(+16%) (+5%) (+18%) (+13%) (+13%) 1 (+23%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$16,413 \$33,839 \$41,574 \$21,804 \$113,631 200 \$30,595 \$59,287 \$76,404	(+13%) (+1%) (+2%) (+10%) 7 (-11%) (+13%) (+4%)	\$29,884 \$48,043 \$65,051 \$40,839 \$183,816 200 \$31,149 \$55,005 \$71,634	(+82%) (+42%) (+56%) (+87%) (+62%) 08 (+2%) (-7%) (-6%)	200 \$29,886 \$48,000 \$62,124 \$34,524 \$174,534 200 \$32,104 \$57,598 \$67,104	(+0%) (-0%) (-4%) (-15%) (-5%) (-5%) (-5%)	2005 \$29,512 \$49,959 \$62,256 \$36,054 \$177,782 2010 \$34,806 \$60,338 \$84,717	(-1%) (+4%) (+0%) (+4%) (+2%) (+2%) (+5%) (+26%)	200 \$34,333 \$52,489 \$73,650 \$40,712 \$201,184 201 \$42,931 \$76,143 \$98,571	(+16%) (+5%) (+18%) (+13%) (+13%) 1 (+23%) (+26%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$16,413 \$33,839 \$41,574 \$21,804 \$113,631 200 \$30,595 \$59,287 \$76,404 \$44,716	(+13%) (+1%) (+2%) (+10%) 7 (-11%) (+13%) (+4%) (+10%)	\$29,884 \$48,043 \$65,051 \$40,839 \$183,816 200 \$31,149 \$55,005 \$71,634 \$41,330	(+82%) (+42%) (+56%) (+87%) (+62%) 08 (+2%) (-7%) (-6%) (-8%)	\$29,886 \$48,000 \$62,124 \$34,524 \$174,534 \$200 \$32,104 \$57,598 \$67,104 \$39,063	4 (+0%) (-0%) (-4%) (-15%) (-5%) 9 (+3%) (+5%) (-6%) (-5%)	\$29,512 \$49,959 \$62,256 \$36,054 \$177,782 \$2010 \$34,806 \$60,338 \$84,717 \$56,045	(-1%) (+4%) (+0%) (+4%) (+2%) (+2%) (+8%) (+5%) (+26%) (+43%)	200 \$34,333 \$52,489 \$73,650 \$40,712 \$201,184 201 \$42,931 \$76,143 \$98,571 \$72,365	(+16%) (+5%) (+18%) (+13%) (+13%) 1 (+23%) (+26%) (+26%) (+16%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$16,413 \$33,839 \$41,574 \$21,804 \$113,631 200 \$30,595 \$59,287 \$76,404 \$44,716	(+13%) (+1%) (+2%) (+10%) 7 (-11%) (+13%) (+4%) (+10%) (+5%)	\$29,884 \$48,043 \$65,051 \$40,839 \$183,816 200 \$31,149 \$55,005 \$71,634 \$41,330	(+82%) (+42%) (+56%) (+87%) (+62%) 88 (+2%) (-7%) (-6%) (-8%)	\$29,886 \$48,000 \$62,124 \$34,524 \$174,534 \$200 \$32,104 \$57,598 \$67,104 \$39,063	4 (+0%) (-0%) (-4%) (-15%) (-5%) 9 (+3%) (+5%) (-6%) (-5%)	\$29,512 \$49,959 \$62,256 \$36,054 \$177,782 \$2010 \$34,806 \$60,338 \$84,717 \$56,045	(-1%) (+4%) (+0%) (+4%) (+2%) (+2%) (+5%) (+26%) (+43%) (+20%)	200 \$34,333 \$52,489 \$73,650 \$40,712 \$201,184 201 \$42,931 \$76,143 \$98,571 \$72,365	(+16%) (+5%) (+18%) (+13%) (+13%) 1 (+23%) (+26%) (+26%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$16,413 \$33,839 \$41,574 \$21,804 \$113,631 200 \$30,595 \$59,287 \$76,404 \$44,716 \$211,002	(+13%) (+1%) (+2%) (+10%) 7 (-11%) (+13%) (+4%) (+10%) (+5%)	\$29,884 \$48,043 \$65,051 \$40,839 \$183,816 200 \$31,149 \$55,005 \$71,634 \$41,330 \$199,118	(+82%) (+42%) (+56%) (+87%) (+62%) 88 (+2%) (-7%) (-6%) (-8%)	\$29,886 \$48,000 \$62,124 \$34,524 \$174,534 \$200 \$32,104 \$57,598 \$67,104 \$39,063 \$195,869	4 (+0%) (-0%) (-4%) (-15%) (-5%) 9 (+3%) (+5%) (-6%) (-5%)	200! \$29,512 \$49,959 \$62,256 \$36,054 \$177,782 2010 \$34,806 \$60,338 \$84,717 \$56,045 \$235,906	(-1%) (+4%) (+0%) (+4%) (+2%) (+2%) (+26%) (+26%) (+20%) (+20%)	\$34,333 \$52,489 \$73,650 \$40,712 \$201,184 \$42,931 \$76,143 \$98,571 \$72,365 \$290,010	(+16%) (+5%) (+18%) (+13%) (+13%) 1 (+23%) (+26%) (+26%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$16,413 \$33,839 \$41,574 \$21,804 \$113,631 200 \$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518	(+13%) (+1%) (+2%) (+10%) 7 (-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%)	\$29,884 \$48,043 \$65,051 \$40,839 \$183,816 200 \$31,149 \$55,005 \$71,634 \$41,330 \$199,118	(+82%) (+42%) (+56%) (+87%) (+62%) 08 (+2%) (-7%) (-6%) (-8%) (-6%) (-6%)	\$29,886 \$48,000 \$62,124 \$34,524 \$174,534 \$200 \$32,104 \$57,598 \$67,104 \$39,063 \$195,869	4 (+0%) (-0%) (-4%) (-15%) (-5%) 9 (+3%) (+5%) (-6%) (-5%) (-2%)	2005 \$29,512 \$49,959 \$62,256 \$36,054 \$177,782 2016 \$34,806 \$60,338 \$84,717 \$56,045 \$235,906	(-1%) (+4%) (+0%) (+4%) (+2%) (+2%) (+26%) (+26%) (+20%) (+20%) (+2%) (-3%)	200 \$34,333 \$52,489 \$73,650 \$40,712 \$201,184 201 \$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,500	(+16%) (+5%) (+18%) (+13%) (+13%) 1 (+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$16,413 \$33,839 \$41,574 \$21,804 \$113,631 200 \$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550	(+13%) (+1%) (+2%) (+10%) 7 (-11%) (+13%) (+4%) (+4%) (+5%) 2 (+41%)	\$29,884 \$48,043 \$65,051 \$40,839 \$183,816 200 \$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983	(+82%) (+42%) (+56%) (+87%) (+62%) (-62%) (-7%) (-6%) (-6%) (-6%) (-6%)	200 \$29,886 \$48,000 \$62,124 \$34,524 \$174,534 200 \$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145	4 (+0%) (-0%) (-4%) (-15%) (-5%) 9 (+3%) (-6%) (-5%) (-2%) 4 (-9%)	200! \$29,512 \$49,959 \$62,256 \$36,054 \$177,782 201! \$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388	(-1%) (+4%) (+0%) (+4%) (+2%) (+2%) (+26%) (+26%) (+20%) (+20%)	200 \$34,333 \$52,489 \$73,650 \$40,712 \$201,184 201 \$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,500 \$0	(+16%) (+5%) (+18%) (+13%) (+13%) 1 (+23%) (+26%) (+26%) (+29%) (+23%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$16,413 \$33,839 \$41,574 \$21,804 \$113,631 200 \$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518	(+13%) (+1%) (+2%) (+10%) 7 (-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%)	\$29,884 \$48,043 \$65,051 \$40,839 \$183,816 200 \$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538	(+82%) (+42%) (+56%) (+87%) (+62%) 08 (+2%) (-7%) (-6%) (-8%) (-6%) (-6%)	200 \$29,886 \$48,000 \$62,124 \$34,524 \$174,534 \$200 \$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783	4 (+0%) (-0%) (-4%) (-15%) (-5%) 9 (+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%)	200! \$29,512 \$49,959 \$62,256 \$36,054 \$177,782 201! \$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667	(-1%) (+4%) (+0%) (+4%) (+2%) (+2%) (+26%) (+26%) (+20%) (+20%) (+2%) (-3%)	200 \$34,333 \$52,489 \$73,650 \$40,712 \$201,184 201 \$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,500	(+16%) (+5%) (+18%) (+13%) (+13%) 1 (+23%) (+26%) (+16%) (+29%) (+23%) 6 (-21%) (-5%)

Date of this Run: 9/28/2016

	<u>1987</u>		<u>1988</u>		<u>1989</u>	<u>)</u>	1990	<u>)</u>	<u>1991</u>	_
1/1 - 3/31			\$73,675		\$76,341	(+4%)	\$83,680	(+10%)	\$91,872	(+10%)
4/1 - 6/30			\$124,527		\$139,901	(+12%)	\$149,956	(+7%)	\$170,540	(+14%)
7/1 - 9/30	\$147,836		\$177,601	(+20%)	\$197,923	(+11%)	\$218,025	(+10%)	\$240,677	(+10%)
10/1 -12/31	\$84,307		\$93,541	(+11%)	\$101,796	(+9%)	\$104,980	(+3%)	\$118,060	(+12%)
Total:	\$232,143		\$469,344	(+17%)	\$515,960	(+10%)	\$556,641	(+8%)	\$621,149	(+12%)
	<u>1992</u>		<u>1993</u>		<u>199</u> 4	Ļ	<u>1995</u>	5	<u>1996</u>	}
1/1 - 3/31	\$102,411	(+11%)	\$105,135	(+3%)	\$115,474	(+10%)	\$121,682	(+5%)	\$124,753	(+3%)
4/1 - 6/30	\$183,253	(+7%)	\$188,995	(+3%)	\$210,295	(+11%)	\$219,132	(+4%)	\$242,318	(+11%)
7/1 - 9/30	\$261,336	(+9%)	\$281,797	(+8%)	\$292,701	(+4%)	\$311,453	(+6%)	\$314,212	(+1%)
10/1 -12/31	\$115,592	(-2%)	\$133,624	(+16%)	\$147,209	(+10%)	\$150,098	(+2%)	\$146,829	(-2%)
Total:	\$662,592	(+7%)	\$709,551	(+7%)	\$765,679	(+8%)	\$802,365	(+5%)	\$828,112	(+3%)
•										
	<u>1997</u>		1998		1999	-	2000	_	<u>2001</u>	-
1/1 - 3/31	\$119,408	(-4%)	\$123,379	(+3%)	\$133,344	(+8%)	\$149,547	(+12%)	\$165,022	(+10%)
4/1 - 6/30	\$220,383	(-9%)	\$246,974	(+12%)	\$243,057	(-2%)	\$278,946	(+15%)	\$287,993	(+3%)
7/1 - 9/30	\$319,351	(+2%)	\$324,392	(+2%)	\$345,891	(+7%)	\$394,521	(+14%)	\$396,638	(+1%)
10/1 -12/31	\$146,562	(-0%)	\$162,040	(+11%)	\$171,670	(+6%)	\$196,250	(+14%)	\$204,322	(+4%)
Total:	\$805,704	(-3%)	\$856,785	(+6%)	\$893,962	(+4%)	\$1,019,264	(+14%)	\$1,053,974	(+3%)
	<u>2002</u>		<u>2003</u>		<u>200</u> 4	<u> </u>	<u>2005</u>	<u>5</u>	<u>2006</u>	<u> </u>
1/1 - 3/31	2002 \$168,733	(+2%)	2003 \$174,280	(+3%)	200 4 \$192,636	<u> </u> (+11%)	200 5 \$186,744	<u>5</u> (-3%)	2006 \$200,576	
1/1 - 3/31 4/1 - 6/30		(+2%) (+8%)						_		
	\$168,733	` ,	\$174,280	(+3%)	\$192, 6 36	(+11%)	\$186,7 4 4	(-3%)	\$200,576	(+7%)
4/1 - 6/30	\$168,733 \$311,165	(+8%)	\$174,280 \$334,701	(+3%) (+8%)	\$192,636 \$340,973	(+11%) (+2%)	\$186,744 \$353,354	(-3%) (+4%)	\$200, 576 \$370,868	(+7%) (+5%)
4/1 - 6/30 7/1 - 9/30	\$168,733 \$311,165 \$415,208	(+8%) (+5%)	\$174,280 \$334,701 \$464,988	(+3%) (+8%) (+12%)	\$192,636 \$340,973 \$461,615	(+11%) (+2%) (-1%)	\$186,744 \$353,354 \$483,908	(-3%) (+4%) (+5%)	\$200,576 \$370,868 \$516,942	(+7%) (+5%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$168,733 \$311,165 \$415,208 \$223,267 \$1,118,373	(+8%) (+5%) (+9%) (+6%)	\$174,280 \$334,701 \$464,988 \$219,069 \$1,193,038	(+3%) (+8%) (+12%) (-2%) (+7%)	\$192,636 \$340,973 \$461,615 \$239,415 \$1,234,639	(+11%) (+2%) (-1%) (+9%) (+3%)	\$186,744 \$353,354 \$483,908 \$244,194 \$1,268,200	(-3%) (+4%) (+5%) (+2%) (+3%)	\$200,576 \$370,868 \$516,942 \$284,648 \$1,373,034	(+7%) (+5%) (+7%) (+17%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$168,733 \$311,165 \$415,208 \$223,267 \$1,118,373	(+8%) (+5%) (+9%) (+6%)	\$174,280 \$334,701 \$464,988 \$219,069 \$1,193,038	(+3%) (+8%) (+12%) (-2%) (+7%)	\$192,636 \$340,973 \$461,615 \$239,415 \$1,234,639	(+11%) (+2%) (-1%) (+9%) (+3%)	\$186,744 \$353,354 \$483,908 \$244,194 \$1,268,200	(-3%) (+4%) (+5%) (+2%) (+3%)	\$200,576 \$370,868 \$516,942 \$284,648 \$1,373,034	(+7%) (+5%) (+7%) (+17%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$168,733 \$311,165 \$415,208 \$223,267 \$1,118,373 2007 \$235,313	(+8%) (+5%) (+9%) (+6%)	\$174,280 \$334,701 \$464,988 \$219,069 \$1,193,038 2008 \$255,516	(+3%) (+8%) (+12%) (-2%) (+7%)	\$192,636 \$340,973 \$461,615 \$239,415 \$1,234,639 \$242,028	(+11%) (+2%) (-1%) (+9%) (+3%)	\$186,744 \$353,354 \$483,908 \$244,194 \$1,268,200 \$226,983	(-3%) (+4%) (+5%) (+2%) (+3%)	\$200,576 \$370,868 \$516,942 \$284,648 \$1,373,034 2011 \$240,898	(+7%) (+5%) (+7%) (+17%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$168,733 \$311,165 \$415,208 \$223,267 \$1,118,373 \$2007 \$235,313 \$401,927	(+8%) (+5%) (+9%) (+6%) (+17%) (+8%)	\$174,280 \$334,701 \$464,988 \$219,069 \$1,193,038 2008 \$255,516 \$450,237	(+3%) (+8%) (+12%) (-2%) (+7%) (+9%) (+12%)	\$192,636 \$340,973 \$461,615 \$239,415 \$1,234,639 \$242,028 \$405,115	(+11%) (+2%) (-1%) (+9%) (+3%)	\$186,744 \$353,354 \$483,908 \$244,194 \$1,268,200 \$226,983 \$400,093	(-3%) (+4%) (+5%) (+2%) (+3%)	\$200,576 \$370,868 \$516,942 \$284,648 \$1,373,034 \$240,898 \$410,937	(+7%) (+5%) (+7%) (+17%) (+8%) (+6%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$168,733 \$311,165 \$415,208 \$223,267 \$1,118,373 \$2007 \$235,313 \$401,927 \$571,469	(+8%) (+5%) (+9%) (+6%) (+17%) (+17%) (+8%) (+11%)	\$174,280 \$334,701 \$464,988 \$219,069 \$1,193,038 2008 \$255,516 \$450,237 \$573,492	(+3%) (+8%) (+12%) (-2%) (+7%) (+9%) (+12%) (+0%)	\$192,636 \$340,973 \$461,615 \$239,415 \$1,234,639 \$242,028 \$405,115 \$537,464	(+11%) (+2%) (-1%) (+9%) (+3%) (-5%) (-10%) (-6%)	\$186,744 \$353,354 \$483,908 \$244,194 \$1,268,200 \$226,983 \$400,093 \$552,608	(-3%) (+4%) (+5%) (+2%) (+3%) (-6%) (-1%) (+3%)	\$200,576 \$370,868 \$516,942 \$284,648 \$1,373,034 \$240,898 \$410,937 \$600,700	(+7%) (+5%) (+7%) (+17%) (+8%) (+8%) (+6%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$168,733 \$311,165 \$415,208 \$223,267 \$1,118,373 \$2007 \$235,313 \$401,927	(+8%) (+5%) (+9%) (+6%) (+17%) (+8%)	\$174,280 \$334,701 \$464,988 \$219,069 \$1,193,038 \$255,516 \$450,237 \$573,492 \$314,087	(+3%) (+8%) (+12%) (-2%) (+7%) (+9%) (+12%)	\$192,636 \$340,973 \$461,615 \$239,415 \$1,234,639 \$242,028 \$405,115	(+11%) (+2%) (-1%) (+9%) (+3%)	\$186,744 \$353,354 \$483,908 \$244,194 \$1,268,200 \$226,983 \$400,093	(-3%) (+4%) (+5%) (+2%) (+3%)	\$200,576 \$370,868 \$516,942 \$284,648 \$1,373,034 \$240,898 \$410,937	(+7%) (+5%) (+7%) (+17%) (+8%) (+6%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$168,733 \$311,165 \$415,208 \$223,267 \$1,118,373 \$2007 \$235,313 \$401,927 \$571,469 \$291,407	(+8%) (+5%) (+9%) (+6%) (+17%) (+8%) (+11%) (+2%)	\$174,280 \$334,701 \$464,988 \$219,069 \$1,193,038 2008 \$255,516 \$450,237 \$573,492	(+3%) (+8%) (+12%) (-2%) (+7%) (+9%) (+12%) (+0%) (+8%)	\$192,636 \$340,973 \$461,615 \$239,415 \$1,234,639 \$242,028 \$405,115 \$537,464 \$289,298	(+11%) (+2%) (-1%) (+9%) (+3%) (-5%) (-10%) (-6%) (-8%)	\$186,744 \$353,354 \$483,908 \$244,194 \$1,268,200 \$226,983 \$400,093 \$552,608 \$290,298	(-3%) (+4%) (+5%) (+2%) (+3%) (-6%) (-1%) (+3%) (+0%)	\$200,576 \$370,868 \$516,942 \$284,648 \$1,373,034 \$240,898 \$410,937 \$600,700 \$295,955	(+7%) (+5%) (+7%) (+17%) (+8%) (+8%) (+6%) (+3%) (+9%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$168,733 \$311,165 \$415,208 \$223,267 \$1,118,373 \$2007 \$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116	(+8%) (+5%) (+9%) (+6%) (+6%) (+17%) (+8%) (+11%) (+2%) (+9%)	\$174,280 \$334,701 \$464,988 \$219,069 \$1,193,038 2008 \$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331	(+3%) (+8%) (+12%) (-2%) (+7%) (+9%) (+12%) (+0%) (+8%) (+6%)	\$192,636 \$340,973 \$461,615 \$239,415 \$1,234,639 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904	(+11%) (+2%) (-1%) (+9%) (+3%) 2 (-5%) (-10%) (-6%) (-8%) (-7%)	\$186,744 \$353,354 \$483,908 \$244,194 \$1,268,200 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982	(-3%) (+4%) (+5%) (+2%) (+3%) (-6%) (-1%) (+3%) (+0%) (-0%)	\$200,576 \$370,868 \$516,942 \$284,648 \$1,373,034 2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490	(+7%) (+5%) (+7%) (+17%) (+8%) (+8%) (+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$168,733 \$311,165 \$415,208 \$223,267 \$1,118,373 \$2007 \$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240	(+8%) (+5%) (+9%) (+6%) (+17%) (+8%) (+11%) (+2%) (+9%)	\$174,280 \$334,701 \$464,988 \$219,069 \$1,193,038 \$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486	(+3%) (+8%) (+12%) (-2%) (+7%) (+9%) (+12%) (+0%) (+8%) (+6%) (+27%)	\$192,636 \$340,973 \$461,615 \$239,415 \$1,234,639 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$304,606	(+11%) (+2%) (-1%) (+9%) (+3%) (-5%) (-10%) (-6%) (-6%) (-7%)	\$186,744 \$353,354 \$483,908 \$244,194 \$1,268,200 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982	(-3%) (+4%) (+5%) (+2%) (+3%) (-6%) (-1%) (+3%) (+0%) (-0%)	\$200,576 \$370,868 \$516,942 \$284,648 \$1,373,034 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490	(+7%) (+5%) (+7%) (+17%) (+8%) (+8%) (+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$168,733 \$311,165 \$415,208 \$223,267 \$1,118,373 \$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031	(+8%) (+5%) (+9%) (+6%) (+6%) (+17%) (+8%) (+11%) (+2%) (+9%)	\$174,280 \$334,701 \$464,988 \$219,069 \$1,193,038 \$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163	(+3%) (+8%) (+12%) (-2%) (+7%) (+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%)	\$192,636 \$340,973 \$461,615 \$239,415 \$1,234,639 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$304,606 \$569,059	(+11%) (+2%) (-1%) (+9%) (+3%) (-5%) (-10%) (-6%) (-6%) (-7%)	\$186,744 \$353,354 \$483,908 \$244,194 \$1,268,200 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$1,469,982 \$339,908 \$611,868	(-3%) (+4%) (+5%) (+2%) (+3%) (-6%) (-1%) (+3%) (+0%) (-0%)	\$200,576 \$370,868 \$516,942 \$284,648 \$1,373,034 2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$355,701 \$664,880	(+7%) (+5%) (+7%) (+17%) (+8%) (+8%) (+6%) (+3%) (+2%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$168,733 \$311,165 \$415,208 \$223,267 \$1,118,373 \$2007 \$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721	(+8%) (+5%) (+9%) (+6%) (+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%)	\$174,280 \$334,701 \$464,988 \$219,069 \$1,193,038 \$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804	(+3%) (+8%) (+12%) (-2%) (+7%) (+9%) (+12%) (+0%) (+8%) (+6%) (+6%)	\$192,636 \$340,973 \$461,615 \$239,415 \$1,234,639 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$304,606 \$569,059 \$834,597	(+11%) (+2%) (-1%) (+9%) (+3%) (-5%) (-10%) (-6%) (-8%) (-7%)	\$186,744 \$353,354 \$483,908 \$244,194 \$1,268,200 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$339,908 \$611,868 \$900,221	(-3%) (+4%) (+5%) (+2%) (+3%) (-6%) (-1%) (+3%) (+0%) (-0%)	\$200,576 \$370,868 \$516,942 \$284,648 \$1,373,034 2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$355,701 \$664,880 \$0	(+7%) (+5%) (+7%) (+17%) (+8%) (+8%) (+3%) (+3%) (+2%) (+5%) (+5%) (+5%) (+9%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$168,733 \$311,165 \$415,208 \$223,267 \$1,118,373 \$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031	(+8%) (+5%) (+9%) (+6%) (+6%) (+17%) (+8%) (+11%) (+2%) (+9%)	\$174,280 \$334,701 \$464,988 \$219,069 \$1,193,038 \$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163	(+3%) (+8%) (+12%) (-2%) (+7%) (+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%)	\$192,636 \$340,973 \$461,615 \$239,415 \$1,234,639 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$304,606 \$569,059	(+11%) (+2%) (-1%) (+9%) (+3%) (-5%) (-10%) (-6%) (-6%) (-7%)	\$186,744 \$353,354 \$483,908 \$244,194 \$1,268,200 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$1,469,982 \$339,908 \$611,868	(-3%) (+4%) (+5%) (+2%) (+3%) (-6%) (-1%) (+3%) (+0%) (-0%)	\$200,576 \$370,868 \$516,942 \$284,648 \$1,373,034 2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$355,701 \$664,880	(+7%) (+5%) (+7%) (+17%) (+8%) (+8%) (+6%) (+3%) (+2%) (+5%) (+5%)

CITY OF RED LODGE Gross Lodging Tax Revenue

	<u>1987</u>		<u>198</u>	<u>8</u>	<u>198</u>	<u> 9</u>	<u>199</u>	<u>0</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1002		100	2	100	14	100	E	100	c
4/4 2/24	1992	(.00/)	199		199		199	_	199	
1/1 - 3/31		(+0%)		(+0%)	\$15,558	,	\$19,469	(+25%)	\$20,400	(+5%)
4/1 - 6/30	\$0 ©0	(+0%)	\$0 \$0	(+0%)	•	(+0%)	\$14,805	(+9%)	\$18,350	(+24%)
7/1 - 9/30		(+0%)	· · · · · · · · · · · · · · · · · · ·	(+0%)	•	(+0%)	\$37,909	(+8%)	\$39,436	(+4%)
10/1 -12/31	\$0 \$0	(+0%)	\$0	(+0%)	\$10,549	(+0%)	\$12,046	(+14%)	\$13,053	(+8%)
Total:	\$0	(+0%)	\$0	(+0%)	\$74,885	(+0%)	\$84,229	(+12%)	\$91,239	(+8%)
	1997		199	8	199	9	200	0	<u>200</u>	1
1/1 - 3/31	\$27,098	(+33%)	\$27,883	- (+3%)	\$28,252	- (+1%)	\$26,213	- (-7%)	\$23,276	_ (-11%)
4/1 - 6/30	\$20,712	(+13%)	\$21,885	(+6%)	\$21,891	(+0%)	\$22,216	(+1%)	\$23,096	(+4%)
7/1 - 9/30	\$49,522	(+26%)	\$52,838	(+7%)	\$57,002	(+8%)	\$58,690	(+3%)	\$59,290	(+1%)
10/1 -12/31	\$15,773	(+21%)	\$17,255	(+9%)	\$14,720	(-15%)	\$15,745	(+7%)	\$15,664	(-1%)
Total:	\$113,105	(+24%)	\$119,861	(+6%)	\$121,865	(+2%)	\$122,864	(+1%)	\$121,327	(-1%)
	·									
	2002		200	<u>3</u>	200	<u>14</u>	<u>200</u>	<u>5</u>	200	<u>6</u>
1/1 - 3/31	2002 \$23,508	(+1%)	200 : \$25,613	<u>3</u> (+9%)	200 \$24,745	<u>4</u> (-3%)	200 \$20,030	<u>5</u> (-19%)	200 \$23,680	<u>6</u> (+18%)
1/1 - 3/31 4/1 - 6/30		(+1%) (+15%)						_		
	\$23,508	` ,	\$25,613	(+9%)	\$24,745	(-3%)	\$20,030	(-19%)	\$23,680	(+18%)
4/1 - 6/30	\$23,508 \$26,576	(+15%)	\$25,613 \$24,840	(+9%) (-7%)	\$24,745 \$25,089	(-3%) (+1%)	\$20,030 \$21,561	(-19%) (-14%)	\$23,680 \$28,443	(+18%) (+32%)
4/1 - 6/30 7/1 - 9/30	\$23,508 \$26,576 \$52,078	(+15%) (-12%)	\$25,613 \$24,840 \$57,884	(+9%) (-7%) (+11%)	\$24,745 \$25,089 \$50,022	(-3%) (+1%) (-14%)	\$20,030 \$21,561 \$47,861	(-19%) (-14%) (-4%)	\$23,680 \$28,443 \$76,350	(+18%) (+32%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$23,508 \$26,576 \$52,078 \$12,608 \$114,770	(+15%) (-12%) (-20%) (-5%)	\$25,613 \$24,840 \$57,884 \$11,303 \$119,640	(+9%) (-7%) (+11%) (-10%) (+4%)	\$24,745 \$25,089 \$50,022 \$13,449 \$113,304	(-3%) (+1%) (-14%) (+19%) (-5%)	\$20,030 \$21,561 \$47,861 \$17,988 \$107,440	(-19%) (-14%) (-4%) (+34%) (-5%)	\$23,680 \$28,443 \$76,350 \$17,923 \$146,396	(+18%) (+32%) (+60%) (-0%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$23,508 \$26,576 \$52,078 \$12,608 \$114,770	(+15%) (-12%) (-20%) (-5%)	\$25,613 \$24,840 \$57,884 \$11,303 \$119,640	(+9%) (-7%) (+11%) (-10%) (+4%)	\$24,745 \$25,089 \$50,022 \$13,449 \$113,304	(-3%) (+1%) (-14%) (+19%) (-5%)	\$20,030 \$21,561 \$47,861 \$17,988 \$107,440	(-19%) (-14%) (-4%) (+34%) (-5%)	\$23,680 \$28,443 \$76,350 \$17,923 \$146,396	(+18%) (+32%) (+60%) (-0%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$23,508 \$26,576 \$52,078 \$12,608 \$114,770 \$200 \$24,956	(+15%) (-12%) (-20%) (-5%) 7 (+5%)	\$25,613 \$24,840 \$57,884 \$11,303 \$119,640 \$25,919	(+9%) (-7%) (+11%) (-10%) (+4%) <u>8</u> (+4%)	\$24,745 \$25,089 \$50,022 \$13,449 \$113,304 200 \$30,295	(-3%) (+1%) (-14%) (+19%) (-5%)	\$20,030 \$21,561 \$47,861 \$17,988 \$107,440 201 \$33,192	(-19%) (-14%) (-4%) (+34%) (-5%) 0 (+10%)	\$23,680 \$28,443 \$76,350 \$17,923 \$146,396 201 \$29,427	(+18%) (+32%) (+60%) (-0%) (+36%) 1 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$23,508 \$26,576 \$52,078 \$12,608 \$114,770 \$24,956 \$33,894	(+15%) (-12%) (-20%) (-5%) 7 (+5%) (+19%)	\$25,613 \$24,840 \$57,884 \$11,303 \$119,640 200 \$25,919 \$28,415	(+9%) (-7%) (+11%) (-10%) (+4%) 8 (+4%) (-16%)	\$24,745 \$25,089 \$50,022 \$13,449 \$113,304 200 \$30,295 \$31,931	(-3%) (+1%) (-14%) (+19%) (-5%) (-5%) (+17%) (+12%)	\$20,030 \$21,561 \$47,861 \$17,988 \$107,440 201 \$33,192 \$29,511	(-19%) (-14%) (-4%) (+34%) (-5%) 0 (+10%) (-8%)	\$23,680 \$28,443 \$76,350 \$17,923 \$146,396 201 \$29,427 \$24,813	(+18%) (+32%) (+60%) (-0%) (+36%) 1 (-11%) (-16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$23,508 \$26,576 \$52,078 \$12,608 \$114,770 \$24,956 \$33,894 \$82,289	(+15%) (-12%) (-20%) (-5%) 7 (+5%) (+19%) (+8%)	\$25,613 \$24,840 \$57,884 \$11,303 \$119,640 \$25,919 \$25,919 \$28,415 \$81,310	(+9%) (-7%) (+11%) (-10%) (+4%) 8 (+4%) (-16%) (-1%)	\$24,745 \$25,089 \$50,022 \$13,449 \$113,304 200 \$30,295 \$31,931 \$86,710	(-3%) (+1%) (-14%) (+19%) (-5%) (-5%) (-5%) (+17%) (+12%) (+7%)	\$20,030 \$21,561 \$47,861 \$17,988 \$107,440 201 \$33,192 \$29,511 \$91,629	(-19%) (-14%) (-4%) (+34%) (-5%) 0 (+10%) (-8%) (+6%)	\$23,680 \$28,443 \$76,350 \$17,923 \$146,396 201 \$29,427 \$24,813 \$87,465	(+18%) (+32%) (+60%) (-0%) (+36%) 1 (-11%) (-16%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$23,508 \$26,576 \$52,078 \$12,608 \$114,770 \$24,956 \$33,894 \$82,289 \$21,081	(+15%) (-12%) (-20%) (-5%) 7 (+5%) (+19%) (+8%) (+18%)	\$25,613 \$24,840 \$57,884 \$11,303 \$119,640 \$25,919 \$25,919 \$28,415 \$81,310 \$25,366	(+9%) (-7%) (+11%) (-10%) (+4%) 8 (+4%) (-16%) (-1%) (+20%)	\$24,745 \$25,089 \$50,022 \$13,449 \$113,304 200 \$30,295 \$31,931 \$86,710 \$20,776	(-3%) (+1%) (-14%) (+19%) (-5%) (-5%) (-5%) (+17%) (+12%) (+7%) (-18%)	\$20,030 \$21,561 \$47,861 \$17,988 \$107,440 201 \$33,192 \$29,511 \$91,629 \$21,874	(-19%) (-14%) (-4%) (+34%) (-5%) 0 (+10%) (-8%) (+6%) (+5%)	\$23,680 \$28,443 \$76,350 \$17,923 \$146,396 201 \$29,427 \$24,813 \$87,465 \$24,085	(+18%) (+32%) (+60%) (-0%) (+36%) 1 (-11%) (-16%) (-5%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$23,508 \$26,576 \$52,078 \$12,608 \$114,770 \$24,956 \$33,894 \$82,289	(+15%) (-12%) (-20%) (-5%) 7 (+5%) (+19%) (+8%)	\$25,613 \$24,840 \$57,884 \$11,303 \$119,640 \$25,919 \$25,919 \$28,415 \$81,310	(+9%) (-7%) (+11%) (-10%) (+4%) 8 (+4%) (-16%) (-1%)	\$24,745 \$25,089 \$50,022 \$13,449 \$113,304 200 \$30,295 \$31,931 \$86,710	(-3%) (+1%) (-14%) (+19%) (-5%) (-5%) (-5%) (+17%) (+12%) (+7%)	\$20,030 \$21,561 \$47,861 \$17,988 \$107,440 201 \$33,192 \$29,511 \$91,629	(-19%) (-14%) (-4%) (+34%) (-5%) 0 (+10%) (-8%) (+6%)	\$23,680 \$28,443 \$76,350 \$17,923 \$146,396 201 \$29,427 \$24,813 \$87,465	(+18%) (+32%) (+60%) (-0%) (+36%) 1 (-11%) (-16%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$23,508 \$26,576 \$52,078 \$12,608 \$114,770 \$24,956 \$33,894 \$82,289 \$21,081	(+15%) (-12%) (-20%) (-5%) 7 (+5%) (+19%) (+8%) (+18%) (+11%)	\$25,613 \$24,840 \$57,884 \$11,303 \$119,640 \$25,919 \$25,919 \$28,415 \$81,310 \$25,366	(+9%) (-7%) (+11%) (-10%) (+4%) (-4%) (-16%) (-1%) (+20%) (-1%)	\$24,745 \$25,089 \$50,022 \$13,449 \$113,304 200 \$30,295 \$31,931 \$86,710 \$20,776	(-3%) (+1%) (-14%) (+19%) (-5%) (-5%) (99 (+17%) (+12%) (+7%) (-18%) (+5%)	\$20,030 \$21,561 \$47,861 \$17,988 \$107,440 201 \$33,192 \$29,511 \$91,629 \$21,874	(-19%) (-14%) (-4%) (+34%) (-5%) 0 (+10%) (-8%) (+6%) (+5%) (+4%)	\$23,680 \$28,443 \$76,350 \$17,923 \$146,396 201 \$29,427 \$24,813 \$87,465 \$24,085	(+18%) (+32%) (+60%) (-0%) (+36%) 1 (-11%) (-16%) (-5%) (+10%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$23,508 \$26,576 \$52,078 \$12,608 \$114,770 \$24,956 \$33,894 \$82,289 \$21,081 \$162,220	(+15%) (-12%) (-20%) (-5%) 7 (+5%) (+19%) (+8%) (+18%) (+11%)	\$25,613 \$24,840 \$57,884 \$11,303 \$119,640 \$25,919 \$25,919 \$28,415 \$81,310 \$25,366 \$161,011	(+9%) (-7%) (+11%) (-10%) (+4%) (-4%) (-16%) (-1%) (+20%) (-1%)	\$24,745 \$25,089 \$50,022 \$13,449 \$113,304 \$30,295 \$31,931 \$86,710 \$20,776 \$169,712	(-3%) (+1%) (-14%) (+19%) (-5%) (-5%) (99 (+17%) (+12%) (+7%) (-18%) (+5%)	\$20,030 \$21,561 \$47,861 \$17,988 \$107,440 201 \$33,192 \$29,511 \$91,629 \$21,874 \$176,206	(-19%) (-14%) (-4%) (+34%) (-5%) 0 (+10%) (-8%) (+6%) (+5%) (+4%)	\$23,680 \$28,443 \$76,350 \$17,923 \$146,396 \$29,427 \$24,813 \$87,465 \$24,085 \$165,791	(+18%) (+32%) (+60%) (-0%) (+36%) 1 (-11%) (-16%) (-5%) (+10%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$23,508 \$26,576 \$52,078 \$12,608 \$114,770 \$24,956 \$33,894 \$82,289 \$21,081 \$162,220	(+15%) (-12%) (-20%) (-5%) 7 (+5%) (+19%) (+8%) (+18%) (+11%)	\$25,613 \$24,840 \$57,884 \$11,303 \$119,640 \$25,919 \$28,415 \$81,310 \$25,366 \$161,011	(+9%) (-7%) (+11%) (-10%) (+4%) (-16%) (-16%) (-1%) (+20%) (-1%)	\$24,745 \$25,089 \$50,022 \$13,449 \$113,304 200 \$30,295 \$31,931 \$86,710 \$20,776 \$169,712	(-3%) (+1%) (-14%) (+19%) (-5%) (-5%) (-5%) (+17%) (+12%) (+7%) (-18%) (+5%)	\$20,030 \$21,561 \$47,861 \$17,988 \$107,440 201 \$33,192 \$29,511 \$91,629 \$21,874 \$176,206	(-19%) (-14%) (-4%) (+34%) (-5%) 0 (+10%) (-8%) (+6%) (+5%) (+4%)	\$23,680 \$28,443 \$76,350 \$17,923 \$146,396 201 \$29,427 \$24,813 \$87,465 \$24,085 \$165,791	(+18%) (+32%) (+60%) (-0%) (+36%) 1 (-11%) (-16%) (-5%) (+10%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$23,508 \$26,576 \$52,078 \$12,608 \$114,770 \$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018 \$31,992	(+15%) (-12%) (-20%) (-5%) 7 (+5%) (+19%) (+8%) (+18%) (+11%) 2 (+22%)	\$25,613 \$24,840 \$57,884 \$11,303 \$119,640 \$25,919 \$28,415 \$81,310 \$25,366 \$161,011 \$33,221 \$33,221 \$32,310	(+9%) (-7%) (+11%) (-10%) (+4%) (+4%) (-16%) (-1%) (+20%) (-1%) (-1%)	\$24,745 \$25,089 \$50,022 \$13,449 \$113,304 \$30,295 \$31,931 \$86,710 \$20,776 \$169,712 \$34,979	(-3%) (+1%) (-14%) (+19%) (-5%) (-5%) (+17%) (+12%) (+7%) (-18%) (+5%) (+5%)	\$20,030 \$21,561 \$47,861 \$17,988 \$107,440 201 \$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898	(-19%) (-14%) (-4%) (+34%) (-5%) (-5%) (+10%) (-8%) (+6%) (+5%) (+4%) (+3%) (+6%)	\$23,680 \$28,443 \$76,350 \$17,923 \$146,396 201 \$29,427 \$24,813 \$87,465 \$24,085 \$165,791 201 \$28,381	(+18%) (+32%) (+60%) (-0%) (+36%) 1 (-11%) (-16%) (-5%) (+10%) (-6%) 6 (-21%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$23,508 \$26,576 \$52,078 \$12,608 \$114,770 \$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018	(+15%) (-12%) (-20%) (-5%) 7 (+5%) (+19%) (+8%) (+11%) 2 (+22%) (+29%)	\$25,613 \$24,840 \$57,884 \$11,303 \$119,640 \$25,919 \$25,919 \$28,415 \$81,310 \$25,366 \$161,011	(+9%) (-7%) (+11%) (-10%) (+4%) (+4%) (-16%) (-1%) (+20%) (-1%) 3 (-8%)	\$24,745 \$25,089 \$50,022 \$13,449 \$113,304 \$30,295 \$31,931 \$86,710 \$20,776 \$169,712 \$34,979 \$33,077	(-3%) (+1%) (-14%) (+19%) (-5%) (-5%) (-5%) (+17%) (+12%) (+7%) (-18%) (+5%)	\$20,030 \$21,561 \$47,861 \$17,988 \$107,440 201 \$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911	(-19%) (-14%) (-4%) (+34%) (-5%) (-5%) (+10%) (-8%) (+6%) (+5%) (+4%)	\$23,680 \$28,443 \$76,350 \$17,923 \$146,396 \$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,381 \$36,487	(+18%) (+32%) (+60%) (-0%) (+36%) 1 (-11%) (-16%) (-5%) (+10%) (-6%) 6 (-21%)

CITY OF SIDNEY Gross Lodging Tax Revenue

	<u>1987</u>		<u>198</u>	<u> 88</u>	<u>198</u>	<u>9</u>	<u>199</u>	<u>90</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)		(+0%)
7/1 - 9/30	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	<u> 1992</u>		<u>199</u>	<u>93</u>	<u>199</u>	<u>4</u>	<u>199</u>	<u>95</u>	<u>199</u>	<u>6</u>
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
										_
	<u>1997</u>		199		<u>199</u>	 '	<u>200</u>		<u>200</u>	_
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	<u>2002</u>		200	03	<u>200</u>	4	<u>200</u>)5	<u>200</u>	6
1/1 - 3/31	<u>====</u>	(+0%)	\$8,863	(+0%)	\$11,062	<u>+</u> (+25%)	\$15,747	(+42%)	\$15,349	<u>-</u> (-3%)
4/1 - 6/30	\$0	(+0%)	\$11,827	(+0%)	\$14,456	(+22%)	\$17,436	(+21%)	\$19,259	(+10%)
7/1 - 9/30	\$0	(+0%)	\$13,698	(+0%)	\$18,284	(+33%)	\$20,163	(+10%)	\$21,207	(+5%)
10/1 -12/31	\$0	(+0%)	\$11,933	(+0%)	\$17,019	(+43%)	\$18,190	(+7%)	\$19,240	(+6%)
Total:	\$0	(+0%)	\$46,321	(+0%)	\$60,821	(+31%)	\$71,536	(+18%)	\$75,054	(+5%)
	·		· · ·	, ,	· ,		· ,		·	
	<u>200</u>	<u>)7</u>	<u>200</u>	<u>08</u>	<u>200</u>	<u>9</u>	<u>20</u>	<u>10</u>	<u>201</u>	<u>1</u>
1/1 - 3/31	¢15 701	(+3%)	\$18,568	(+18%)	\$21,305	(+15%)	\$21,811	(+2%)	\$26,351	(+21%)
	\$15,784	(TO/0)	Ψ10,500	(11070)	Ψ= . , σσσ	\ /	T-1,-1			(20/)
4/1 - 6/30	\$15,764 \$21,810	(+3 <i>%</i>) (+13%)	\$23,054	(+6%)	\$21,062	(-9%)	\$30,190	(+43%)	\$29,317	(-3%)
4/1 - 6/30 7/1 - 9/30	•	` ,		` ,	•	,		` ,	\$29,317 \$33,448	(+3%) (+15%)
	\$21,810	(+ 13%)	\$23,054	(+6%)	\$21,062	(-9%)	\$30,190	(+43%)		,
7/1 - 9/30	\$21,810 \$20,119	(+13%) (-5%)	\$23,054 \$28,751	(+6%) (+43%)	\$21,062 \$24,445	(-9%) (-15%)	\$30,190 \$28,980	(+43%) (+19%)	\$33,448	(+15%)
7/1 - 9/30 10/1 -12/31	\$21,810 \$20,119 \$18,139 \$75,852	(+13%) (-5%) (-6%) (+1%)	\$23,054 \$28,751 \$25,893 \$96,266	(+6%) (+43%) (+43%) (+27%)	\$21,062 \$24,445 \$23,274 \$90,087	(-9%) (-15%) (-10%) (-6%)	\$30,190 \$28,980 \$24,249 \$105,231	(+43%) (+19%) (+4%) (+17%)	\$33,448 \$31,691 \$120,808	(+15%) (+31%) (+15%)
7/1 - 9/30 10/1 -12/31 Total:	\$21,810 \$20,119 \$18,139 \$75,852	(+13%) (-5%) (-6%) (+1%)	\$23,054 \$28,751 \$25,893 \$96,266	(+6%) (+43%) (+43%) (+27%)	\$21,062 \$24,445 \$23,274 \$90,087	(-9%) (-15%) (-10%) (-6%)	\$30,190 \$28,980 \$24,249 \$105,231	(+43%) (+19%) (+4%) (+17%)	\$33,448 \$31,691 \$120,808	(+15%) (+31%) (+15%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$21,810 \$20,119 \$18,139 \$75,852 20 1 \$32,969	(+13%) (-5%) (-6%) (+1%) 12 (+25%)	\$23,054 \$28,751 \$25,893 \$96,266 20 ° \$103,251	(+6%) (+43%) (+43%) (+27%) 13 (+213%)	\$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717	(-9%) (-15%) (-10%) (-6%) 4 (-24%)	\$30,190 \$28,980 \$24,249 \$105,231 20° \$66,179	(+43%) (+19%) (+4%) (+17%) 15 (-16%)	\$33,448 \$31,691 \$120,808 201 \$32,110	(+15%) (+31%) (+15%) 6 (-51%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$21,810 \$20,119 \$18,139 \$75,852 20 1 \$32,969 \$68,596	(+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%)	\$23,054 \$28,751 \$25,893 \$96,266 20 \$103,251 \$103,099	(+6%) (+43%) (+43%) (+27%) 13 (+213%) (+50%)	\$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717 \$103,110	(-9%) (-15%) (-10%) (-6%) 4 (-24%) (+0%)	\$30,190 \$28,980 \$24,249 \$105,231 20 \$66,179 \$86,419	(+43%) (+19%) (+4%) (+17%) 15 (-16%) (-16%)	\$33,448 \$31,691 \$120,808 201 \$32,110 \$35,782	(+15%) (+31%) (+15%) 6 (-51%) (-59%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$21,810 \$20,119 \$18,139 \$75,852 20 1 \$32,969	(+13%) (-5%) (-6%) (+1%) 12 (+25%)	\$23,054 \$28,751 \$25,893 \$96,266 20 ° \$103,251	(+6%) (+43%) (+43%) (+27%) 13 (+213%)	\$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717	(-9%) (-15%) (-10%) (-6%) 4 (-24%)	\$30,190 \$28,980 \$24,249 \$105,231 20° \$66,179	(+43%) (+19%) (+4%) (+17%) 15 (-16%)	\$33,448 \$31,691 \$120,808 201 \$32,110	(+15%) (+31%) (+15%) 6 (-51%)

Total: \$330,298 (+173%) \$422,239 (+28%) \$404,416 (-4%) \$294,701 (-27%) \$67,892 (-56%)

CITY OF WEST YELLOWSTONE

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>	<u>)</u>	<u>199</u>	<u>0</u>	<u>1991</u>	<u>l</u>
1/1 - 3/31			\$35,787		\$37,983	(+6%)	\$46,644	(+23%)	\$53,042	(+14%)
4/1 - 6/30			\$39,802		\$40,048	(+1%)	\$55,050	(+37%)	\$61,166	(+11%)
7/1 - 9/30	\$105,298		\$100,287	(-5%)	\$116,780	(+16%)	\$147,255	(+26%)	\$168,938	(+15%)
10/1 -12/31	\$19,487		\$20,840	(+7%)	\$22,219	(+7%)	\$23,096	(+4%)	\$26,918	(+17%)
Total:	\$124,785		\$196,716	(-3%)	\$217,028	(+10%)	\$272,045	(+25%)	\$310,064	(+14%)
	<u>1992</u>		<u>1993</u>	.	1994	L	<u>199</u>	5	<u>1996</u>	:
1/1 - 3/31	\$67,890	(+28%)	\$81,209	(+20%)	\$76,579	<u>(</u> -6%)	\$81,156			<u>-</u> (-6%)
4/1 - 6/30	\$76,284	(+25%)	\$70,852	(-7%)	\$66,527	(-6%)	\$86,078	, ,	\$83,428	(-3%)
7/1 - 9/30	\$191,878	(+14%)	\$191,433	(-0%)	\$210,095	(+10%)	\$215,247	(+2%)	\$237,729	(+10%)
10/1 -12/31	\$34,582	(+28%)	\$33,521	(-3%)	\$35,256	(+5%)	\$31,946	(-9%)	\$27,680	(-13%)
Total:	\$370,634	(+20%)	\$377,016	(+2%)	\$388,457	(+3%)	\$414,427	(+7%)	\$425,062	(+3%)
,								_		
	<u>1997</u>		<u>1998</u>	='	<u>1999</u>	_	<u>200</u>		<u>2001</u>	_
1/1 - 3/31	\$73,508	(-4%)	\$77,043	(+5%)	\$84,805	(+10%)	\$104,340	` ,		(-3%)
4/1 - 6/30	\$79,664	(-5%)	\$98,250	(+23%)	\$104,888	(+7%)	\$122,645	(+17%)		(-10%)
7/1 - 9/30	\$255,851	(+8%)	\$268,476	(+5%)	\$316,387	(+18%)	\$304,814	(-4%)	\$287,556	(-6%)
10/1 -12/31	\$30,162	(+9%)	\$37,684	(+25%)	\$42,794	(+14%)	\$44,304	(+4%)	\$40,504	(-9%)
Total:	\$439,185	(+3%)	\$481,453	(+10%)	\$548,873	(+14%)	\$576,103	(+5%)	\$540,567	(-6%)
	<u> 2002</u>		2003	}	2004	<u>!</u>	200	<u>5</u>	2006	<u> </u>
1/1 - 3/31	2002 \$104,932	(+3%)	2003 \$90,333	(-14%)	200 4 \$69,941		200 \$79,207		2006 \$79,887	
1/1 - 3/31 4/1 - 6/30	2002 \$104,932 \$121,283	(+3%) (+9%)		-		(-23%) (+25%)		(+13%) (+13%)	\$79,887	(+1%)
	\$104,932	` ,	\$90,333	(-14%)	\$69,941	(-23%)	\$79,207	(+13%)	\$79,887 \$182,022	(+1%) (+3%)
4/1 - 6/30	\$104,932 \$121,283	(+9%)	\$90,333 \$124,873	(-14%) (+3%)	\$69,941 \$156,491	(-23%) (+25%)	\$79, 2 07 \$177,034	(+13%) (+13%)	\$79,887 \$182,022	(+1%) (+3%) (+1%)
4/1 - 6/30 7/1 - 9/30	\$104,932 \$121,283 \$314,212	(+9%) (+9%)	\$90,333 \$124,873 \$361,227	(-14%) (+3%) (+15%)	\$69,941 \$156,491 \$352,441	(-23%) (+25%) (-2%)	\$79,207 \$177,034 \$408,798	(+13%) (+13%) (+16%)	\$79,887 \$182,022 \$411,078	(+1%) (+3%) (+1%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$104,932 \$121,283 \$314,212 \$45,313 \$585,739	(+9%) (+9%) (+12%) (+8%)	\$90,333 \$124,873 \$361,227 \$53,886 \$630,318	(-14%) (+3%) (+15%) (+19%) (+8%)	\$69,941 \$156,491 \$352,441 \$47,685 \$626,558	(-23%) (+25%) (-2%) (-12%) (-1%)	\$79,207 \$177,034 \$408,798 \$56,848 \$721,887	(+13%) (+13%) (+16%) (+19%) (+15%)	\$79,887 \$182,022 \$411,078 \$63,867 \$736,853	(+1%) (+3%) (+1%) (+12%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$104,932 \$121,283 \$314,212 \$45,313 \$585,739	(+9%) (+9%) (+12%) (+8%)	\$90,333 \$124,873 \$361,227 \$53,886 \$630,318	(-14%) (+3%) (+15%) (+19%) (+8%)	\$69,941 \$156,491 \$352,441 \$47,685 \$626,558	(-23%) (+25%) (-2%) (-12%) (-1%)	\$79,207 \$177,034 \$408,798 \$56,848 \$721,887	(+13%) (+13%) (+16%) (+19%) (+15%)	\$79,887 \$182,022 \$411,078 \$63,867 \$736,853	(+1%) (+3%) (+1%) (+12%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$104,932 \$121,283 \$314,212 \$45,313 \$585,739 \$71,436	(+9%) (+9%) (+12%) (+8%) (-11%)	\$90,333 \$124,873 \$361,227 \$53,886 \$630,318 2008 \$79,038	(-14%) (+3%) (+15%) (+19%) (+8%)	\$69,941 \$156,491 \$352,441 \$47,685 \$626,558 2009 \$63,575	(-23%) (+25%) (-2%) (-12%) (-1%)	\$79,207 \$177,034 \$408,798 \$56,848 \$721,887 201 \$73,468	(+13%) (+13%) (+16%) (+19%) (+15%) 0 (+16%)	\$79,887 \$182,022 \$411,078 \$63,867 \$736,853 2011 \$76,717	(+1%) (+3%) (+1%) (+12%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$104,932 \$121,283 \$314,212 \$45,313 \$585,739 2007 \$71,436 \$197,133	(+9%) (+9%) (+12%) (+8%) (-11%) (+8%)	\$90,333 \$124,873 \$361,227 \$53,886 \$630,318 2008 \$79,038 \$293,683	(-14%) (+3%) (+15%) (+19%) (+8%) (+11%) (+49%)	\$69,941 \$156,491 \$352,441 \$47,685 \$626,558 2009 \$63,575 \$292,289	(-23%) (+25%) (-2%) (-12%) (-1%)	\$79,207 \$177,034 \$408,798 \$56,848 \$721,887 201 \$73,468 \$363,252	(+13%) (+13%) (+16%) (+19%) (+15%) 0 (+16%) (+24%)	\$79,887 \$182,022 \$411,078 \$63,867 \$736,853 2011 \$76,717 \$356,383	(+1%) (+3%) (+1%) (+12%) (+2%) (+2%) (+4%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$104,932 \$121,283 \$314,212 \$45,313 \$585,739 \$71,436 \$197,133 \$477,408	(+9%) (+9%) (+12%) (+8%) (-11%) (+8%) (+16%)	\$90,333 \$124,873 \$361,227 \$53,886 \$630,318 2008 \$79,038 \$293,683 \$668,121	(-14%) (+3%) (+15%) (+19%) (+8%) (+11%) (+49%) (+40%)	\$69,941 \$156,491 \$352,441 \$47,685 \$626,558 2009 \$63,575 \$292,289 \$738,076	(-23%) (+25%) (-2%) (-12%) (-1%) (-20%) (-0%) (+10%)	\$79,207 \$177,034 \$408,798 \$56,848 \$721,887 201 \$73,468 \$363,252 \$865,032	(+13%) (+13%) (+16%) (+19%) (+15%) 0 (+16%) (+24%) (+17%)	\$79,887 \$182,022 \$411,078 \$63,867 \$736,853 2011 \$76,717 \$356,383 \$908,962	(+1%) (+3%) (+1%) (+12%) (+2%) (+2%) (+4%) (-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$104,932 \$121,283 \$314,212 \$45,313 \$585,739 2007 \$71,436 \$197,133	(+9%) (+9%) (+12%) (+8%) (-11%) (+8%)	\$90,333 \$124,873 \$361,227 \$53,886 \$630,318 2008 \$79,038 \$293,683	(-14%) (+3%) (+15%) (+19%) (+8%) (+11%) (+49%)	\$69,941 \$156,491 \$352,441 \$47,685 \$626,558 2009 \$63,575 \$292,289 \$738,076 \$77,993	(-23%) (+25%) (-2%) (-12%) (-1%)	\$79,207 \$177,034 \$408,798 \$56,848 \$721,887 201 \$73,468 \$363,252	(+13%) (+13%) (+16%) (+19%) (+15%) 0 (+16%) (+24%)	\$79,887 \$182,022 \$411,078 \$63,867 \$736,853 2011 \$76,717 \$356,383 \$908,962 \$97,066	(+1%) (+3%) (+1%) (+12%) (+2%) (+2%) (+4%) (-2%) (+5%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$104,932 \$121,283 \$314,212 \$45,313 \$585,739 \$71,436 \$197,133 \$477,408 \$67,814 \$813,791	(+9%) (+9%) (+12%) (+8%) (-11%) (+8%) (+16%) (+6%) (+10%)	\$90,333 \$124,873 \$361,227 \$53,886 \$630,318 2008 \$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227	(-14%) (+3%) (+15%) (+19%) (+8%) (+8%) (+41%) (+49%) (+40%) (+8%) (+37%)	\$69,941 \$156,491 \$352,441 \$47,685 \$626,558 \$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933	(-23%) (+25%) (-2%) (-12%) (-1%) (-1%) (-20%) (-0%) (+10%) (+6%) (+5%)	\$79,207 \$177,034 \$408,798 \$56,848 \$721,887 201 \$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800	(+13%) (+13%) (+16%) (+19%) (+15%) 0 (+16%) (+24%) (+24%) (+17%) (+35%) (+20%)	\$79,887 \$182,022 \$411,078 \$63,867 \$736,853 2011 \$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127	(+1%) (+3%) (+1%) (+12%) (+2%) (+2%) (-2%) (+5%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$104,932 \$121,283 \$314,212 \$45,313 \$585,739 \$71,436 \$197,133 \$477,408 \$67,814 \$813,791	(+9%) (+9%) (+12%) (+8%) (-11%) (+8%) (+16%) (+6%) (+10%)	\$90,333 \$124,873 \$361,227 \$53,886 \$630,318 2008 \$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227	(-14%) (+3%) (+15%) (+19%) (+8%) (+11%) (+49%) (+40%) (+8%) (+37%)	\$69,941 \$156,491 \$352,441 \$47,685 \$626,558 \$292,289 \$738,076 \$77,993 \$1,171,933	(-23%) (+25%) (-2%) (-12%) (-1%) (-1%) (-20%) (-0%) (+10%) (+6%) (+5%)	\$79,207 \$177,034 \$408,798 \$56,848 \$721,887 201 \$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800	(+13%) (+13%) (+16%) (+19%) (+15%) 0 (+16%) (+24%) (+24%) (+35%) (+20%)	\$79,887 \$182,022 \$411,078 \$63,867 \$736,853 2011 \$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127	(+1%) (+3%) (+1%) (+12%) (+2%) (+2%) (-2%) (+5%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$104,932 \$121,283 \$314,212 \$45,313 \$585,739 \$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$82,788	(+9%) (+9%) (+12%) (+8%) (-11%) (+8%) (+16%) (+6%) (+10%)	\$90,333 \$124,873 \$361,227 \$53,886 \$630,318 2008 \$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095	(-14%) (+3%) (+15%) (+19%) (+8%) (+8%) (+41%) (+49%) (+40%) (+8%) (+37%)	\$69,941 \$156,491 \$352,441 \$47,685 \$626,558 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933	(-23%) (+25%) (-2%) (-12%) (-1%) (-1%) (-20%) (-0%) (+10%) (+6%) (+5%)	\$79,207 \$177,034 \$408,798 \$56,848 \$721,887 201 \$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 201 \$96,552	(+13%) (+13%) (+16%) (+19%) (+15%) 0 (+16%) (+24%) (+17%) (+35%) (+20%) 5 (+1%)	\$79,887 \$182,022 \$411,078 \$63,867 \$736,853 2011 \$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,636	(+1%) (+3%) (+1%) (+12%) (+2%) (+2%) (+4%) (-2%) (+5%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$104,932 \$121,283 \$314,212 \$45,313 \$585,739 \$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574	(+9%) (+9%) (+12%) (+8%) (-11%) (+8%) (+16%) (+6%) (+10%)	\$90,333 \$124,873 \$361,227 \$53,886 \$630,318 2008 \$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904	(-14%) (+3%) (+15%) (+19%) (+8%) (+8%) (+49%) (+40%) (+8%) (+37%) (+3%) (+22%)	\$69,941 \$156,491 \$352,441 \$47,685 \$626,558 \$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933	(-23%) (+25%) (-2%) (-12%) (-11%) (-20%) (-0%) (+10%) (+6%) (+5%)	\$79,207 \$177,034 \$408,798 \$56,848 \$721,887 201 \$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 201 \$96,552 \$619,495	(+13%) (+13%) (+16%) (+19%) (+15%) 0 (+16%) (+24%) (+24%) (+35%) (+20%) 5 (+1%) (+15%)	\$79,887 \$182,022 \$411,078 \$63,867 \$736,853 2011 \$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,636 \$640,683	(+1%) (+3%) (+1%) (+12%) (+2%) (+2%) (-2%) (+5%) (-8%) (+2%) (+15%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$104,932 \$121,283 \$314,212 \$45,313 \$585,739 2007 \$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180	(+9%) (+9%) (+12%) (+8%) (-11%) (+8%) (+16%) (+10%) (+10%) (+8%) (+9%) (-1%)	\$90,333 \$124,873 \$361,227 \$53,886 \$630,318 2008 \$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794	(-14%) (+3%) (+15%) (+19%) (+8%) (+11%) (+49%) (+40%) (+8%) (+37%) (+37%)	\$69,941 \$156,491 \$352,441 \$47,685 \$626,558 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$1,171,933	(-23%) (+25%) (-2%) (-12%) (-12%) (-1%) (-20%) (-0%) (+10%) (+5%) (+5%)	\$79,207 \$177,034 \$408,798 \$56,848 \$721,887 201 \$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 201 \$96,552 \$619,495 \$1,200,777	(+13%) (+13%) (+16%) (+19%) (+15%) 0 (+16%) (+24%) (+17%) (+35%) (+20%) 5 (+1%) (+15%) (+5%)	\$79,887 \$182,022 \$411,078 \$63,867 \$736,853 2011 \$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,636 \$640,683 \$0	(+1%) (+3%) (+1%) (+12%) (+2%) (+2%) (-2%) (+5%) (-8%) (+2%) (+15%) (+3%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$104,932 \$121,283 \$314,212 \$45,313 \$585,739 \$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574	(+9%) (+9%) (+12%) (+8%) (-11%) (+8%) (+16%) (+6%) (+10%)	\$90,333 \$124,873 \$361,227 \$53,886 \$630,318 2008 \$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904	(-14%) (+3%) (+15%) (+19%) (+8%) (+8%) (+49%) (+40%) (+8%) (+37%) (+3%) (+22%)	\$69,941 \$156,491 \$352,441 \$47,685 \$626,558 \$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933	(-23%) (+25%) (-2%) (-12%) (-11%) (-20%) (-0%) (+10%) (+6%) (+5%)	\$79,207 \$177,034 \$408,798 \$56,848 \$721,887 201 \$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 201 \$96,552 \$619,495	(+13%) (+13%) (+16%) (+19%) (+15%) 0 (+16%) (+24%) (+24%) (+35%) (+20%) 5 (+1%) (+15%)	\$79,887 \$182,022 \$411,078 \$63,867 \$736,853 2011 \$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,636 \$640,683	(+1%) (+3%) (+1%) (+12%) (+2%) (+2%) (+4%) (-2%) (+5%) (-8%) (+2%)

Date of this Run: 9/28/2016

CITY OF WHITEFISH Gross Lodging Tax Revenue

	<u>1987</u>		<u>198</u>	<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$28,234		\$37,251	(+32%)	\$44,337	(+19%)	\$53,212	(+20%)	
4/1 - 6/30			\$27,726		\$30,113	(+9%)	\$40,368	(+34%)	\$47,111	(+17%)	
7/1 - 9/30	\$44,564		\$53,676	(+20%)	\$64,554	(+20%)	\$74,869	(+16%)	\$102,678	(+37%)	
10/1 -12/31	\$16,336		\$19,642	(+20%)	\$24,360	(+24%)	\$24,215	(-1%)	\$32,305	(+33%)	
Total:	\$60,900		\$129,278	(+20%)	\$156,278	(+21%)	\$183,789	(+18%)	\$235,306	(+28%)	
	1992		199	<u>1993</u>		1994		<u> 1995</u>		<u> 1996</u>	
1/1 - 3/31	\$56,483	(+6%)	\$61,585	<u>-</u> (+9%)	\$47,918	(-22%)	\$47,942	(+0%)	\$39,672	<u>-</u> (-17%)	
4/1 - 6/30	\$57,183	(+21%)	\$70,053	(+23%)	\$57,129	(-18%)	\$53,387	(-7%)	\$56,711	(+6%)	
7/1 - 9/30	\$131,589	(+28%)	\$145,085	(+10%)	\$143,318	(-1%)	\$163,598	(+14%)	\$164,475	(+1%)	
10/1 -12/31	\$40,842	(+26%)	\$39,889	(-2%)	\$36,032	(-10%)	\$35,764	`(-1%)	\$32,025	(-10%)	
Total:	\$286,097	(+22%)	\$316,611	(+11%)	\$284,397	(-10%)	\$300,691	(+6%)	\$292,883	(-3%)	
	4007		100	_	100	_	000				
4/4 0/04	<u>1997</u>	(. 50()	<u>199</u>		199		<u>200</u>		<u>200</u>		
1/1 - 3/31	\$41,635	(+5%)	\$40,091	(-4%)	\$42,297	(+6%)	\$53,239	(+26%)	\$53,977 \$66,560	(+1%)	
4/1 - 6/30	\$56,732	(+0%)	\$57,802 \$473,405	(+2%)	\$63,271	(+9%)	\$69,131	(+9%)	\$66,569	(-4%)	
7/1 - 9/30	\$171,642	(+4%)	\$173,405	(+1%)	\$181,993	(+5%)	\$190,565	(+5%)	\$190,882	(+0%)	
10/1 -12/31 Total:	\$35,092 \$305,101	(+10%) (+4%)	\$32,300 \$303,598	(-8%) (-0%)	\$40,569 \$328,130	(+26%) (+8%)	\$41,125 \$354,060	(+1%) (+8%)	\$40,962 \$352,390	(-0%) (-0%)	
TOtal.	φουσ, το τ	(+4 /0)	ψ303,390	(-0 /0)	ψ320,130	(+0 /0)	φ33 4 ,000	(+0 /0)	ψ33Z,39U	(-0 /0)	
	2002		200	<u>3</u>	<u>200</u>	<u>4</u>	200	<u>)5</u>	200	<u>6</u>	
1/1 - 3/31	2002 \$47,874	(-11%)	200 \$51,819	<u>3</u> (+8%)	200 \$53,491	<u>4</u> (+3%)	200 \$55,015	<u>)5</u> (+3%)	200 \$62,114	<u>6</u> (+13%)	
4/1 - 6/30	\$47,874 \$70,145	(-11%) (+5%)	\$51,819 \$78,523	(+8%) (+12%)	\$53,491 \$83,493	(+3%) (+6%)	\$55,015 \$94,634		\$62,11 <u>4</u> \$103,620	(+13%) (+9%)	
4/1 - 6/30 7/1 - 9/30	\$47,874 \$70,145 \$203,793	(+5%) (+7%)	\$51,819 \$78,523 \$198,494	(+8%) (+12%) (-3%)	\$53,491 \$83,493 \$228,632	(+3%) (+6%) (+15%)	\$55,015 \$94,634 \$242,482	(+3%) (+13%) (+6%)	\$62,11 <u>4</u> \$103,620 \$288,194	(+13%) (+9%) (+19%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$47,874 \$70,145 \$203,793 \$40,831	(+5%) (+7%) (-0%)	\$51,819 \$78,523 \$198,494 \$49,397	(+8%) (+12%) (-3%) (+21%)	\$53,491 \$83,493 \$228,632 \$54,488	(+3%) (+6%) (+15%) (+10%)	\$55,015 \$94,634 \$242,482 \$59,604	(+3%) (+13%) (+6%) (+9%)	\$62,114 \$103,620 \$288,194 \$70,722	(+13%) (+9%) (+19%) (+19%)	
4/1 - 6/30 7/1 - 9/30	\$47,874 \$70,145 \$203,793	(+5%) (+7%)	\$51,819 \$78,523 \$198,494	(+8%) (+12%) (-3%)	\$53,491 \$83,493 \$228,632	(+3%) (+6%) (+15%)	\$55,015 \$94,634 \$242,482	(+3%) (+13%) (+6%)	\$62,11 <u>4</u> \$103,620 \$288,194	(+13%) (+9%) (+19%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$47,874 \$70,145 \$203,793 \$40,831 \$362,642	(+5%) (+7%) (-0%) (+3%)	\$51,819 \$78,523 \$198,494 \$49,397 \$378,232	(+8%) (+12%) (-3%) (+21%) (+4%)	\$53,491 \$83,493 \$228,632 \$54,488 \$420,104	(+3%) (+6%) (+15%) (+10%) (+11%)	\$55,015 \$94,634 \$242,482 \$59,604 \$451,734	(+3%) (+13%) (+6%) (+9%) (+8%)	\$62,114 \$103,620 \$288,194 \$70,722 \$524,650	(+13%) (+9%) (+19%) (+19%) (+16%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$47,874 \$70,145 \$203,793 \$40,831 \$362,642	(+5%) (+7%) (-0%) (+3%)	\$51,819 \$78,523 \$198,494 \$49,397 \$378,232	(+8%) (+12%) (-3%) (+21%) (+4%)	\$53,491 \$83,493 \$228,632 \$54,488	(+3%) (+6%) (+15%) (+10%) (+11%)	\$55,015 \$94,634 \$242,482 \$59,604	(+3%) (+13%) (+6%) (+9%) (+8%)	\$62,114 \$103,620 \$288,194 \$70,722 \$524,650	(+13%) (+9%) (+19%) (+19%) (+16%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$47,874 \$70,145 \$203,793 \$40,831 \$362,642	(+5%) (+7%) (-0%) (+3%) 7 (+5%)	\$51,819 \$78,523 \$198,494 \$49,397 \$378,232 200 \$78,757	(+8%) (+12%) (-3%) (+21%) (+4%) <u>8</u> (+21%)	\$53,491 \$83,493 \$228,632 \$54,488 \$420,104 200 \$63,046	(+3%) (+6%) (+15%) (+10%) (+11%) 9 (-20%)	\$55,015 \$94,634 \$242,482 \$59,604 \$451,734 201 \$65,629	(+3%) (+13%) (+6%) (+9%) (+8%) 0 (+4%)	\$62,114 \$103,620 \$288,194 \$70,722 \$524,650	(+13%) (+9%) (+19%) (+19%) (+16%) 1 (+15%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$47,874 \$70,145 \$203,793 \$40,831 \$362,642 200 \$64,989	(+5%) (+7%) (-0%) (+3%)	\$51,819 \$78,523 \$198,494 \$49,397 \$378,232 200 \$78,757 \$112,082	(+8%) (+12%) (-3%) (+21%) (+4%)	\$53,491 \$83,493 \$228,632 \$54,488 \$420,104	(+3%) (+6%) (+15%) (+10%) (+11%)	\$55,015 \$94,634 \$242,482 \$59,604 \$451,734	(+3%) (+13%) (+6%) (+9%) (+8%)	\$62,114 \$103,620 \$288,194 \$70,722 \$524,650 201 \$75,479	(+13%) (+9%) (+19%) (+19%) (+16%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$47,874 \$70,145 \$203,793 \$40,831 \$362,642 200 \$64,989 \$115,245	(+5%) (+7%) (-0%) (+3%) 7 (+5%) (+11%)	\$51,819 \$78,523 \$198,494 \$49,397 \$378,232 200 \$78,757	(+8%) (+12%) (-3%) (+21%) (+4%) 8 (+21%) (-3%)	\$53,491 \$83,493 \$228,632 \$54,488 \$420,104 200 \$63,046 \$98,104	(+3%) (+6%) (+15%) (+10%) (+11%) 9 (-20%) (-12%)	\$55,015 \$94,634 \$242,482 \$59,604 \$451,734 201 \$65,629 \$107,765	(+3%) (+13%) (+6%) (+9%) (+8%) 0 (+4%) (+10%)	\$62,114 \$103,620 \$288,194 \$70,722 \$524,650 201 \$75,479 \$104,822	(+13%) (+9%) (+19%) (+19%) (+16%) 1 (+15%) (-3%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$47,874 \$70,145 \$203,793 \$40,831 \$362,642 200 \$64,989 \$115,245 \$316,016	(+5%) (+7%) (-0%) (+3%) 7 (+5%) (+11%) (+10%)	\$51,819 \$78,523 \$198,494 \$49,397 \$378,232 200 \$78,757 \$112,082 \$330,749	(+8%) (+12%) (-3%) (+21%) (+4%) 8 (+21%) (-3%) (+5%)	\$53,491 \$83,493 \$228,632 \$54,488 \$420,104 200 \$63,046 \$98,104 \$283,003	(+3%) (+6%) (+15%) (+10%) (+11%) 9 (-20%) (-12%) (-14%)	\$55,015 \$94,634 \$242,482 \$59,604 \$451,734 201 \$65,629 \$107,765 \$324,254	(+3%) (+13%) (+6%) (+9%) (+8%) 0 (+4%) (+10%) (+15%)	\$62,114 \$103,620 \$288,194 \$70,722 \$524,650 201 \$75,479 \$104,822 \$360,552	(+13%) (+9%) (+19%) (+19%) (+16%) 1 (+15%) (-3%) (+11%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$47,874 \$70,145 \$203,793 \$40,831 \$362,642 200 \$64,989 \$115,245 \$316,016 \$78,487 \$574,737	(+5%) (+7%) (-0%) (+3%) 7 (+5%) (+11%) (+10%) (+10%)	\$51,819 \$78,523 \$198,494 \$49,397 \$378,232 200 \$78,757 \$112,082 \$330,749 \$61,490 \$583,078	(+8%) (+12%) (-3%) (+21%) (+4%) 8 (+21%) (-3%) (+5%) (-22%) (+1%)	\$53,491 \$83,493 \$228,632 \$54,488 \$420,104 \$63,046 \$98,104 \$283,003 \$55,645 \$499,798	(+3%) (+6%) (+15%) (+10%) (+11%) 9 (-20%) (-12%) (-14%) (-10%) (-14%)	\$55,015 \$94,634 \$242,482 \$59,604 \$451,734 \$65,629 \$107,765 \$324,254 \$65,377 \$563,024	(+3%) (+13%) (+6%) (+9%) (+8%) 0 (+4%) (+10%) (+15%) (+17%) (+13%)	\$62,114 \$103,620 \$288,194 \$70,722 \$524,650 201 \$75,479 \$104,822 \$360,552 \$70,920 \$611,772	(+13%) (+9%) (+19%) (+19%) (+16%) 1 (+15%) (-3%) (+11%) (+8%) (+9%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$47,874 \$70,145 \$203,793 \$40,831 \$362,642 200 \$64,989 \$115,245 \$316,016 \$78,487 \$574,737	(+5%) (+7%) (-0%) (+3%) 7 (+5%) (+11%) (+10%) (+11%)	\$51,819 \$78,523 \$198,494 \$49,397 \$378,232 200 \$78,757 \$112,082 \$330,749 \$61,490 \$583,078	(+8%) (+12%) (-3%) (+21%) (+4%) 8 (+21%) (-3%) (+5%) (-22%) (+1%)	\$53,491 \$83,493 \$228,632 \$54,488 \$420,104 200 \$63,046 \$98,104 \$283,003 \$55,645 \$499,798	(+3%) (+6%) (+15%) (+10%) (+11%) 9 (-20%) (-12%) (-12%) (-14%) (-10%)	\$55,015 \$94,634 \$242,482 \$59,604 \$451,734 201 \$65,629 \$107,765 \$324,254 \$65,377 \$563,024	(+3%) (+13%) (+6%) (+9%) (+8%) 0 (+4%) (+10%) (+15%) (+17%) (+13%)	\$62,114 \$103,620 \$288,194 \$70,722 \$524,650 201 \$75,479 \$104,822 \$360,552 \$70,920 \$611,772	(+13%) (+9%) (+19%) (+19%) (+16%) 1 (+15%) (-3%) (+11%) (+8%) (+9%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$47,874 \$70,145 \$203,793 \$40,831 \$362,642 200 \$64,989 \$115,245 \$316,016 \$78,487 \$574,737	(+5%) (+7%) (-0%) (+3%) 7 (+5%) (+11%) (+10%) (+10%) (+10%)	\$51,819 \$78,523 \$198,494 \$49,397 \$378,232 200 \$78,757 \$112,082 \$330,749 \$61,490 \$583,078 201 \$104,050	(+8%) (+12%) (-3%) (+21%) (+4%) 8 (+21%) (-3%) (+5%) (-22%) (+1%) 3 (+29%)	\$53,491 \$83,493 \$228,632 \$54,488 \$420,104 \$63,046 \$98,104 \$283,003 \$55,645 \$499,798 201 \$115,683	(+3%) (+6%) (+15%) (+10%) (+11%) 9 (-20%) (-12%) (-14%) (-10%) (-14%) (-14%)	\$55,015 \$94,634 \$242,482 \$59,604 \$451,734 \$65,629 \$107,765 \$324,254 \$65,377 \$563,024 \$117,988	(+3%) (+13%) (+6%) (+9%) (+8%) 0 (+4%) (+10%) (+15%) (+17%) (+13%) 5 (+2%)	\$62,114 \$103,620 \$288,194 \$70,722 \$524,650 201 \$75,479 \$104,822 \$360,552 \$70,920 \$611,772 201 \$110,690	(+13%) (+9%) (+19%) (+19%) (+16%) 1 (+15%) (-3%) (+11%) (+8%) (+9%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$47,874 \$70,145 \$203,793 \$40,831 \$362,642 200 \$64,989 \$115,245 \$316,016 \$78,487 \$574,737 201 \$80,440 \$119,703	(+5%) (+7%) (-0%) (+3%) 7 (+5%) (+11%) (+10%) (+10%) 2 (+7%) (+14%)	\$51,819 \$78,523 \$198,494 \$49,397 \$378,232 200 \$78,757 \$112,082 \$330,749 \$61,490 \$583,078 201 \$104,050 \$142,018	(+8%) (+12%) (-3%) (+21%) (+4%) 8 (+21%) (-3%) (+5%) (-22%) (+1%) 3 (+29%) (+19%)	\$53,491 \$83,493 \$228,632 \$54,488 \$420,104 \$63,046 \$98,104 \$283,003 \$55,645 \$499,798 \$115,683 \$141,492	(+3%) (+6%) (+15%) (+10%) (+11%) 9 (-20%) (-12%) (-14%) (-10%) (-14%) (-14%)	\$55,015 \$94,634 \$242,482 \$59,604 \$451,734 \$65,629 \$107,765 \$324,254 \$65,377 \$563,024 \$117,988 \$158,362	(+3%) (+13%) (+6%) (+9%) (+8%) 0 (+4%) (+10%) (+15%) (+17%) (+13%) 5 (+2%) (+12%)	\$62,114 \$103,620 \$288,194 \$70,722 \$524,650 201 \$75,479 \$104,822 \$360,552 \$70,920 \$611,772 201 \$110,690 \$164,502	(+13%) (+9%) (+19%) (+19%) (+16%) 1 (+15%) (-3%) (+11%) (+8%) (+9%) 6 (-6%) (+4%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$47,874 \$70,145 \$203,793 \$40,831 \$362,642 200 \$64,989 \$115,245 \$316,016 \$78,487 \$574,737 201 \$80,440 \$119,703 \$383,987	(+5%) (+7%) (-0%) (+3%) 7 (+5%) (+11%) (+10%) (+10%) 2 (+7%) (+14%) (+6%)	\$51,819 \$78,523 \$198,494 \$49,397 \$378,232 200 \$78,757 \$112,082 \$330,749 \$61,490 \$583,078 201 \$104,050 \$142,018 \$431,187	(+8%) (+12%) (-3%) (+21%) (+4%) 8 (+21%) (-3%) (+5%) (-22%) (+1%) 3 (+29%) (+19%) (+12%)	\$53,491 \$83,493 \$228,632 \$54,488 \$420,104 \$63,046 \$98,104 \$283,003 \$55,645 \$499,798 \$115,683 \$141,492 \$447,030	(+3%) (+6%) (+15%) (+10%) (+11%) 9 (-20%) (-12%) (-14%) (-10%) (-14%) (-14%) (-14%)	\$55,015 \$94,634 \$242,482 \$59,604 \$451,734 \$65,629 \$107,765 \$324,254 \$65,377 \$563,024 \$117,988 \$158,362 \$438,690	(+3%) (+13%) (+6%) (+9%) (+8%) 0 (+4%) (+10%) (+15%) (+17%) (+13%) 5 (+2%) (+12%) (-2%)	\$62,114 \$103,620 \$288,194 \$70,722 \$524,650 201 \$75,479 \$104,822 \$360,552 \$70,920 \$611,772 201 \$110,690 \$164,502 \$0	(+13%) (+9%) (+19%) (+19%) (+16%) 1 (+15%) (-3%) (+11%) (+8%) (+9%) 6 (-6%) (+4%) (+0%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$47,874 \$70,145 \$203,793 \$40,831 \$362,642 200 \$64,989 \$115,245 \$316,016 \$78,487 \$574,737 201 \$80,440 \$119,703	(+5%) (+7%) (-0%) (+3%) 7 (+5%) (+11%) (+10%) (+10%) 2 (+7%) (+14%)	\$51,819 \$78,523 \$198,494 \$49,397 \$378,232 200 \$78,757 \$112,082 \$330,749 \$61,490 \$583,078 201 \$104,050 \$142,018	(+8%) (+12%) (-3%) (+21%) (+4%) 8 (+21%) (-3%) (+5%) (-22%) (+1%) 3 (+29%) (+19%)	\$53,491 \$83,493 \$228,632 \$54,488 \$420,104 \$63,046 \$98,104 \$283,003 \$55,645 \$499,798 \$115,683 \$141,492	(+3%) (+6%) (+15%) (+10%) (+11%) 9 (-20%) (-12%) (-14%) (-10%) (-14%) (-14%)	\$55,015 \$94,634 \$242,482 \$59,604 \$451,734 \$65,629 \$107,765 \$324,254 \$65,377 \$563,024 \$117,988 \$158,362	(+3%) (+13%) (+6%) (+9%) (+8%) 0 (+4%) (+10%) (+15%) (+17%) (+13%) 5 (+2%) (+12%)	\$62,114 \$103,620 \$288,194 \$70,722 \$524,650 201 \$75,479 \$104,822 \$360,552 \$70,920 \$611,772 201 \$110,690 \$164,502	(+13%) (+9%) (+19%) (+19%) (+16%) 1 (+15%) (-3%) (+11%) (+8%) (+9%) 6 (-6%) (+4%)	